

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 5,402,119,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 135,554,000	P 64,807,000	P 35,693,000	P 236,054,000
2000000000000000	Support to Operations	31,474,000	7,081,000		38,555,000
3000000000000000	Operations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM			3,012,155,000		3,012,155,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		469,969,000	1,576,253,000	69,133,000	2,115,355,000
TOTAL NEW APPROPRIATIONS		P 636,997,000	P 4,660,296,000	P 104,826,000	P 5,402,119,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 100,217,000	P 64,807,000	P 35,693,000	P 200,717,000
	National Capital Region (NCR)	100,217,000	64,807,000	35,693,000	200,717,000
	Central Office	100,217,000	64,807,000	35,693,000	200,717,000

## 2 GENERAL APPROPRIATIONS ACT, FY 2019

100000100002000	Administration of Personnel Benefits	35,337,000			35,337,000
	National Capital Region (NCR)	11,321,000			11,321,000
	Central Office	11,321,000			11,321,000
	Region III - Central Luzon	677,000			677,000
	Regional Office - III	677,000			677,000
	Region V - Bicol	4,047,000			4,047,000
	Regional Office - V	4,047,000			4,047,000
	Region VII - Central Visayas	311,000			311,000
	Regional Office - VII	311,000			311,000
	Region VIII - Eastern Visayas	16,306,000			16,306,000
	Regional Office - VIII	16,306,000			16,306,000
	Region X - Northern Mindanao	2,310,000			2,310,000
	Regional Office - X	2,310,000			2,310,000
	Region XI - Davao	365,000			365,000
	Regional Office - XI	365,000			365,000
	Sub-total, General Administration and Support	135,554,000	64,807,000	35,693,000	236,054,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	31,474,000	4,169,000		35,643,000
	National Capital Region (NCR)	31,474,000	4,169,000		35,643,000
	Central Office	31,474,000	4,169,000		35,643,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,912,000		2,912,000
	National Capital Region (NCR)		2,912,000		2,912,000
	Central Office		2,912,000		2,912,000
	Sub-total, Support to Operations	31,474,000	7,081,000		38,555,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	469,969,000	4,588,408,000	69,133,000	5,127,510,000

31010000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,012,155,000		3,012,155,000
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310100100001000	Support to the harmonized national S&T agenda		3,012,155,000		3,012,155,000
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	National Capital Region (NCR)		3,012,155,000		3,012,155,000
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	Central Office		3,012,155,000		3,012,155,000
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310200000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	469,969,000	1,576,253,000	69,133,000	2,115,355,000
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310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		1,365,644,000		1,365,644,000
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	National Capital Region (NCR)		96,190,000		96,190,000
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	Regional Office - NCR		96,190,000		96,190,000
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	Region I - Ilocos		60,503,000		60,503,000
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	Regional Office - I		60,503,000		60,503,000
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	Cordillera Administrative Region (CAR)		73,536,000		73,536,000
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	Regional Office - CAR		73,536,000		73,536,000
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	Region II - Cagayan Valley		145,337,000		145,337,000
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	Regional Office - II		145,337,000		145,337,000
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	Region III - Central Luzon		105,285,000		105,285,000
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	Regional Office - III		105,285,000		105,285,000
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	Region IVA - CALABARZON		107,847,000		107,847,000
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	Regional Office - IVA		107,847,000		107,847,000
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	Region IVB - MIMAROPA		83,813,000		83,813,000
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	Regional Office - IVB		83,813,000		83,813,000
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	Region V - Bicol		73,675,000		73,675,000
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	Regional Office - V		73,675,000		73,675,000
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	Region VI - Western Visayas		99,880,000		99,880,000
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	Regional Office - VI		99,880,000		99,880,000
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	Region VII - Central Visayas		65,340,000		65,340,000
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	Regional Office - VII		65,340,000		65,340,000
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	Region VIII - Eastern Visayas		57,173,000		57,173,000
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	Regional Office - VIII		57,173,000		57,173,000
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## 4 GENERAL APPROPRIATIONS ACT, FY 2019

	Region IX - Zamboanga Peninsula	95,903,000		95,903,000
	Regional Office - IX	95,903,000		95,903,000
	Region X - Northern Mindanao	96,917,000		96,917,000
	Regional Office - X	96,917,000		96,917,000
	Region XI - Davao	66,695,000		66,695,000
	Regional Office - XI	66,695,000		66,695,000
	Region XII - SOCCSKSARGEN	60,500,000		60,500,000
	Regional Office - XII	60,500,000		60,500,000
	Region XIII - CARAGA	77,050,000		77,050,000
	Regional Office - XIII	77,050,000		77,050,000
310200100002000	Enhancement of science and technology projects/activities	469,969,000	210,609,000	59,133,000
	National Capital Region (NCR)	25,404,000	6,406,000	1,300,000
	Regional Office - NCR	25,404,000	6,406,000	1,300,000
	Region I - Ilocos	23,562,000	13,178,000	36,740,000
	Regional Office - I	23,562,000	13,178,000	36,740,000
	Cordillera Administrative Region (CAR)	32,280,000	13,186,000	45,466,000
	Regional Office - CAR	32,280,000	13,186,000	45,466,000
	Region II - Cagayan Valley	27,204,000	9,537,000	36,741,000
	Regional Office - II	27,204,000	9,537,000	36,741,000
	Region III - Central Luzon	39,250,000	11,958,000	51,208,000
	Regional Office - III	39,250,000	11,958,000	51,208,000
	Region IVA - CALABARZON	32,058,000	14,741,000	46,799,000
	Regional Office - IVA	32,058,000	14,741,000	46,799,000
	Region IVB - MIMAROPA	28,282,000	7,411,000	35,693,000
	Regional Office - IVB	28,282,000	7,411,000	35,693,000
	Region V - Bicol	33,483,000	16,044,000	34,503,000
	Regional Office - V	33,483,000	16,044,000	34,503,000
	Region VI - Western Visayas	35,048,000	15,483,000	50,531,000
	Regional Office - VI	35,048,000	15,483,000	50,531,000

Region VII - Central Visayas	30,606,000	15,380,000		45,986,000
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Regional Office - VII	30,606,000	15,380,000		45,986,000
Region VIII - Eastern Visayas	35,266,000	13,667,000	18,930,000	67,863,000
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Regional Office - VIII	35,266,000	13,667,000	18,930,000	67,863,000
Region IX - Zamboanga Peninsula	21,235,000	11,931,000		33,166,000
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Regional Office - IX	21,235,000	11,931,000		33,166,000
Region X - Northern Mindanao	29,180,000	12,742,000		41,922,000
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Regional Office - X	29,180,000	12,742,000		41,922,000
Region XI - Davao	30,980,000	12,432,000		43,412,000
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Regional Office - XI	30,980,000	12,432,000		43,412,000
Region XII - SOCCSKSARGEN	21,949,000	23,603,000	4,400,000	49,952,000
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Regional Office - XII	21,949,000	23,603,000	4,400,000	49,952,000
Region XIII - CARAGA	24,182,000	12,910,000		37,092,000
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Regional Office - XIII	24,182,000	12,910,000		37,092,000
<b>Projects</b>				
Locally-Funded Project(s)			10,000,000	10,000,000
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310200200002000 Establishment of Quezon Provincial Science and Technology Center and GIS Hub for Disaster Risk Reduction Management and Climate Change			5,000,000	5,000,000
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Region IVA - CALABARZON			5,000,000	5,000,000
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Regional Office - IVA			5,000,000	5,000,000
310200200003000 Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
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Region IVA - CALABARZON			5,000,000	5,000,000
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Regional Office - IVA			5,000,000	5,000,000
Sub-total, Operations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 636,997,000</b>	<b>P 4,660,296,000</b>	<b>P 104,826,000</b>	<b>P 5,402,119,000</b>
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

369,380

Total Basic Pay

369,380

## Other Compensation Common to All

Personnel Economic Relief Allowance

17,496

Representation Allowance

5,694

Transportation Allowance

5,358

Clothing and Uniform Allowance

4,374

Mid-Year Bonus - Civilian

30,783

Year End Bonus

30,783

Cash Gift

3,645

Productivity Enhancement Incentive

3,645

Total Other Compensation Common to All

101,778

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

124,845

Total Other Compensation for Specific Groups

124,845

## Other Benefits

PAG-IBIG Contributions

876

PhilHealth Contributions

3,905

Employees Compensation Insurance Premiums

876

Retirement Gratuity

10,623

Terminal Leave

24,714

Total Other Benefits

40,994

Total Personnel Services

636,997

## Maintenance and Other Operating Expenses

Travelling Expenses

31,507

Training and Scholarship Expenses

7,499

Supplies and Materials Expenses

49,928

Utility Expenses

37,596

Communication Expenses

13,139

Awards/Rewards and Prizes

745

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,635

Professional Services

12,312

General Services

67,678

Repairs and Maintenance

22,561

Financial Assistance/Subsidy

4,377,799

Taxes, Insurance Premiums and Other Fees

9,067

Other Maintenance and Operating Expenses

Advertising Expenses	599
Printing and Publication Expenses	1,225
Representation Expenses	8,934
Transportation and Delivery Expenses	251
Rent/Lease Expenses	5,938
Membership Dues and Contributions to Organizations	591
Subscription Expenses	7,205
Other Maintenance and Operating Expenses	2,087
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Total Maintenance and Other Operating Expenses	4,660,296
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Total Current Operating Expenditures	5,297,293
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	873
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	63,378
Transportation Equipment Outlay	14,900
Furniture, Fixtures and Books Outlay	15,675
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Total Capital Outlays	104,826
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TOTAL NEW APPROPRIATIONS	5,402,119
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