

XXXVIII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 54,240,442,000  
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New Appropriations, by Program  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 927,289,000	P 1,663,104,000	P 7,068,000	P 229,153,000	P 2,826,614,000
2000000000000000	Support to Operations	74,214,000	522,477,000		14,540,244,000	15,136,935,000
3000000000000000	Operations	964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
	<b>RAIL TRANSPORT PROGRAM</b>	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
	<b>AVIATION INFRASTRUCTURE PROGRAM</b>				3,869,125,000	3,869,125,000
	<b>MARITIME INFRASTRUCTURE PROGRAM</b>				1,787,083,000	1,787,083,000
	<b>MOTOR VEHICLE REGULATORY PROGRAM</b>	509,439,000	1,549,581,000		116,609,000	2,175,629,000
	<b>LAND PUBLIC TRANSPORTATION PROGRAM</b>	169,441,000	628,448,000		1,491,282,000	2,289,171,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 1,965,945,000	P 10,332,740,000	P 7,888,000	P 41,933,869,000	P 54,240,442,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000 General Administration and Support

100000100001000 General Management and Supervision

	P	P	P	P	P
	866,087,000	1,662,488,000	7,068,000	229,153,000	2,764,796,000
National Capital Region (NCR)	422,414,000	1,391,414,000	7,068,000	211,153,000	2,032,049,000
Central Office	215,648,000	942,232,000	7,068,000	34,303,000	1,199,251,000
Central Office (LTO)	101,738,000	337,871,000		157,550,000	597,159,000
Regional Office - NCR (LTO)	82,676,000	67,766,000		5,000,000	155,442,000
Central Office (LTFRB)	22,352,000	43,545,000		14,300,000	80,197,000
Region I - Ilocos	35,796,000	19,323,000		18,000,000	73,119,000
Regional Office - I (LTO)	35,796,000	19,323,000		18,000,000	73,119,000
Cordillera Administrative Region (CAR)	30,450,000	13,038,000			43,488,000
Regional Office - CAR	30,450,000	13,038,000			43,488,000
Region II - Cagayan Valley	26,457,000	16,536,000			42,993,000
Regional Office - II (LTO)	26,457,000	16,536,000			42,993,000
Region III - Central Luzon	39,601,000	42,933,000			82,534,000
Regional Office - III (LTO)	39,601,000	42,933,000			82,534,000
Region IVA - CALABARZON	45,743,000	36,939,000			82,682,000
Regional Office - IVA (LTO)	45,743,000	36,939,000			82,682,000
Region IVB - MIMAROPA	14,325,000	5,818,000			20,143,000
Regional Office - IVB (LTO)	14,325,000	5,818,000			20,143,000

Region V - Bicol	30,351,000	14,274,000	44,625,000
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Regional Office - V (LTO)	30,351,000	14,274,000	44,625,000
Region VI - Western Visayas	32,100,000	15,371,000	47,471,000
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Regional Office - VI (LTO)	32,100,000	15,371,000	47,471,000
Region VII - Central Visayas	18,815,000	16,820,000	35,635,000
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Regional Office - VII (LTO)	18,815,000	16,820,000	35,635,000
Region VIII - Eastern Visayas	44,299,000	10,922,000	55,221,000
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Regional Office - VIII (LTO)	44,299,000	10,922,000	55,221,000
Region IX - Zamboanga Peninsula	24,223,000	17,889,000	42,112,000
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Regional Office - IX (LTO)	24,223,000	17,889,000	42,112,000
Region X - Northern Mindanao	26,822,000	13,927,000	40,749,000
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Regional Office - X (LTO)	26,822,000	13,927,000	40,749,000
Region XI - Davao	25,758,000	14,616,000	40,374,000
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Regional Office - XI (LTO)	25,758,000	14,616,000	40,374,000
Region XII - SOCCSKSARGEN	23,581,000	13,928,000	37,509,000
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Regional Office - XII (LTO)	23,581,000	13,928,000	37,509,000
Region XIII - CARAGA	25,352,000	18,740,000	44,092,000
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Regional Office - XIII	25,352,000	18,740,000	44,092,000
100000100002000 Operation of the DOTr Action/Monitoring Center	12,536,000	258,000	12,794,000
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National Capital Region (NCR)	12,536,000	258,000	12,794,000
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Central Office	12,536,000	258,000	12,794,000

4 GENERAL APPROPRIATIONS ACT, FY 2019

100000100003000	Conduct of conferences, seminars and trainings including the granting of scholarships	4,729,000	358,000		5,087,000
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	National Capital Region (NCR)	4,729,000	358,000		5,087,000
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	Central Office	4,729,000	358,000		5,087,000
100000100005000	Administration of Personnel Benefits	43,937,000			43,937,000
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	National Capital Region (NCR)	43,794,000			43,794,000
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	Central Office	2,103,000			2,103,000
	Central Office (LTO)	34,219,000			34,219,000
	Central Office (LTFRB)	7,472,000			7,472,000
	Cordillera Administrative Region (CAR)	143,000			143,000
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	Regional Office - CAR	143,000			143,000
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	Sub-total, General Administration and Support	927,289,000	1,663,104,000	7,068,000	2,826,614,000
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200000000000000	Support to Operations				
200000100001000	Program planning and standards development for transportation and communications services, including infrastructure projects	74,214,000	522,477,000		596,691,000
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	National Capital Region (NCR)	74,214,000	522,477,000		596,691,000
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	Central Office	74,214,000	522,477,000		596,691,000
200000100002000	Feasibility Studies Including Pre-Feasibility and Development Research Studies/Project Management/ Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects			285,000,000	285,000,000
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	National Capital Region (NCR)			285,000,000		285,000,000
	Central Office			285,000,000		285,000,000
200000100003000	Payment of Right-of-Way			13,263,794,000		13,263,794,000
	National Capital Region (NCR)			13,263,794,000		13,263,794,000
	Central Office			13,263,794,000		13,263,794,000
Projects						
	Foreign-Assisted Project(s)			991,450,000		991,450,000
200000300001000	Infrastructure Preparation and Innovation Facility (IPIF)			991,450,000		991,450,000
	GoP Counterpart Funds			441,930,000		441,930,000
	National Capital Region (NCR)			441,930,000		441,930,000
	Central Office			441,930,000		441,930,000
	Asian Development Bank			549,520,000		549,520,000
	National Capital Region (NCR)			549,520,000		549,520,000
	Central Office			549,520,000		549,520,000
Sub-total, Support to Operations		74,214,000	522,477,000		14,540,244,000	15,136,935,000
3000000000000000	Operations					
3100000000000000	00 : Rail transport services improved	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
3101000000000000	RAIL TRANSPORT PROGRAM	285,562,000	5,969,130,000	820,000	19,900,373,000	26,155,885,000
3101010000000000	METRO RAIL TRANSIT (MRT) SUB-PROGRAM	285,562,000	5,969,130,000	820,000		6,255,512,000
310101100001000	Operation and Maintenance of the Metro Rail Transit	285,562,000	1,272,229,000	820,000		1,558,611,000
	National Capital Region (NCR)	285,562,000	1,272,229,000	820,000		1,558,611,000
	Central Office	285,562,000	1,272,229,000	820,000		1,558,611,000

## Projects

Locally-Funded Project(s)	4,696,901,000	4,696,901,000
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310101200001000 Subsidy for Mass Transport (MRT 3)	4,696,901,000	4,696,901,000
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National Capital Region (NCR)	4,696,901,000	4,696,901,000
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Central Office	4,696,901,000	4,696,901,000
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310102000000000 RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM	19,900,373,000	19,900,373,000
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## Projects

Locally-Funded Project(s)	2,912,654,000	2,912,654,000
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310102200002000 Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways	1,000,000	1,000,000
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National Capital Region (NCR)	1,000,000	1,000,000
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Central Office	1,000,000	1,000,000
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310102200008000 Mindanao Railway Project	2,911,654,000	2,911,654,000
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National Capital Region (NCR)	2,911,654,000	2,911,654,000
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Central Office	2,911,654,000	2,911,654,000
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Foreign-Assisted Project(s)	16,987,719,000	16,987,719,000
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310102300004000 Metro Manila Subway Project Phase I	1,522,360,000	1,522,360,000
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GoP Counterpart Funds	1,522,360,000	1,522,360,000
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National Capital Region (NCR)	1,522,360,000	1,522,360,000
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Central Office	1,522,360,000	1,522,360,000
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310102300005000 PNR North 1 (Tutuban-Malolos) formerly North-South Commuter Railway Project Phase I	13,048,359,000	13,048,359,000
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GoP Counterpart Funds	2,609,975,000	2,609,975,000
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National Capital Region		

	(NCR)	2,609,975,000	2,609,975,000
	Central Office	2,609,975,000	2,609,975,000
	Japan	10,438,384,000	10,438,384,000
	National Capital Region (NCR)	10,438,384,000	10,438,384,000
	Central Office	10,438,384,000	10,438,384,000
310102300006000	PNR South Commuter (Solis-Los Baños) formerly North-South Rail Project Phase II	1,417,000,000	1,417,000,000
	GoP Counterpart Funds	1,417,000,000	1,417,000,000
	National Capital Region (NCR)	1,417,000,000	1,417,000,000
	Central Office	1,417,000,000	1,417,000,000
310102300007000	Metro Rail Transit Line 3 Rehabilitation Project	1,000,000,000	1,000,000,000
	GoP Counterpart Funds	1,000,000,000	1,000,000,000
	National Capital Region (NCR)	1,000,000,000	1,000,000,000
	Central Office	1,000,000,000	1,000,000,000
3200000000000000	00 : Air and water transport facilities and services improved	5,656,208,000	5,656,208,000
3201000000000000	AVIATION INFRASTRUCTURE PROGRAM	3,869,125,000	3,869,125,000
Projects			
Locally-Funded Project(s)		3,115,025,000	3,115,025,000
320100200003000	Cauayan Airport	30,500,000	30,500,000
	National Capital Region (NCR)	30,500,000	30,500,000
	Central Office	30,500,000	30,500,000
320100200012000	Tacolban Airport	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

320100200013000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
	National Capital Region (NCR)	1,000,000	1,000,000
	Central Office	1,000,000	1,000,000
320100200015000	Antique Airport	182,725,000	182,725,000
	National Capital Region (NCR)	182,725,000	182,725,000
	Central Office	182,725,000	182,725,000
320100200019000	Ormoc Airport	55,000,000	55,000,000
	National Capital Region (NCR)	55,000,000	55,000,000
	Central Office	55,000,000	55,000,000
320100200020000	Maasin Airport	70,000,000	70,000,000
	National Capital Region (NCR)	70,000,000	70,000,000
	Central Office	70,000,000	70,000,000
320100200022000	Ipil International Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200023000	Davao International Airport	315,000,000	315,000,000
	National Capital Region (NCR)	315,000,000	315,000,000
	Central Office	315,000,000	315,000,000
320100200024000	Pagadian Airport	98,300,000	98,300,000
	National Capital Region (NCR)	98,300,000	98,300,000
	Central Office	98,300,000	98,300,000

320100200038000	Marinduque Airport	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320100200043000	Catbalogan Airport	450,000,000	450,000,000
	National Capital Region (NCR)	450,000,000	450,000,000
	Central Office	450,000,000	450,000,000
320100200044000	Dipolog Airport	52,500,000	52,500,000
	National Capital Region (NCR)	52,500,000	52,500,000
	Central Office	52,500,000	52,500,000
320100200045000	Borongan Airport	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
320100200053000	Jolo Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200054000	Sanga-Sanga Airport	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200056000	Mati Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200057000	Kabankalan Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000

320100200058000	Siargao Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200069000	Pinamayanan Airport	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320100200070000	Catarman Airport	53,000,000	53,000,000
	National Capital Region (NCR)	53,000,000	53,000,000
	Central Office	53,000,000	53,000,000
320100200071000	Laguindingan Airport	90,000,000	90,000,000
	National Capital Region (NCR)	90,000,000	90,000,000
	Central Office	90,000,000	90,000,000
320100200072000	Central Mindanao (Malang) Airport	92,000,000	92,000,000
	National Capital Region (NCR)	92,000,000	92,000,000
	Central Office	92,000,000	92,000,000
320100200073000	San Jose Airport (CAMSUR)	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
320100200074000	Iloilo Airport	55,000,000	55,000,000
	National Capital Region (NCR)	55,000,000	55,000,000
	Central Office	55,000,000	55,000,000
320100200075000	Bukidnon Airport	430,000,000	430,000,000
	National Capital Region (NCR)	430,000,000	430,000,000
	Central Office	430,000,000	430,000,000

320100200076000	Zamboanga Airport	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
320100200077000	Naval Airport	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320100200078000	Qui-rino Airport	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
	Foreign-Assisted Project(s)	754,100,000	754,100,000
320100300002000	New Bohol (Panglao) International Airport Development Project	754,100,000	754,100,000
	GoP Counterpart Funds	754,100,000	754,100,000
	National Capital Region (NCR)	754,100,000	754,100,000
	Central Office	754,100,000	754,100,000
320200000000000	MARITIME INFRASTRUCTURE PROGRAM	1,787,083,000	1,787,083,000
	Projects		
	Locally-Funded Project(s)	1,361,000,000	1,361,000,000
320200200163000	Rehabilitation/Improvement of Hindang Port, Leyte	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200172000	Repair/Rehabilitation of Ports in Zumarraga, Samar	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000

320200200173000	Rehabilitation of Poblacion Port, Sta. Rita, Samar	25,000,000	25,000,000
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	National Capital Region (NCR)	25,000,000	25,000,000
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	Central Office	25,000,000	25,000,000
320200200174000	Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	1,000,000	1,000,000
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	National Capital Region (NCR)	1,000,000	1,000,000
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	Central Office	1,000,000	1,000,000
320200200175000	Construction of Villaba Municipal Port Brgy. Silad, Villaba, Leyte	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200176000	Construction of Community Port in Brgy. Tigtabon, Tigtabon Island, Zamboanga City	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200177000	Construction of Community Port in Brgy. Dita, Zamboanga City	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200178000	Construction of Agoo Port, Phase IV Agoo, La Union	40,000,000	40,000,000
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	National Capital Region (NCR)	40,000,000	40,000,000
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	Central Office	40,000,000	40,000,000

320200200179000	Construction of Calasumanga Port, Panukulan, Quezon	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200180000	Construction of Bonbon Port Panukulan, Quezon	10,000,000	10,000,000
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	National Capital Region (NCR)	10,000,000	10,000,000
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	Central Office	10,000,000	10,000,000
320200200181000	Completion of San Esteban Port San Esteban, Ilocos Sur	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200182000	Construction of Breakwater Brgy. Punta, Unisan, Quezon	100,000,000	100,000,000
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	National Capital Region (NCR)	100,000,000	100,000,000
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	Central Office	100,000,000	100,000,000
320200200183000	Construction of Migpange Port Bonifacio, Misamis Occidental	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200184000	Construction of Pio V. Corpuz RoRo Port Pio V. Corpuz, Masbate	100,000,000	100,000,000
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	National Capital Region (NCR)	100,000,000	100,000,000
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	Central Office	100,000,000	100,000,000

320200200185000	Construction of Rizal Port, Punta Baja, Rizal, Palawan	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200186000	Extension of Concrete Pier with RoRo Ramp in Bato Port, Bato, Leyte	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200187000	Construction of Duero Port Duero, Bohol	50,000,000	50,000,000
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	National Capital Region (NCR)	50,000,000	50,000,000
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	Central Office	50,000,000	50,000,000
320200200188000	Rehabilitation of Damaged Port Brgy. Bayas, Estancia, Iloilo	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200189000	Rehabilitation of Old Port San Dionisio, Iloilo	15,000,000	15,000,000
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	National Capital Region (NCR)	15,000,000	15,000,000
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	Central Office	15,000,000	15,000,000
320200200190000	Expansion of San Roque Wharf San Isidro, Northern Samar	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000

320200200191000	San Isidro Port Development Project San Isidro, Northern Samar	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200192000	Rehabilitation/Improvement of Allen Municipal Wharf, Phase 2, Allen, Northern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200193000	Rehabilitation of Lazi Port, Siquijor	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200194000	Construction of Mabini Port, Bohol	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200195000	Construction of Dimasalang Port, Masbate	35,000,000	35,000,000
	National Capital Region (NCR)	35,000,000	35,000,000
	Central Office	35,000,000	35,000,000
320200200196000	Rehabilitation/Improvement of San Jose Port Phase 2, San Jose, Northern Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000

320200200197000	Construction of Bien Unido Port Bien Unido, Bohol	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000
320200200198000	Extension of Lupon Port Mati, Davao Oriental	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200199000	Construction/Improvement of San Roque Port Brgy. San Roque, Tabaco City	40,000,000	40,000,000
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	National Capital Region (NCR)	40,000,000	40,000,000
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	Central Office	40,000,000	40,000,000
320200200200000	Construction/Improvement of Brgy. Santicon Port Brgy. Santicon, Malilipot, Albay	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200201000	Construction/Improvement of Brgy. Joroan Port Tiwi, Albay	30,000,000	30,000,000
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	National Capital Region (NCR)	30,000,000	30,000,000
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	Central Office	30,000,000	30,000,000
320200200202000	Construction/Improvement of Brgy. Hacienda Port San Miguel Island, Tabaco, Albay	20,000,000	20,000,000
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	National Capital Region (NCR)	20,000,000	20,000,000
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	Central Office	20,000,000	20,000,000

320200200203000	Construction/Improvement of Buhatan Port Sto. Domingo, Albay	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200204000	Construction/Improvement of Aborlan Port Brgy. Juan, Aborlan, Palawan	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200205000	Construction/Improvement of Baclayon Port, Bohol	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
320200200206000	Completion of Port Development, Brgy. Tagbac Ragay, Camarines Sur	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
320200200207000	Completion of Port Development Brgy. Catabangan Proper, Ragay Camarines Sur	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200208000	Completion of Port Development Brgy. Lohong, Ragay Camarines Sur	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000

320200200209000	Construction of Port, Brgy. San Rafael Ragay, Camarines Sur	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
320200200210000	Construction of Port, Brgy. Costa Rica 1, Almagro, Samar	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
320200200211000	Construction of Mapanas Port, Mapanas Northern Samar	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
320200200212000	Expansion of Terminal Building of Lipata Port, Culasi, Antique	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
	Foreign-Assisted Project(s)	426,083,000	426,083,000
320200300003000	Maritime Safety Capability Improvement Project, Phase 2	205,573,000	205,573,000
	GoP Counterpart Funds	205,573,000	205,573,000
	National Capital Region (NCR)	205,573,000	205,573,000
	Central Office	205,573,000	205,573,000
320200300004000	New Cebu International Container Port Project	220,510,000	220,510,000
	GoP Counterpart Funds	220,510,000	220,510,000
	National Capital Region (NCR)	220,510,000	220,510,000
	Central Office	220,510,000	220,510,000

3300000000000000	00 : Road transport services Improved	678,880,000	2,178,029,000	1,607,891,000	4,464,800,000
3301000000000000	MOTOR VEHICLE REGULATORY PROGRAM	509,439,000	1,549,581,000	116,609,000	2,175,629,000
330100100001000	Motor vehicle registration system	236,782,000	1,108,332,000	116,609,000	1,461,723,000
	National Capital Region (NCR)	48,021,000	883,857,000	110,079,000	1,041,957,000
	Central Office (LTO)	7,011,000	796,835,000	110,079,000	913,925,000
	Regional Office - NCR (LTO)	41,010,000	87,022,000		128,032,000
	Region I - Ilocos	13,606,000	18,311,000		31,917,000
	Regional Office - I (LTO)	13,606,000	18,311,000		31,917,000
	Cordillera Administrative Region (CAR)	13,251,000	15,102,000	6,530,000	34,883,000
	Regional Office - CAR	13,251,000	15,102,000	6,530,000	34,883,000
	Region II - Cagayan Valley	8,636,000	9,853,000		18,489,000
	Regional Office - II (LTO)	8,636,000	9,853,000		18,489,000
	Region III - Central Luzon	25,280,000	40,030,000		65,310,000
	Regional Office - III (LTO)	25,280,000	40,030,000		65,310,000
	Region IVA - CALABARZON	32,379,000	31,335,000		63,714,000
	Regional Office - IVA (LTO)	32,379,000	31,335,000		63,714,000
	Region IVB - MIMAROPA	5,364,000	2,146,000		7,510,000
	Regional Office - IVB (LTO)	5,364,000	2,146,000		7,510,000
	Region V - Bicol	10,555,000	5,281,000		15,836,000
	Regional Office - V (LTO)	10,555,000	5,281,000		15,836,000

	Region VI - Western Visayas	12,898,000	10,445,000	23,343,000
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	Regional Office - VI (LTO)	12,898,000	10,445,000	23,343,000
	Region VII - Central Visayas	8,853,000	28,096,000	36,949,000
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	Regional Office - VII (LTO)	8,853,000	28,096,000	36,949,000
	Region VIII - Eastern Visayas	5,062,000	10,744,000	15,806,000
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	Regional Office - VIII (LTO)	5,062,000	10,744,000	15,806,000
	Region IX - Zamboanga Peninsula	8,282,000	7,630,000	15,912,000
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	Regional Office - IX (LTO)	8,282,000	7,630,000	15,912,000
	Region X - Northern Mindanao	8,299,000	11,124,000	19,423,000
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	Regional Office - X (LTO)	8,299,000	11,124,000	19,423,000
	Region XI - Davao	7,537,000	11,877,000	19,414,000
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	Regional Office - XI (LTO)	7,537,000	11,877,000	19,414,000
	Region XII - SOCCSKSARGEN	7,798,000	12,150,000	19,948,000
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	Regional Office - XII (LTO)	7,798,000	12,150,000	19,948,000
	Region XIII - CARAGA	20,961,000	10,351,000	31,312,000
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	Regional Office - XIII	20,961,000	10,351,000	31,312,000
330100100002000	Law enforcement and adjudication	125,102,000	40,767,000	165,869,000
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	National Capital Region (NCR)	45,522,000	24,589,000	70,111,000
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	Central Office (LTO)	33,658,000	20,589,000	54,247,000

Regional Office - NCR (LTO)	11,864,000	4,000,000	15,864,000
Region I - Ilocos	5,042,000	1,181,000	6,223,000
Regional Office - I (LTO)	5,042,000	1,181,000	6,223,000
Region II - Cagayan Valley	7,148,000	2,350,000	9,498,000
Regional Office - II (LTO)	7,148,000	2,350,000	9,498,000
Region III - Central Luzon	9,178,000	70,000	9,248,000
Regional Office - III (LTO)	9,178,000	70,000	9,248,000
Region IVA - CALABARZON	7,901,000	1,800,000	9,701,000
Regional Office - IVA (LTO)	7,901,000	1,800,000	9,701,000
Region IVB - MIMAROPA	2,357,000	40,000	2,397,000
Regional Office - IVB (LTO)	2,357,000	40,000	2,397,000
Region V - Bi col	4,978,000	2,550,000	7,528,000
Regional Office - V (LTO)	4,978,000	2,550,000	7,528,000
Region VI - Western Visayas	7,013,000	1,400,000	8,413,000
Regional Office - VI (LTO)	7,013,000	1,400,000	8,413,000
Region VII - Central Visayas	6,680,000	1,500,000	8,180,000
Regional Office - VII (LTO)	6,680,000	1,500,000	8,180,000
Region VIII - Eastern Visayas	3,418,000	1,515,000	4,933,000
Regional Office - VIII (LTO)	3,418,000	1,515,000	4,933,000

	Region IX - Zamboanga Peninsula	7,073,000	814,000	7,887,000
	Regional Office - IX (LTO)	7,073,000	814,000	7,887,000
	Region X - Northern Mindanao	7,913,000	1,000,000	8,913,000
	Regional Office - X (LTO)	7,913,000	1,000,000	8,913,000
	Region XI - Davao	5,225,000	658,000	5,883,000
	Regional Office - XI (LTO)	5,225,000	658,000	5,883,000
	Region XII - SOCCSKSARGEN	5,178,000	1,300,000	6,478,000
	Regional Office - XII (LTO)	5,178,000	1,300,000	6,478,000
	Region XIII - CARAGA	476,000		476,000
	Regional Office - XIII	476,000		476,000
330100100003000	Issuance of driver's license and permits	147,555,000	400,482,000	548,037,000
	National Capital Region (NCR)	56,999,000	378,842,000	435,841,000
	Central Office (LTO)		350,000,000	350,000,000
	Regional Office - NCR (LTO)	56,999,000	28,842,000	85,841,000
	Region I - Ilocos	8,998,000	2,239,000	11,237,000
	Regional Office - I (LTO)	8,998,000	2,239,000	11,237,000
	Cordillera Administrative Region (CAR)	229,000		229,000
	Regional Office - CAR	229,000		229,000
	Region II - Cagayan Valley	5,940,000	1,245,000	7,185,000
	Regional Office - II (LTO)	5,940,000	1,245,000	7,185,000

Region III - Central Luzon	15,473,000	1,120,000	16,593,000
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Regional Office - III (LTO)	15,473,000	1,120,000	16,593,000
Region IVA - CALABARZON	13,778,000	5,225,000	19,003,000
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Regional Office - IVA (LTO)	13,778,000	5,225,000	19,003,000
Region IVB - MIMAROPA	2,433,000	1,167,000	3,600,000
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Regional Office - IVB (LTO)	2,433,000	1,167,000	3,600,000
Region V - Bicol	5,990,000	750,000	6,740,000
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Regional Office - V (LTO)	5,990,000	750,000	6,740,000
Region VI - Western Visayas	8,317,000		8,317,000
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Regional Office - VI (LTO)	8,317,000		8,317,000
Region VII - Central Visayas	4,921,000	1,775,000	6,696,000
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Regional Office - VII (LTO)	4,921,000	1,775,000	6,696,000
Region VIII - Eastern Visayas	3,985,000	1,274,000	5,259,000
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Regional Office - VIII (LTO)	3,985,000	1,274,000	5,259,000
Region IX - Zamboanga Peninsula	4,665,000	700,000	5,365,000
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Regional Office - IX (LTO)	4,665,000	700,000	5,365,000
Region X - Northern Mindanao	5,485,000	1,697,000	7,182,000
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Regional Office - X (LTO)	5,485,000	1,697,000	7,182,000
Region XI - Davao	3,296,000	2,848,000	6,144,000
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Regional Office - XI (LTO)	3,296,000	2,848,000	6,144,000

	Region XII - SOCCSKSARGEN	7,046,000	1,600,000		8,646,000
	Regional Office - XII (LTO)	7,046,000	1,600,000		8,646,000
3302000000000000	LAND PUBLIC TRANSPORTATION PROGRAM	169,441,000	628,448,000	1,491,282,000	2,289,171,000
330200100001000	Issuance of Certificate of Public Convenience, granting of permits and establishments of routes	169,441,000	181,420,000	29,282,000	380,143,000
	National Capital Region (NCR)	60,469,000	110,071,000	21,748,000	192,288,000
	Central Office (LTFRB)	51,530,000	92,253,000	21,512,000	165,295,000
	Regional Office - NCR (LTFRB)	8,939,000	17,818,000	236,000	26,993,000
	Region I - Ilocos	10,773,000	4,025,000	2,699,000	17,497,000
	Regional Office - I (LTFRB)	10,773,000	4,025,000	2,699,000	17,497,000
	Region II - Cagayan Valley	9,777,000	4,721,000	76,000	14,574,000
	Regional Office - II (LTFRB)	9,777,000	4,721,000	76,000	14,574,000
	Region III - Central Luzon	9,562,000	7,654,000	390,000	17,606,000
	Regional Office - III (LTFRB)	9,562,000	7,654,000	390,000	17,606,000
	Region IVA - CALABARZON	9,532,000	8,833,000	1,435,000	19,800,000
	Regional Office - IVA (LTFRB)	9,532,000	8,833,000	1,435,000	19,800,000
	Region V - Bicol	7,550,000	5,182,000	320,000	13,052,000
	Regional Office - V (LTFRB)	7,550,000	5,182,000	320,000	13,052,000
	Region VI - Western Visayas	10,298,000	6,182,000	204,000	16,684,000
	Regional Office - VI (LTFRB)	10,298,000	6,182,000	204,000	16,684,000

Region VII - Central Visayas	9,658,000	8,547,000	705,000	18,910,000
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Regional Office - VII (LTFRB)	9,658,000	8,547,000	705,000	18,910,000
Region VIII - Eastern Visayas	10,055,000	5,302,000	870,000	16,227,000
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Regional Office - VIII (LTFRB)	10,055,000	5,302,000	870,000	16,227,000
Region IX - Zamboanga Peninsula	9,415,000	5,087,000	188,000	14,690,000
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Regional Office - IX (LTFRB)	9,415,000	5,087,000	188,000	14,690,000
Region X - Northern Mindanao	6,999,000	5,205,000	292,000	12,496,000
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Regional Office - X (LTFRB)	6,999,000	5,205,000	292,000	12,496,000
Region XI - Davao	7,571,000	5,382,000	355,000	13,308,000
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Regional Office - XI (LTFRB)	7,571,000	5,382,000	355,000	13,308,000
Region XII - SOCCSKSARGEN	7,782,000	5,229,000		13,011,000
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Regional Office - XII (LTFRB)	7,782,000	5,229,000		13,011,000
Projects				
Locally-Funded Project(s)		447,028,000	1,040,000,000	1,487,028,000
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330200200001000 Road Transport IT Infrastructure Project			925,000,000	925,000,000
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National Capital Region (NCR)			925,000,000	925,000,000
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Central Office			925,000,000	925,000,000
330200200009000 PUV Modernization - Nationwide		447,028,000		447,028,000
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National Capital Region (NCR)		447,028,000		447,028,000
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Central Office		447,028,000		447,028,000

330200200010000	Integrated Transport System Project				100,000,000	100,000,000
	National Capital Region (NCR)				100,000,000	100,000,000
	Central Office				100,000,000	100,000,000
330200200011000	LTO Building, Region VI-A				15,000,000	15,000,000
	National Capital Region (NCR)				15,000,000	15,000,000
	Central Office				15,000,000	15,000,000
	Foreign-Assisted Project(s)				422,000,000	422,000,000
330200300001000	Cebu Bus Rapid Transit (BRT) Project				422,000,000	422,000,000
	GoP Counterpart Funds				422,000,000	422,000,000
	National Capital Region (NCR)				422,000,000	422,000,000
	Central Office				422,000,000	422,000,000
Sub-total, Operations		964,442,000	8,147,159,000	820,000	27,164,472,000	36,276,893,000
TOTAL NEW APPROPRIATIONS		P 1,965,945,000	P 10,332,740,000	P 7,888,000	P 41,933,869,000	P 54,240,442,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

1,198,913

Total Basic Pay

1,198,913

## Other Compensation Common to All

Personnel Economic Relief Allowance

88,752

Representation Allowance

17,088

Transportation Allowance

16,908

Clothing and Uniform Allowance

22,188

Mid-Year Bonus - Civilian

99,909

Year End Bonus

99,909

Cash Gift

18,490

Productivity Enhancement Incentive	18,490
Step Increment	2,995
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Total Other Compensation Common to All	384,729
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	918
Quarters Allowance	60
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Total Other Compensation for Specific Groups	978
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Other Benefits	
PAG-IBIG Contributions	4,437
PhilHealth Contributions	13,800
Employees Compensation Insurance Premiums	4,437
Loyalty Award - Civilian	85
Terminal Leave	43,937
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Total Other Benefits	66,696
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Non-Permanent Positions	314,629
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Total Personnel Services	1,965,945
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Maintenance and Other Operating Expenses	
Travelling Expenses	72,013
Training and Scholarship Expenses	471,767
Supplies and Materials Expenses	1,616,288
Utility Expenses	450,091
Communication Expenses	79,922
Awards/Rewards and Prizes	950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,765
Professional Services	1,183,598
General Services	543,245
Repairs and Maintenance	49,771
Taxes, Insurance Premiums and Other Fees	53,542
Labor and Wages	27,331
Other Maintenance and Operating Expenses	
Advertising Expenses	5,804
Printing and Publication Expenses	2,629
Representation Expenses	46,878
Transportation and Delivery Expenses	22,136
Rent/Lease Expenses	4,876,494
Membership Dues and Contributions to Organizations	6,489
Subscription Expenses	1,204
Other Maintenance and Operating Expenses	815,823
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Total Maintenance and Other Operating Expenses	10,332,740
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Financial Expenses

Bank Charges	7,888
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Total Financial Expenses	7,888
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Total Current Operating Expenditures	12,306,573
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Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay	40,000
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Infrastructure Outlay	41,089,302
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Buildings and Other Structures	218,000
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Machinery and Equipment Outlay	74,001
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Transportation Equipment Outlay	403,624
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Furniture, Fixtures and Books Outlay	6,163
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Other Property Plant and Equipment Outlay	102,779
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Total Capital Outlays	41,933,869
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TOTAL NEW APPROPRIATIONS	54,240,442
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