

XXXVIII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 54,240,442,000  
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New Appropriations, by Program  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 927,289,000	P 1,663,104,000	P 7,068,000	P 229,153,000	P 2,826,614,000
2000000000000000	Support to Operations	74,214,000	522,477,000		14,540,244,000	15,136,935,000
3000000000000000	Operations	964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
	<b>RAIL TRANSPORT PROGRAM</b>	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
	<b>AVIATION INFRASTRUCTURE PROGRAM</b>				3,869,125,000	3,869,125,000
	<b>MARITIME INFRASTRUCTURE PROGRAM</b>				1,787,083,000	1,787,083,000
	<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	509,439,000	1,549,581,000		116,609,000	2,175,629,000
	<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>	169,441,000	628,448,000		1,491,282,000	2,289,171,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 1,965,945,000	P 10,332,740,000	P 7,888,000	P 41,933,869,000	P 54,240,442,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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## PROGRAMS

1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P	866,087,000	P	1,662,488,000	P 7,068,000 P 229,153,000 P 2,764,796,000
	National Capital Region (NCR)		422,414,000		1,391,414,000	7,068,000 211,153,000 2,032,049,000
	Central Office		215,648,000		942,232,000	7,068,000 34,303,000 1,199,251,000
	Central Office (LTO)		101,738,000		337,871,000	157,550,000 597,159,000
	Regional Office - NCR (LTO)		82,676,000		67,766,000	5,000,000 155,442,000
	Central Office (LTFRB)		22,352,000		43,545,000	14,300,000 80,197,000
	Region I - Ilocos		35,796,000		19,323,000	18,000,000 73,119,000
	Regional Office - I (LTO)		35,796,000		19,323,000	18,000,000 73,119,000
	Cordillera Administrative Region (CAR)		30,450,000		13,038,000	43,488,000
	Regional Office - CAR		30,450,000		13,038,000	43,488,000
	Region II - Cagayan Valley		26,457,000		16,536,000	42,993,000
	Regional Office - II (LTO)		26,457,000		16,536,000	42,993,000
	Region III - Central Luzon		39,601,000		42,933,000	82,534,000
	Regional Office - III (LTO)		39,601,000		42,933,000	82,534,000
	Region IVA - CALABARZON		45,743,000		36,939,000	82,682,000
	Regional Office - IVA (LTO)		45,743,000		36,939,000	82,682,000
	Region IVB - MIMAROPA		14,325,000		5,818,000	20,143,000
	Regional Office - IVB (LTO)		14,325,000		5,818,000	20,143,000

Region V - Bicol	30,351,000	14,274,000	44,625,000
Regional Office - V (LTO)	30,351,000	14,274,000	44,625,000
Region VI - Western Visayas	32,100,000	15,371,000	47,471,000
Regional Office - VI (LTO)	32,100,000	15,371,000	47,471,000
Region VII - Central Visayas	18,815,000	16,820,000	35,635,000
Regional Office - VII (LTO)	18,815,000	16,820,000	35,635,000
Region VIII - Eastern Visayas	44,299,000	10,922,000	55,221,000
Regional Office - VIII (LTO)	44,299,000	10,922,000	55,221,000
Region IX - Zamboanga Peninsula	24,223,000	17,889,000	42,112,000
Regional Office - IX (LTO)	24,223,000	17,889,000	42,112,000
Region X - Northern Mindanao	26,822,000	13,927,000	40,749,000
Regional Office - X (LTO)	26,822,000	13,927,000	40,749,000
Region XI - Davao	25,758,000	14,616,000	40,374,000
Regional Office - XI (LTO)	25,758,000	14,616,000	40,374,000
Region XII - SOCCSKSARGEN	23,581,000	13,928,000	37,509,000
Regional Office - XII (LTO)	23,581,000	13,928,000	37,509,000
Region XIII - CARAGA	25,352,000	18,740,000	44,092,000
Regional Office - XIII	25,352,000	18,740,000	44,092,000
100000100002000 Operation of the DOTr Action/Monitoring Center	12,536,000	258,000	12,794,000
National Capital Region (NCR)	12,536,000	258,000	12,794,000
Central Office	12,536,000	258,000	12,794,000

4 GENERAL APPROPRIATIONS ACT, FY 2019

100000100003000	Conduct of conferences, seminars and trainings including the granting of scholarships	4,729,000	358,000		5,087,000
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	National Capital Region (NCR)	4,729,000	358,000		5,087,000
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	Central Office	4,729,000	358,000		5,087,000
100000100005000	Administration of Personnel Benefits	43,937,000			43,937,000
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	National Capital Region (NCR)	43,794,000			43,794,000
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	Central Office	2,103,000			2,103,000
	Central Office (LTO)	34,219,000			34,219,000
	Central Office (LTFRB)	7,472,000			7,472,000
	Cordillera Administrative Region (CAR)	143,000			143,000
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	Regional Office - CAR	143,000			143,000
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	Sub-total, General Administration and Support	927,289,000	1,663,104,000	7,068,000	2,826,614,000
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200000000000000	Support to Operations				
200000100001000	Program planning and standards development for transportation and communications services, including infrastructure projects	74,214,000	522,477,000		596,691,000
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	National Capital Region (NCR)	74,214,000	522,477,000		596,691,000
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	Central Office	74,214,000	522,477,000		596,691,000
200000100002000	Feasibility Studies Including Pre-Feasibility and Development Research Studies/Project Management/ Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects			285,000,000	285,000,000
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	National Capital Region (NCR)			285,000,000	285,000,000		
	Central Office			285,000,000	285,000,000		
200000100003000	Payment of Right-of-Way			13,263,794,000	13,263,794,000		
	National Capital Region (NCR)			13,263,794,000	13,263,794,000		
	Central Office			13,263,794,000	13,263,794,000		
Projects							
	Foreign-Assisted Project(s)			991,450,000	991,450,000		
200000300001000	Infrastructure Preparation and Innovation Facility (IPIF)			991,450,000	991,450,000		
	GoP Counterpart Funds			441,930,000	441,930,000		
	National Capital Region (NCR)			441,930,000	441,930,000		
	Central Office			441,930,000	441,930,000		
	Asian Development Bank			549,520,000	549,520,000		
	National Capital Region (NCR)			549,520,000	549,520,000		
	Central Office			549,520,000	549,520,000		
Sub-total, Support to Operations		74,214,000	522,477,000	14,540,244,000	15,136,935,000		
3000000000000000	Operations						
3100000000000000	00 : Rail transport services improved	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000	
3101000000000000	RAIL TRANSPORT PROGRAM	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000	
3101010000000000	METRO RAIL TRANSIT (MRT) SUB-PROGRAM	285,562,000	5,969,130,000	820,000		6,255,512,000	
310101100001000	Operation and Maintenance of the Metro Rail Transit	285,562,000	1,272,229,000	820,000		1,558,611,000	
	National Capital Region (NCR)	285,562,000	1,272,229,000	820,000		1,558,611,000	
	Central Office	285,562,000	1,272,229,000	820,000		1,558,611,000	

## Projects

Locally-Funded Project(s)	4,696,901,000	4,696,901,000
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310101200001000 Subsidy for Mass Transport (MRT 3)	4,696,901,000	4,696,901,000
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National Capital Region (NCR)	4,696,901,000	4,696,901,000
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Central Office	4,696,901,000	4,696,901,000
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310102000000000 RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM	19,900,373,000	19,900,373,000
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## Projects

Locally-Funded Project(s)	2,912,654,000	2,912,654,000
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310102200002000 Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways	1,000,000	1,000,000
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National Capital Region (NCR)	1,000,000	1,000,000
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Central Office	1,000,000	1,000,000
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310102200008000 Mindanao Railway Project	2,911,654,000	2,911,654,000
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National Capital Region (NCR)	2,911,654,000	2,911,654,000
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Central Office	2,911,654,000	2,911,654,000
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Foreign-Assisted Project(s)	16,987,719,000	16,987,719,000
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310102300004000 Metro Manila Subway Project Phase I	1,522,360,000	1,522,360,000
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GoP Counterpart Funds	1,522,360,000	1,522,360,000
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National Capital Region (NCR)	1,522,360,000	1,522,360,000
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Central Office	1,522,360,000	1,522,360,000
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310102300005000 PNR North 1 (Tutuban-Malolos) formerly North-South Commuter Railway Project Phase I	13,048,359,000	13,048,359,000
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GoP Counterpart Funds	2,609,975,000	2,609,975,000
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National Capital Region		

	(NCR)	2,609,975,000	2,609,975,000
	Central Office	2,609,975,000	2,609,975,000
	Japan	10,438,384,000	10,438,384,000
	National Capital Region (NCR)	10,438,384,000	10,438,384,000
	Central Office	10,438,384,000	10,438,384,000
310102300006000	PNR South Commuter (Solis-Los Baños) formerly North-South Rail Project Phase II	1,417,000,000	1,417,000,000
	GoP Counterpart Funds	1,417,000,000	1,417,000,000
	National Capital Region (NCR)	1,417,000,000	1,417,000,000
	Central Office	1,417,000,000	1,417,000,000
310102300007000	Metro Rail Transit Line 3 Rehabilitation Project	1,000,000,000	1,000,000,000
	GoP Counterpart Funds	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
3200000000000000	00 : Air and water transport facilities and services improved	5,656,208,000	5,656,208,000
3201000000000000	AVIATION INFRASTRUCTURE PROGRAM	3,869,125,000	3,869,125,000
	Projects		
	Locally-Funded Project(s)	3,115,025,000	3,115,025,000
320100200003000	Cauayan Airport	30,500,000	30,500,000
	National Capital Region (NCR)	30,500,000	30,500,000
	Central Office	30,500,000	30,500,000
320100200012000	Tacolban Airport	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320100200013000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
	National Capital Region (NCR)	1,000,000	1,000,000
	Central Office	1,000,000	1,000,000
320100200015000	Antique Airport	182,725,000	182,725,000
	National Capital Region (NCR)	182,725,000	182,725,000
	Central Office	182,725,000	182,725,000
320100200019000	Ormoc Airport	55,000,000	55,000,000
	National Capital Region (NCR)	55,000,000	55,000,000
	Central Office	55,000,000	55,000,000
320100200020000	Maasin Airport	70,000,000	70,000,000
	National Capital Region (NCR)	70,000,000	70,000,000
	Central Office	70,000,000	70,000,000
320100200022000	Ipil International Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200023000	Davao International Airport	315,000,000	315,000,000
	National Capital Region (NCR)	315,000,000	315,000,000
	Central Office	315,000,000	315,000,000
320100200024000	Pagadian Airport	98,300,000	98,300,000
	National Capital Region (NCR)	98,300,000	98,300,000
	Central Office	98,300,000	98,300,000



320100200038000	Marinduque Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320100200043000	Catbalogan Airport	450,000,000	450,000,000
	National Capital Region (NCR)	450,000,000	450,000,000
	Central Office	450,000,000	450,000,000
320100200044000	Dipolog Airport	52,500,000	52,500,000
	National Capital Region (NCR)	52,500,000	52,500,000
	Central Office	52,500,000	52,500,000
320100200045000	Borongan Airport	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320100200053000	Jolo Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200054000	Sanga-Sanga Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200056000	Mati Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200057000	Kabankalan Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000

320100200058000	Siargao Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200069000	Pinamayanan Airport	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320100200070000	Catarman Airport	53,000,000	53,000,000
	National Capital Region (NCR)	53,000,000	53,000,000
	Central Office	53,000,000	53,000,000
320100200071000	Laguindingan Airport	90,000,000	90,000,000
	National Capital Region (NCR)	90,000,000	90,000,000
	Central Office	90,000,000	90,000,000
320100200072000	Central Mindanao (Malang) Airport	92,000,000	92,000,000
	National Capital Region (NCR)	92,000,000	92,000,000
	Central Office	92,000,000	92,000,000
320100200073000	San Jose Airport (CAMSUR)	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200074000	Iloilo Airport	55,000,000	55,000,000
	National Capital Region (NCR)	55,000,000	55,000,000
	Central Office	55,000,000	55,000,000
320100200075000	Bukidnon Airport	430,000,000	430,000,000
	National Capital Region (NCR)	430,000,000	430,000,000
	Central Office	430,000,000	430,000,000

320100200076000	Zamboanga Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200077000	Naval Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200078000	Qui-rino Airport	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
Foreign-Assisted Project(s)		754,100,000	754,100,000
320100300002000	New Bohol (Panglao) International Airport Development Project	754,100,000	754,100,000
	GoP Counterpart Funds	754,100,000	754,100,000
	National Capital Region (NCR)	754,100,000	754,100,000
	Central Office	754,100,000	754,100,000
320200000000000	MARITIME INFRASTRUCTURE PROGRAM	1,787,083,000	1,787,083,000
Projects			
Locally-Funded Project(s)		1,361,000,000	1,361,000,000
320200200163000	Rehabilitation/Improvement of Hindang Port, Leyte	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200172000	Repair/Rehabilitation of Ports in Zumarraga, Samar	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000

320200200173000	Rehabilitation of Poblacion Port, Sta. Rita, Samar	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200174000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000
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	National Capital Region (NCR)	1,000,000	1,000,000
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	Central Office	1,000,000	1,000,000
320200200175000	Construction of Villaba Municipal Port Brgy. Silad, Villaba, Leyte	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200176000	Construction of Community Port in Brgy. Tigtabon, Tigtabon Island, Zamboanga City	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200177000	Construction of Community Port in Brgy. Dita, Zamboanga City	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200178000	Construction of Agoo Port, Phase IV Agoo, La Union	40,000,000	40,000,000
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	National Capital Region (NCR)	40,000,000	40,000,000
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	Central Office	40,000,000	40,000,000

320200200179000	Construction of Calasumanga Port, Panukulan, Quezon	15,000,000	15,000,000
	National Capital Region (NCR)	15,000,000	15,000,000
	Central Office	15,000,000	15,000,000
320200200180000	Construction of Bonbon Port Panukulan, Quezon	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200181000	Completion of San Esteban Port San Esteban, Ilocos Sur	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200182000	Construction of Breakwater Brgy. Punta, Unisan, Quezon	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320200200183000	Construction of Migpange Port Bonifacio, Misamis Occidental	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200184000	Construction of Pio V. Corpuz RoRo Port Pio V. Corpuz, Masbate	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000

320200200185000	Construction of Rizal Port, Punta Baja, Rizal, Palawan	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200186000	Extension of Concrete Pier with RoRo Ramp in Bato Port, Bato, Leyte	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200187000	Construction of Duero Port Duero, Bohol	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200188000	Rehabilitation of Damaged Port Brgy. Bayas, Estancia, Iloilo	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200189000	Rehabilitation of Old Port San Dionisio, Iloilo	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200190000	Expansion of San Roque Wharf San Isidro, Northern Samar	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000

320200200191000	San Isidro Port Development Project San Isidro, Northern Samar	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200192000	Rehabilitation/Improvement of Allen Municipal Wharf, Phase 2, Allen, Northern Samar	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200193000	Rehabilitation of Lazi Port, Siquijor	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200194000	Construction of Mabini Port, Bohol	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200195000	Construction of Dimasalang Port, Masbate	35,000,000	35,000,000
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	National Capital Region (NCR)	35,000,000	35,000,000
		-----	-----
	Central Office	35,000,000	35,000,000
320200200196000	Rehabilitation/Improvement of San Jose Port Phase 2, San Jose, Northern Samar	20,000,000	20,000,000
		-----	-----
	National Capital Region (NCR)	20,000,000	20,000,000
		-----	-----
	Central Office	20,000,000	20,000,000

320200200197000	Construction of Bien Unido Port Bien Unido, Bohol	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200198000	Extension of Lupon Port Mati, Davao Oriental	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200199000	Construction/Improvement of San Roque Port Brgy. San Roque, Tabaco City	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200200000	Construction/Improvement of Brgy. Santicon Port Brgy. Santicon, Malilipot, Albay	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200201000	Construction/Improvement of Brgy. Joroan Port Tiwi, Albay	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200202000	Construction/Improvement of Brgy. Hacienda Port San Miguel Island, Tabaco, Albay	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000



320200200203000	Construction/Improvement of Buhatan Port Sto. Domingo, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200204000	Construction/Improvement of Aborlan Port Brgy. Juan, Aborlan, Palawan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200205000	Construction/Improvement of Baclayon Port, Bohol	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200206000	Completion of Port Development, Brgy. Tagbac Ragay, Camarines Sur	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200207000	Completion of Port Development Brgy. Catabangan Proper, Ragay Camarines Sur	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200208000	Completion of Port Development Brgy. Lohong, Ragay Camarines Sur	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000

320200200209000	Construction of Port, Brgy. San Rafael Ragay, Camarines Sur	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200210000	Construction of Port, Brgy. Costa Rica 1, Almagro, Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200211000	Construction of Mapanas Port, Mapanas Northern Samar	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200212000	Expansion of Terminal Building of Lipata Port, Culasi, Antique	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
	Foreign-Assisted Project(s)	426,083,000	426,083,000
320200300003000	Maritime Safety Capability Improvement Project, Phase 2	205,573,000	205,573,000
	GoP Counterpart Funds	205,573,000	205,573,000
	National Capital Region (NCR)	205,573,000	205,573,000
	Central Office	205,573,000	205,573,000
320200300004000	New Cebu International Container Port Project	220,510,000	220,510,000
	GoP Counterpart Funds	220,510,000	220,510,000
	National Capital Region (NCR)	220,510,000	220,510,000
	Central Office	220,510,000	220,510,000

3300000000000000	00 : Road transport services Improved	678,880,000	2,178,029,000	1,607,891,000	4,464,800,000
3301000000000000	MOTOR VEHICLE REGULATORY PROGRAM	509,439,000	1,549,581,000	116,609,000	2,175,629,000
3301001000010000	Motor vehicle registration system	236,782,000	1,108,332,000	116,609,000	1,461,723,000
	National Capital Region (NCR)	48,021,000	883,857,000	110,079,000	1,041,957,000
	Central Office (LTO)	7,011,000	796,835,000	110,079,000	913,925,000
	Regional Office - NCR (LTO)	41,010,000	87,022,000		128,032,000
	Region I - Ilocos	13,606,000	18,311,000		31,917,000
	Regional Office - I (LTO)	13,606,000	18,311,000		31,917,000
	Cordillera Administrative Region (CAR)	13,251,000	15,102,000	6,530,000	34,883,000
	Regional Office - CAR	13,251,000	15,102,000	6,530,000	34,883,000
	Region II - Cagayan Valley	8,636,000	9,853,000		18,489,000
	Regional Office - II (LTO)	8,636,000	9,853,000		18,489,000
	Region III - Central Luzon	25,280,000	40,030,000		65,310,000
	Regional Office - III (LTO)	25,280,000	40,030,000		65,310,000
	Region IVA - CALABARZON	32,379,000	31,335,000		63,714,000
	Regional Office - IVA (LTO)	32,379,000	31,335,000		63,714,000
	Region IVB - MIMAROPA	5,364,000	2,146,000		7,510,000
	Regional Office - IVB (LTO)	5,364,000	2,146,000		7,510,000
	Region V - Bicol	10,555,000	5,281,000		15,836,000
	Regional Office - V (LTO)	10,555,000	5,281,000		15,836,000

Region VI - Western Visayas	12,898,000	10,445,000	23,343,000
Regional Office - VI (LTO)	12,898,000	10,445,000	23,343,000
Region VII - Central Visayas	8,853,000	28,096,000	36,949,000
Regional Office - VII (LTO)	8,853,000	28,096,000	36,949,000
Region VIII - Eastern Visayas	5,062,000	10,744,000	15,806,000
Regional Office - VIII (LTO)	5,062,000	10,744,000	15,806,000
Region IX - Zamboanga Peninsula	8,282,000	7,630,000	15,912,000
Regional Office - IX (LTO)	8,282,000	7,630,000	15,912,000
Region X - Northern Mindanao	8,299,000	11,124,000	19,423,000
Regional Office - X (LTO)	8,299,000	11,124,000	19,423,000
Region XI - Davao	7,537,000	11,877,000	19,414,000
Regional Office - XI (LTO)	7,537,000	11,877,000	19,414,000
Region XII - SOCCSKSARGEN	7,798,000	12,150,000	19,948,000
Regional Office - XII (LTO)	7,798,000	12,150,000	19,948,000
Region XIII - CARAGA	20,961,000	10,351,000	31,312,000
Regional Office - XIII	20,961,000	10,351,000	31,312,000
330100100002000 Law enforcement and adjudication	125,102,000	40,767,000	165,869,000
National Capital Region (NCR)	45,522,000	24,589,000	70,111,000
Central Office (LTO)	33,658,000	20,589,000	54,247,000

Regional Office - NCR (LTO)	11,864,000	4,000,000	15,864,000
Region I - Ilocos	5,042,000	1,181,000	6,223,000
Regional Office - I (LTO)	5,042,000	1,181,000	6,223,000
Region II - Cagayan Valley	7,148,000	2,350,000	9,498,000
Regional Office - II (LTO)	7,148,000	2,350,000	9,498,000
Region III - Central Luzon	9,178,000	70,000	9,248,000
Regional Office - III (LTO)	9,178,000	70,000	9,248,000
Region IVA - CALABARZON	7,901,000	1,800,000	9,701,000
Regional Office - IVA (LTO)	7,901,000	1,800,000	9,701,000
Region IVB - MIMAROPA	2,357,000	40,000	2,397,000
Regional Office - IVB (LTO)	2,357,000	40,000	2,397,000
Region V - Bi col	4,978,000	2,550,000	7,528,000
Regional Office - V (LTO)	4,978,000	2,550,000	7,528,000
Region VI - Western Visayas	7,013,000	1,400,000	8,413,000
Regional Office - VI (LTO)	7,013,000	1,400,000	8,413,000
Region VII - Central Visayas	6,680,000	1,500,000	8,180,000
Regional Office - VII (LTO)	6,680,000	1,500,000	8,180,000
Region VIII - Eastern Visayas	3,418,000	1,515,000	4,933,000
Regional Office - VIII (LTO)	3,418,000	1,515,000	4,933,000

	Region IX - Zamboanga Peninsula	7,073,000	814,000	7,887,000
	Regional Office - IX (LTO)	7,073,000	814,000	7,887,000
	Region X - Northern Mindanao	7,913,000	1,000,000	8,913,000
	Regional Office - X (LTO)	7,913,000	1,000,000	8,913,000
	Region XI - Davao	5,225,000	658,000	5,883,000
	Regional Office - XI (LTO)	5,225,000	658,000	5,883,000
	Region XII - SOCCSKSARGEN	5,178,000	1,300,000	6,478,000
	Regional Office - XII (LTO)	5,178,000	1,300,000	6,478,000
	Region XIII - CARAGA	476,000		476,000
	Regional Office - XIII	476,000		476,000
330100100003000	Issuance of driver's license and permits	147,555,000	400,482,000	548,037,000
	National Capital Region (NCR)	56,999,000	378,842,000	435,841,000
	Central Office (LTO)		350,000,000	350,000,000
	Regional Office - NCR (LTO)	56,999,000	28,842,000	85,841,000
	Region I - Ilocos	8,998,000	2,239,000	11,237,000
	Regional Office - I (LTO)	8,998,000	2,239,000	11,237,000
	Cordillera Administrative Region (CAR)	229,000		229,000
	Regional Office - CAR	229,000		229,000
	Region II - Cagayan Valley	5,940,000	1,245,000	7,185,000
	Regional Office - II (LTO)	5,940,000	1,245,000	7,185,000

Region III - Central Luzon	15,473,000	1,120,000	16,593,000
Regional Office - III (LTO)	15,473,000	1,120,000	16,593,000
Region IVA - CALABARZON	13,778,000	5,225,000	19,003,000
Regional Office - IVA (LTO)	13,778,000	5,225,000	19,003,000
Region IVB - MIMAROPA	2,433,000	1,167,000	3,600,000
Regional Office - IVB (LTO)	2,433,000	1,167,000	3,600,000
Region V - Bicol	5,990,000	750,000	6,740,000
Regional Office - V (LTO)	5,990,000	750,000	6,740,000
Region VI - Western Visayas	8,317,000		8,317,000
Regional Office - VI (LTO)	8,317,000		8,317,000
Region VII - Central Visayas	4,921,000	1,775,000	6,696,000
Regional Office - VII (LTO)	4,921,000	1,775,000	6,696,000
Region VIII - Eastern Visayas	3,985,000	1,274,000	5,259,000
Regional Office - VIII (LTO)	3,985,000	1,274,000	5,259,000
Region IX - Zamboanga Peninsula	4,665,000	700,000	5,365,000
Regional Office - IX (LTO)	4,665,000	700,000	5,365,000
Region X - Northern Mindanao	5,485,000	1,697,000	7,182,000
Regional Office - X (LTO)	5,485,000	1,697,000	7,182,000
Region XI - Davao	3,296,000	2,848,000	6,144,000
Regional Office - XI (LTO)	3,296,000	2,848,000	6,144,000

	Region XII - SOCCSKSARGEN	7,046,000	1,600,000		8,646,000
	Regional Office - XII (LTO)	7,046,000	1,600,000		8,646,000
3302000000000000	LAND PUBLIC TRANSPORTATION PROGRAM	169,441,000	628,448,000	1,491,282,000	2,289,171,000
330200100001000	Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	169,441,000	181,420,000	29,282,000	380,143,000
	National Capital Region (NCR)	60,469,000	110,071,000	21,748,000	192,288,000
	Central Office (LTFRB)	51,530,000	92,253,000	21,512,000	165,295,000
	Regional Office - NCR (LTFRB)	8,939,000	17,818,000	236,000	26,993,000
	Region I - Ilocos	10,773,000	4,025,000	2,699,000	17,497,000
	Regional Office - I (LTFRB)	10,773,000	4,025,000	2,699,000	17,497,000
	Region II - Cagayan Valley	9,777,000	4,721,000	76,000	14,574,000
	Regional Office - II (LTFRB)	9,777,000	4,721,000	76,000	14,574,000
	Region III - Central Luzon	9,562,000	7,654,000	390,000	17,606,000
	Regional Office - III (LTFRB)	9,562,000	7,654,000	390,000	17,606,000
	Region IVA - CALABARZON	9,532,000	8,833,000	1,435,000	19,800,000
	Regional Office - IVA (LTFRB)	9,532,000	8,833,000	1,435,000	19,800,000
	Region V - Bicol	7,550,000	5,182,000	320,000	13,052,000
	Regional Office - V (LTFRB)	7,550,000	5,182,000	320,000	13,052,000
	Region VI - Western Visayas	10,298,000	6,182,000	204,000	16,684,000
	Regional Office - VI (LTFRB)	10,298,000	6,182,000	204,000	16,684,000



Region VII - Central Visayas	9,658,000	8,547,000	705,000	18,910,000
Regional Office - VII (LTFRB)	9,658,000	8,547,000	705,000	18,910,000
Region VIII - Eastern Visayas	10,055,000	5,302,000	870,000	16,227,000
Regional Office - VIII (LTFRB)	10,055,000	5,302,000	870,000	16,227,000
Region IX - Zamboanga Peninsula	9,415,000	5,087,000	188,000	14,690,000
Regional Office - IX (LTFRB)	9,415,000	5,087,000	188,000	14,690,000
Region X - Northern Mindanao	6,999,000	5,205,000	292,000	12,496,000
Regional Office - X (LTFRB)	6,999,000	5,205,000	292,000	12,496,000
Region XI - Davao	7,571,000	5,382,000	355,000	13,308,000
Regional Office - XI (LTFRB)	7,571,000	5,382,000	355,000	13,308,000
Region XII - SOCCSKSARGEN	7,782,000	5,229,000		13,011,000
Regional Office - XII (LTFRB)	7,782,000	5,229,000		13,011,000
<b>Projects</b>				
Locally-Funded Project(s)		447,028,000	1,040,000,000	1,487,028,000
330200200001000	Road Transport IT Infrastructure Project		925,000,000	925,000,000
	National Capital Region (NCR)		925,000,000	925,000,000
	Central Office		925,000,000	925,000,000
330200200009000	PUV Modernization - Nationwide	447,028,000		447,028,000
	National Capital Region (NCR)	447,028,000		447,028,000
	Central Office	447,028,000		447,028,000

330200200010000	Integrated Transport System Project				100,000,000	100,000,000
	National Capital Region (NCR)				100,000,000	100,000,000
	Central Office				100,000,000	100,000,000
330200200011000	LTO Building, Region VI-A				15,000,000	15,000,000
	National Capital Region (NCR)				15,000,000	15,000,000
	Central Office				15,000,000	15,000,000
	Foreign-Assisted Project(s)				422,000,000	422,000,000
330200300001000	Cebu Bus Rapid Transit (BRT) Project				422,000,000	422,000,000
	GoP Counterpart Funds				422,000,000	422,000,000
	National Capital Region (NCR)				422,000,000	422,000,000
	Central Office				422,000,000	422,000,000
Sub-total, Operations		964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
TOTAL NEW APPROPRIATIONS		P 1,965,945,000	P 10,332,740,000	P 7,888,000	P 41,933,869,000	P 54,240,442,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

1,198,913

Total Basic Pay

1,198,913

Other Compensation Common to All

Personnel Economic Relief Allowance

88,752

Representation Allowance

17,088

Transportation Allowance

16,908

Clothing and Uniform Allowance

22,188

Mid-Year Bonus - Civilian

99,909

Year End Bonus

99,909

Cash Gift

18,490

Productivity Enhancement Incentive	18,490
Step Increment	2,995
	-----
Total Other Compensation Common to All	384,729
	-----
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	918
Quarters Allowance	60
	-----
Total Other Compensation for Specific Groups	978
	-----
Other Benefits	
PAG-IBIG Contributions	4,437
PhilHealth Contributions	13,800
Employees Compensation Insurance Premiums	4,437
Loyalty Award - Civilian	85
Terminal Leave	43,937
	-----
Total Other Benefits	66,696
	-----
Non-Permanent Positions	314,629
	-----
Total Personnel Services	1,965,945
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	72,013
Training and Scholarship Expenses	471,767
Supplies and Materials Expenses	1,616,288
Utility Expenses	450,091
Communication Expenses	79,922
Awards/Rewards and Prizes	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,765
Professional Services	1,183,598
General Services	543,245
Repairs and Maintenance	49,771
Taxes, Insurance Premiums and Other Fees	53,542
Labor and Wages	27,331
Other Maintenance and Operating Expenses	
Advertising Expenses	5,804
Printing and Publication Expenses	2,629
Representation Expenses	46,878
Transportation and Delivery Expenses	22,136
Rent/Lease Expenses	4,876,494
Membership Dues and Contributions to Organizations	6,489
Subscription Expenses	1,204
Other Maintenance and Operating Expenses	815,823
	-----
Total Maintenance and Other Operating Expenses	10,332,740
	-----

Financial Expenses		
Bank Charges		7,888
		-----
Total Financial Expenses		7,888
		-----
Total Current Operating Expenditures		12,306,573
		-----
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay		40,000
Infrastructure Outlay		41,089,302
Buildings and Other Structures		218,000
Machinery and Equipment Outlay		74,001
Transportation Equipment Outlay		403,624
Furniture, Fixtures and Books Outlay		6,163
Other Property Plant and Equipment Outlay		102,779
		-----
Total Capital Outlays		41,933,869
		-----
TOTAL NEW APPROPRIATIONS		54,240,442
		=====

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 152,226,000  
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New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 19,657,000	P 16,872,000	P 5,300,000	P 41,829,000
3000000000000000	Operations	45,725,000	64,672,000		110,397,000
		-----	-----	-----	-----
	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	22,586,000	435,000		23,021,000
	AIR PASSENGER BILL OF RIGHTS PROGRAM	23,139,000	64,237,000		87,376,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 65,382,000	P 81,544,000	P 5,300,000	P 152,226,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100010100001000	General Management and Supervision	P 16,778,000	P 16,872,000	P 5,300,000	P 38,950,000
100010100002000	Administration of Personnel Benefits	2,879,000			2,879,000
Sub-total, General Administration and Support		19,657,000	16,872,000	5,300,000	41,829,000
3000000000000000 Operations					
3100000000000000	00 : Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	45,725,000	64,672,000		110,397,000
3101000000000000	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	22,586,000	435,000		23,021,000
310100100001000	Air transport policy formulation and implementation	13,155,000	145,000		13,300,000
310100100002000	Air transport regulatory services	3,825,000	145,000		3,970,000
310100100003000	Other organizational and system improvement	5,606,000	145,000		5,751,000
3102000000000000	AIR PASSENGER BILL OF RIGHTS PROGRAM	23,139,000	64,237,000		87,376,000
310200100001000	Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	23,139,000	64,237,000		87,376,000
Sub-total, Operations		45,725,000	64,672,000		110,397,000
TOTAL NEW APPROPRIATIONS		P 65,382,000	P 81,544,000	P 5,300,000	P 152,226,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

34,972

Total Basic Pay

34,972

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

444

Honoraria

322

Mid-Year Bonus - Civilian

2,914

Year End Bonus

2,914

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

87

Total Other Compensation Common to All

10,457

## Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

364

Employees Compensation Insurance Premiums

89

Terminal Leave

2,879

Total Other Benefits

3,421

## Other Compensation for Specific Groups

Flying Pay

16,532

Total Other Compensation for Specific Groups

16,532

Total Personnel Services

65,382

## Maintenance and Other Operating Expenses

Travelling Expenses

13,500

Training and Scholarship Expenses

3,500

Supplies and Materials Expenses

2,981

Utility Expenses

3,000

Communication Expenses

4,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

Professional Services

44,000

General Services

2,500

Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	353
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	100
	-----
Total Maintenance and Other Operating Expenses	81,544
	-----
Total Current Operating Expenditures	146,926
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,300
Furniture, Fixtures and Books Outlay	4,000
	-----
Total Capital Outlays	5,300
	-----
TOTAL NEW APPROPRIATIONS	152,226
	=====

C. MARITIME INDUSTRY AUTHORITY (MARINA)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 930,043,000  
=====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 43,852,000	P 100,328,000	P 106,442,000	P 250,622,000
2000000000000000	Support to Operations	8,218,000	3,284,000		11,502,000
3000000000000000	Operations	307,059,000	266,867,000	93,993,000	667,919,000
		-----	-----	-----	-----
	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,613,000	1,581,000		11,194,000
	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	297,446,000	265,286,000	93,993,000	656,725,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 359,129,000	P 370,479,000	P 200,435,000	P 930,043,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 41,541,000	P 100,328,000	P 106,442,000	P 248,311,000
	National Capital Region (NCR)	41,541,000	100,328,000	106,442,000	248,311,000
	Central Office	41,541,000	100,328,000	106,442,000	248,311,000
100000100002000	Administration of Personnel Benefits	2,311,000			2,311,000
	National Capital Region (NCR)	2,311,000			2,311,000
	Central Office	2,311,000			2,311,000
Sub-total, General Administration and Support		43,852,000	100,328,000	106,442,000	250,622,000
2000000000000000	Support to Operations				
200000100001000	Implementation of the Management Information System	8,218,000	3,284,000		11,502,000
	National Capital Region (NCR)	8,218,000	3,284,000		11,502,000
	Central Office	8,218,000	3,284,000		11,502,000
Sub-total, Support to Operations		8,218,000	3,284,000		11,502,000
3000000000000000	Operations				
3100000000000000	00 : Global competitiveness of maritime industry enhanced	9,613,000	1,581,000		11,194,000
3101000000000000	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	9,613,000	1,581,000		11,194,000
310100100001000	Formulation of policies, projects and programs for the promotion and development of the maritime industry	9,613,000	1,581,000		11,194,000
	National Capital Region (NCR)	9,613,000	1,581,000		11,194,000
	Central Office	9,613,000	1,581,000		11,194,000
3200000000000000	00 : Accessibility, safety and efficiency of maritime transport services Improved	297,446,000	265,286,000	93,993,000	656,725,000



32010000000000	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	297,446,000	265,286,000	93,993,000	656,725,000
320100100001000	Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	285,980,000	262,649,000	93,993,000	642,622,000
	National Capital Region (NCR)	153,655,000	200,978,000	23,910,000	378,543,000
	Central Office	153,655,000	200,978,000	23,910,000	378,543,000
	Region I - Ilocos	7,252,000	4,950,000	421,000	12,623,000
	Regional Office - I	7,252,000	4,950,000	421,000	12,623,000
	Region IVA - CALABARZON	17,628,000	6,746,000	1,300,000	25,674,000
	Regional Office - IVA	17,628,000	6,746,000	1,300,000	25,674,000
	Region V - Bicol	8,998,000	3,078,000		12,076,000
	Regional Office - V	8,998,000	3,078,000		12,076,000
	Region VI - Western Visayas	11,673,000	5,397,000	1,300,000	18,370,000
	Regional Office - VI	11,673,000	5,397,000	1,300,000	18,370,000
	Region VII - Central Visayas	17,853,000	10,609,000	1,300,000	29,762,000
	Regional Office - VII	17,853,000	10,609,000	1,300,000	29,762,000
	Region VIII - Eastern Visayas	15,334,000	8,251,000	56,350,000	79,935,000
	Regional Office - VIII	15,334,000	8,251,000	56,350,000	79,935,000
	Region IX - Zamboanga Peninsula	12,801,000	3,301,000	1,587,000	17,689,000
	Regional Office - IX	12,801,000	3,301,000	1,587,000	17,689,000
	Region X - Northern Mindanao	10,124,000	3,990,000		14,114,000
	Regional Office - X	10,124,000	3,990,000		14,114,000
	Region XI - Davao	12,325,000	7,683,000		20,008,000
	Regional Office - XI	12,325,000	7,683,000		20,008,000
	Region XII - SOCCSKSARGEN	9,935,000	3,823,000		13,758,000
	Regional Office - XII	9,935,000	3,823,000		13,758,000
	Region XIII - CARAGA	8,402,000	3,843,000	7,825,000	20,070,000
	Regional Office - XIII	8,402,000	3,843,000	7,825,000	20,070,000

320100100002000	Monitoring and enforcement of maritime laws and regulations	11,466,000	2,637,000		14,103,000
		-----	-----		-----
	National Capital Region (NCR)	11,466,000	2,637,000		14,103,000
		-----	-----		-----
	Central Office	11,466,000	2,637,000		14,103,000
		-----	-----		-----
	Sub-total, Operations	307,059,000	266,867,000	93,993,000	667,919,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 359,129,000	P 370,479,000	P 200,435,000	P 930,043,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

273,430

Total Basic Pay

273,430

## Other Compensation Common to All

Personnel Economic Relief Allowance

14,112

Representation Allowance

4,686

Transportation Allowance

4,686

Clothing and Uniform Allowance

3,528

Mid-Year Bonus - Civilian

22,786

Year End Bonus

22,786

Cash Gift

2,940

Productivity Enhancement Incentive

2,940

Step Increment

683

Total Other Compensation Common to All

79,147

## Other Benefits

PAG-IBIG Contributions

706

PhilHealth Contributions

2,829

Employees Compensation Insurance Premiums

706

Terminal Leave

2,311

Total Other Benefits

6,552

Total Personnel Services

359,129

## Maintenance and Other Operating Expenses

Travelling Expenses

46,704

Training and Scholarship Expenses

35,551

Supplies and Materials Expenses

40,369

Utility Expenses	32,370
Communication Expenses	15,070
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	2,762
Professional Services	3,677
General Services	26,408
Repairs and Maintenance	3,252
Taxes, Insurance Premiums and Other Fees	1,693
Labor and Wages	33,220
Other Maintenance and Operating Expenses	
Advertising Expenses	1,206
Printing and Publication Expenses	62,267
Representation Expenses	17,454
Transportation and Delivery Expenses	520
Rent/Lease Expenses	45,928
Membership Dues and Contributions to Organizations	172
Subscription Expenses	1,141
Other Maintenance and Operating Expenses	115
	-----
Total Maintenance and Other Operating Expenses	370,479
	-----
Total Current Operating Expenditures	729,608
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	122,265
Machinery and Equipment Outlay	70,962
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	708
	-----
Total Capital Outlays	200,435
	-----
TOTAL NEW APPROPRIATIONS	930,043
	=====

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder.....P 37,555,000  
 =====

New Appropriations, by Program  
 -----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
10000000000000 General Administration and Support	P 10,973,000	P 6,296,000		P 17,269,000

30000000000000000000	Operations	10,822,000	9,464,000	20,286,000
		-----	-----	-----
	TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,822,000	9,464,000	20,286,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 21,795,000	P 15,760,000	P 37,555,000
		=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures					
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 10,973,000	P 6,296,000		P 17,269,000
		-----	-----		-----
	Sub-total, General Administration and Support	10,973,000	6,296,000		17,269,000
		-----	-----		-----
30000000000000000000	Operations				
31000000000000000000	00 : Transportation Cooperatives Developed	10,822,000	9,464,000		20,286,000
31010000000000000000	TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	10,822,000	9,464,000		20,286,000
310100100001000	Transportation Cooperative Promotion and Accreditation Services	4,629,000	3,759,000		8,388,000
310100100002000	Transportation Cooperative Development Services	6,193,000	5,705,000		11,898,000
	Sub-total, Operations	10,822,000	9,464,000		20,286,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 21,795,000	P 15,760,000		P 37,555,000
		=====	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

## Civilian Personnel

Basic Pay	
Basic Salary	16,530
	-----
Total Basic Pay	16,530
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	864
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	216
Mid-Year Bonus - Civilian	1,378
Year End Bonus	1,378
Cash Gift	180
Productivity Enhancement Incentive	180
Step Increment	42
	-----
Total Other Compensation Common to All	5,018
	-----
Other Benefits	
PAG-IBIG Contributions	43
PhilHealth Contributions	161
Employees Compensation Insurance Premiums	43
	-----
Total Other Benefits	247
	-----
Total Personnel Services	21,795
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	856
Training and Scholarship Expenses	500
Supplies and Materials Expenses	550
Utility Expenses	686
Communication Expenses	250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	4,724
General Services	200
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	100
Rent/Lease Expenses	7,384
	-----
Total Maintenance and Other Operating Expenses	15,760
	-----
Total Current Operating Expenditures	37,555
	-----
TOTAL NEW APPROPRIATIONS	37,555
	=====

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder.....P 349,049,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
3000000000000000	Operations	52,209,000	3,166,000		55,375,000
	TRANSPORTATION SECURITY PROGRAM	-----	-----	-----	-----
		52,209,000	3,166,000		55,375,000
	TOTAL NEW APPROPRIATIONS	P 83,107,000	P 10,941,000	P 255,001,000	P 349,049,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
	Sub-total, General Administration and Support	-----	-----	-----	-----
		30,898,000	7,775,000	255,001,000	293,674,000
3000000000000000	Operations				
3100000000000000	00 : Transportation systems secured	52,209,000	3,166,000		55,375,000
3101000000000000	TRANSPORTATION SECURITY PROGRAM	-----	-----	-----	-----
		52,209,000	3,166,000		55,375,000
310100100001000	Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	18,857,000	1,325,000		20,182,000

310100100002000	Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,365,000	69,000	4,434,000
310100100003000	Policy formulation and development	2,594,000	509,000	3,103,000
310100100004000	Audit compliance/ non-compliance to security programs and plans	12,845,000	632,000	13,477,000
310100100005000	Evaluation of security plans for issuance of compliance certificates	13,548,000	631,000	14,179,000
Sub-total, Operations		52,209,000	3,166,000	55,375,000
TOTAL NEW APPROPRIATIONS		P 83,107,000	P 10,941,000	P 255,001,000
		P 349,049,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

62,580

Total Basic Pay

62,580

Other Compensation Common to All

Personnel Economic Relief Allowance

2,664

Representation Allowance

1,188

Transportation Allowance

1,188

Clothing and Uniform Allowance

666

Mid-Year Bonus - Civilian

5,214

Year End Bonus

5,214

Cash Gift

555

Productivity Enhancement Incentive

555

Step Increment

157

Total Other Compensation Common to All

17,401

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

258

Total Other Compensation for Specific Groups

258

Other Benefits

PAG-IBIG Contributions

133

PhilHealth Contributions	623
Employees Compensation Insurance Premiums	133
Loyalty Award - Civilian	80
Terminal Leave	1,899
	-----
Total Other Benefits	2,868
	-----
Total Personnel Services	83,107
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	3,106
Training and Scholarship Expenses	116
Supplies and Materials Expenses	1,001
Communication Expenses	205
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,076
Extraordinary and Miscellaneous Expenses	71
Professional Services	2,442
General Services	498
Repairs and Maintenance	727
Other Maintenance and Operating Expenses	
Advertising Expenses	19
Printing and Publication Expenses	26
Representation Expenses	743
Rent/Lease Expenses	45
Other Maintenance and Operating Expenses	866
	-----
Total Maintenance and Other Operating Expenses	10,941
	-----
Total Current Operating Expenditures	94,048
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	255,001
	-----
Total Capital Outlays	255,001
	-----
TOTAL NEW APPROPRIATIONS	349,049
	=====



## F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations including locally-funded projects, as indicated hereunder..... P 11,924,830,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 2,070,850,000	P 699,584,000	P 449,946,000	P 3,220,380,000
2000000000000000	Support to Operations	1,125,257,000	102,560,000		1,227,817,000
3000000000000000	Operations	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
		-----	-----	-----	-----
	MARITIME SEARCH AND RESCUE PROGRAM	874,803,000	160,774,000	58,500,000	1,094,077,000
	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,848,965,000	1,446,321,000	696,400,000	3,991,686,000
	MARINE ENVIRONMENTAL PROTECTION PROGRAM	932,459,000	39,487,000		971,946,000
	MARITIME SAFETY PROGRAM	746,539,000	239,921,000	432,464,000	1,418,924,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 7,598,873,000	P 2,688,647,000	P 1,637,310,000	P 11,924,830,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,061,643,000	P 699,584,000	P 449,946,000	P 2,211,173,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	1,009,207,000			1,009,207,000

Sub-total, General Administration and Support	2,070,850,000	699,584,000	449,946,000	3,220,380,000
	-----	-----	-----	-----
2000000000000000 Support to Operations				
200000100001000 Conduct Coast Guard Training Courses	1,125,257,000	102,560,000		1,227,817,000
Sub-total, Support to Operations	1,125,257,000	102,560,000		1,227,817,000
	-----	-----		-----
3000000000000000 Operations				
3100000000000000 00 : Maritime violations, incidents, and marine pollution reduced	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
3101000000000000 MARITIME SEARCH AND RESCUE PROGRAM	874,803,000	160,774,000	58,500,000	1,094,077,000
310100100001000 Maritime search and rescue operations	447,817,000	140,416,000	58,500,000	646,733,000
310100100002000 Disaster response operations	426,986,000	20,358,000		447,344,000
3102000000000000 MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	1,848,965,000	1,446,321,000	696,400,000	3,991,686,000
310200100001000 Operate the National Coast Watch Center	17,190,000	7,529,000		24,719,000
310200100002000 Shore operations	856,164,000	135,793,000		991,957,000
310200100003000 Sea based operations	975,611,000	1,302,999,000	696,400,000	2,975,010,000
3103000000000000 MARINE ENVIRONMENTAL PROTECTION PROGRAM	932,459,000	39,487,000		971,946,000
310300100001000 Site inspections	400,674,000	5,935,000		406,609,000
310300100002000 Site recovery activities	364,252,000	9,576,000		373,828,000
310300100003000 Enforce laws, rules and regulations for the protection of marine environment	167,533,000	23,976,000		191,509,000
3104000000000000 MARITIME SAFETY PROGRAM	746,539,000	239,921,000	432,464,000	1,418,924,000
310400100001000 Salvage operations	146,885,000	29,461,000		176,346,000
310400100002000 Provision of aids to navigation, vessel traffic system and maritime communications	228,175,000	29,546,000		257,721,000
310400100003000 Enforce flag and port state control inspections	223,305,000	172,713,000	191,101,000	587,119,000
310400100004000 Enforce salvage regulations	148,174,000	5,840,000		154,014,000
Projects				
Locally-Funded Project(s)		2,361,000	241,363,000	243,724,000
		-----	-----	-----
310400200008000 Pasig River Ferry Convergence Program		2,361,000	78,463,000	80,824,000
310400200009000 Construction of Maritime Bouy Base			42,900,000	42,900,000
310400200010000 Installation of Lighted Ocean Bouys			120,000,000	120,000,000

Sub-total, Operations	4,402,766,000	1,886,503,000	1,187,364,000	7,476,633,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 7,598,873,000	P 2,688,647,000	P 1,637,310,000	P 11,924,830,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

68,966

Total Basic Pay

68,966

Other Compensation Common to All

Personnel Economic Relief Allowance

9,144

Clothing and Uniform Allowance

2,286

Mid-Year Bonus - Civilian

5,747

Year End Bonus

5,747

Cash Gift

1,905

Productivity Enhancement Incentive

1,905

Step Increment

172

Total Other Compensation Common to All

26,906

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

14,477

Special Hardship Allowance

295

Total Other Compensation for Specific Groups

14,772

Other Benefits

PAG-IBIG Contributions

457

PhilHealth Contributions

934

Employees Compensation Insurance Premiums

457

Retirement Gratuity

3,543

Terminal Leave

5,032

Total Other Benefits

10,423

Non-Permanent Positions

2,812

Basic Pay

Base Pay

3,820,389

Total Basic Pay

3,820,389

Other Compensation Common to All	
Personnel Economic Relief Allowance	252,234
Clothing/ Uniform Allowance	75,339
Subsistence Allowance	606,489
Laundry Allowance	4,233
Quarters Allowance	56,255
Longevity Pay	436,854
Mid-Year Bonus - Military/Uniformed Personnel	330,938
Year-end Bonus	330,943
Cash Gift	53,750
Productivity Enhancement Incentive	53,750
	-----
Total Other Compensation Common to All	2,200,785
	-----
Other Compensation for Specific Groups	
High Risk Duty Pay	2,635
Hazardous Duty Pay	133,008
Flying Pay	29,283
Overseas Allowance	15,150
Sea Duty Pay	126,270
Hazard Duty Pay	69,662
Instructor's Duty Pay	38,966
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	797,893
	-----
Total Other Compensation for Specific Groups	1,212,867
	-----
Other Benefits	
Special Group Term Insurance	774
PAG-IBIG Contributions	12,902
PhilHealth Contributions	24,538
Retirement Gratuity	86,249
Terminal Leave	116,490
	-----
Total Other Benefits	240,953
	-----
Total Personnel Services	7,598,873
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	38,774
Training and Scholarship Expenses	70,584
Supplies and Materials Expenses	1,827,530
Utility Expenses	75,706
Communication Expenses	93,817
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	29
Intelligence Expenses	10,000
Professional Services	1,247
General Services	45
Repairs and Maintenance	356,183
Financial Assistance/Subsidy	66,115
Taxes, Insurance Premiums and Other Fees	48,058
Labor and Wages	5,095
Other Maintenance and Operating Expenses	
Advertising Expenses	708
Printing and Publication Expenses	3,081
Representation Expenses	76,566
Transportation and Delivery Expenses	1,490

Rent/Lease Expenses	10,416
Membership Dues and Contributions to Organizations	21
Subscription Expenses	260
Other Maintenance and Operating Expenses	2,922
	-----
Total Maintenance and Other Operating Expenses	2,688,647
	-----
Total Current Operating Expenditures	10,287,520
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	57,183
Buildings and Other Structures	363,000
Machinery and Equipment Outlay	710,827
Transportation Equipment Outlay	386,300
Other Property Plant and Equipment Outlay	120,000
	-----
Total Capital Outlays	1,637,310
	-----
TOTAL NEW APPROPRIATIONS	11,924,830
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G. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder..... P 35,152,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,386,000	P 8,509,000	P 2,866,000	P 18,761,000
3000000000000000	Operations	9,246,000	6,936,000	209,000	16,391,000
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	TOLLWAY REGULATORY PROGRAM	9,246,000	6,936,000	209,000	16,391,000
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	TOTAL NEW APPROPRIATIONS	P 16,632,000	P 15,445,000	P 3,075,000	P 35,152,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 7,386,000	P 8,509,000	P 2,866,000	P 18,761,000
Sub-total, General Administration and Support		7,386,000	8,509,000	2,866,000	18,761,000
Operations					
31000000000000	00 : Tollway regulatory services improved	9,246,000	6,936,000	209,000	16,391,000
31010000000000	TOLLWAY REGULATORY PROGRAM	9,246,000	6,936,000	209,000	16,391,000
310100100001000	Evaluation and granting of tollway franchise and/or tollway operation permits/certificates	1,160,000	1,490,000		2,650,000
310100100002000	Regulation and examination of tollway operations and maintenance	4,154,000	1,792,000	209,000	6,155,000
310100100003000	Regulation and construction supervision of tollways, toll facilities and BOT projects	3,298,000	2,839,000		6,137,000
310100100004000	Toll rate setting and adjustment	634,000	815,000		1,449,000
Sub-total, Operations		9,246,000	6,936,000	209,000	16,391,000
TOTAL NEW APPROPRIATIONS		P 16,632,000	P 15,445,000	P 3,075,000	P 35,152,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

12,752

Total Basic Pay

12,752

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Other Compensation Common to All	
Personnel Economic Relief Allowance	648
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	162
Mid-Year Bonus - Civilian	1,063
Year End Bonus	1,063
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	32
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Total Other Compensation Common to All	3,682
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Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	134
Employees Compensation Insurance Premiums	32
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Total Other Benefits	198
	-----
Total Personnel Services	16,632
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Maintenance and Other Operating Expenses	
Travelling Expenses	525
Training and Scholarship Expenses	420
Supplies and Materials Expenses	1,146
Utility Expenses	425
Communication Expenses	464
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,200
General Services	1,855
Repairs and Maintenance	385
Taxes, Insurance Premiums and Other Fees	154
Other Maintenance and Operating Expenses	
Representation Expenses	260
Rent/Lease Expenses	4,468
Subscription Expenses	25
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Total Maintenance and Other Operating Expenses	15,445
	-----
Total Current Operating Expenditures	32,077
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,763
Transportation Equipment Outlay	1,300
Intangible Assets Outlay	12
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Total Capital Outlays	3,075
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TOTAL NEW APPROPRIATIONS	35,152
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GENERAL SUMMARY  
DEPARTMENT OF TRANSPORTATION

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,965,945,000	P 10,332,740,000	P 7,888,000	P 41,933,869,000	P 54,240,442,000
B. CIVIL AERONAUTICS BOARD	65,382,000	81,544,000		5,300,000	152,226,000
C. MARITIME INDUSTRY AUTHORITY	359,129,000	370,479,000		200,435,000	930,043,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	21,795,000	15,760,000			37,555,000
E. OFFICE FOR TRANSPORTATION SECURITY	83,107,000	10,941,000		255,001,000	349,049,000
F. PHILIPPINE COAST GUARD	7,598,873,000	2,688,647,000		1,637,310,000	11,924,830,000
G. TOLL REGULATORY BOARD	16,632,000	15,445,000		3,075,000	35,152,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P 10,110,863,000	P 13,515,556,000	P 7,888,000	P 44,034,990,000	P 67,669,297,000