

F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 222,190,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 32,495,000	P 25,309,000	P	P 57,804,000
2000000000000000	Support to Operations			2,883,000	2,883,000
3000000000000000	Operations	110,040,000	51,463,000		161,503,000
	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	71,196,000	25,834,000		97,030,000
	WAGE REGULATORY PROGRAM	38,844,000	25,629,000		64,473,000
	TOTAL NEW APPROPRIATIONS	P 142,535,000	P 76,772,000	P 2,883,000	P 222,190,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,933,000	P 21,676,000		P 53,609,000
	National Capital Region (NCR)	31,933,000	21,676,000		53,609,000
	Central Office	31,933,000	21,676,000		53,609,000

100000100002000	Human Resource Development		3,633,000	3,633,000
	National Capital Region (NCR)		3,633,000	3,633,000
	Central Office		3,633,000	3,633,000
100000100003000	Administration of Personnel Benefits	562,000		562,000
	National Capital Region (NCR)	562,000		562,000
	Central Office	562,000		562,000
Sub-total, General Administration and Support		32,495,000	25,309,000	57,804,000
2000000000000000	Support to Operations			
Projects				
Locally-Funded Project(s)			2,883,000	2,883,000
200000200001000	Information System Strategic Plan		2,883,000	2,883,000
	National Capital Region (NCR)		2,883,000	2,883,000
	Central Office		2,883,000	2,883,000
Sub-total, Support to Operations			2,883,000	2,883,000
3000000000000000	Operations			
3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	71,196,000	25,834,000	97,030,000
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	71,196,000	25,834,000	97,030,000
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	71,196,000	25,834,000	97,030,000
	National Capital Region (NCR)	71,196,000	25,834,000	97,030,000
	Central Office	71,196,000	25,834,000	97,030,000
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	38,844,000	25,629,000	64,473,000
3201000000000000	WAGE REGULATORY PROGRAM	38,844,000	25,629,000	64,473,000
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	38,844,000	25,629,000	64,473,000
	National Capital Region (NCR)	38,844,000	25,629,000	64,473,000
	Central Office	38,844,000	25,629,000	64,473,000

Sub-total, Operations	110,040,000	51,463,000		161,503,000
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TOTAL NEW APPROPRIATIONS	P 142,535,000	P 76,772,000	P 2,883,000	P 222,190,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

95,665

Total Basic Pay

95,665

Other Compensation Common to All

Personnel Economic Relief Allowance

4,080

Representation Allowance

1,842

Transportation Allowance

1,842

Clothing and Uniform Allowance

1,020

Mid-Year Bonus - Civilian

7,970

Year End Bonus

7,970

Cash Gift

850

Per Diems

18,360

Productivity Enhancement Incentive

850

Step Increment

239

Total Other Compensation Common to All

45,023

Other Benefits

PAG-IBIG Contributions

205

PhilHealth Contributions

875

Employees Compensation Insurance Premiums

205

Terminal Leave

562

Total Other Benefits

1,847

Total Personnel Services

142,535

Maintenance and Other Operating Expenses

Travelling Expenses

7,081

Training and Scholarship Expenses

3,258

Supplies and Materials Expenses

10,210

Utility Expenses

5,360

Communication Expenses

4,082

Awards/Rewards and Prizes

1,176

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	368
Professional Services	1,664
General Services	5,186
Repairs and Maintenance	2,574
Repairs and Maintenance of Leased Assets	36
Taxes, Insurance Premiums and Other Fees	711
Other Maintenance and Operating Expenses	
Advertising Expenses	1,726
Printing and Publication Expenses	828
Representation Expenses	15,125
Transportation and Delivery Expenses	247
Rent/Lease Expenses	16,016
Membership Dues and Contributions to Organizations	73
Subscription Expenses	223
Other Maintenance and Operating Expenses	828
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Total Maintenance and Other Operating Expenses	76,772
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Total Current Operating Expenditures	219,307
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,883
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Total Capital Outlays	2,883
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TOTAL NEW APPROPRIATIONS	222,190
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