

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 4,509,060,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 26,475,000	P 6,925,000	P 5,790,000	P 39,190,000
3000000000000000	Operations	21,550,000	4,448,320,000		4,469,870,000
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	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,044,000	4,418,294,000		4,425,338,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,506,000	30,026,000		44,532,000
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	TOTAL NEW APPROPRIATIONS	P 48,025,000	P 4,455,245,000	P 5,790,000	P 4,509,060,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,722,000	P 6,925,000	P 5,790,000	P 32,437,000
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100000100002000	Administration of Personnel Benefits	6,753,000			6,753,000
Sub-total, General Administration and Support		26,475,000	6,925,000	5,790,000	39,190,000
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300000000000000	Operations				
310000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	21,550,000	4,448,320,000		4,469,870,000
310100000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,044,000	4,418,294,000		4,425,338,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,238,000	2,531,527,000		2,534,765,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,806,000	1,886,767,000		1,890,573,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,506,000	30,026,000		44,532,000
310200100001000	Research, Promotion and Development of S&T Education and Training	14,506,000	28,974,000		43,480,000
Projects					
Locally-Funded Project(s)			1,052,000		1,052,000
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310200200001000	Support to the Presidential Committee Implementing PD 997		1,052,000		1,052,000
Sub-total, Operations		21,550,000	4,448,320,000		4,469,870,000
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TOTAL NEW APPROPRIATIONS		P 48,025,000	P 4,455,245,000	P 5,790,000	P 4,509,060,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

25,727

Total Basic Pay

25,727

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian	2,144
Year End Bonus	2,144
Cash Gift	240
Productivity Enhancement Incentive	240

Total Other Compensation Common to All	6,988

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,165

Total Other Compensation for Specific Groups	8,165

Other Benefits	
PAG-IBIG Contributions	57
PhilHealth Contributions	278
Employees Compensation Insurance Premiums	57
Retirement Gratuity	5,787
Terminal Leave	966

Total Other Benefits	7,145

Total Personnel Services	48,025

Maintenance and Other Operating Expenses	
Travelling Expenses	1,220
Training and Scholarship Expenses	4,441,574
Supplies and Materials Expenses	2,513
Utility Expenses	3,000
Communication Expenses	1,740
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	91
Professional Services	862
General Services	2,700
Repairs and Maintenance	500
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	95

Total Maintenance and Other Operating Expenses	4,455,245

Total Current Operating Expenditures	4,503,270

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,944
Intangible Assets Outlay	846

Total Capital Outlays	5,790

TOTAL NEW APPROPRIATIONS	4,509,060
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