

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 4,125,895,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 276,699,000	P 12,274,000	P 4,980,000	P 293,953,000
3000000000000000	Operations	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----
	PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 210,068,000	P 12,274,000	P 4,980,000	P 227,322,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	66,631,000			66,631,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	276,699,000	12,274,000	4,980,000	293,953,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----

310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,706,533,000	117,640,000	7,769,000	3,831,942,000
Sub-total, Operations		3,706,533,000	117,640,000	7,769,000	3,831,942,000
TOTAL NEW APPROPRIATIONS		P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

2,920,174

Total Basic Pay

2,920,174

Other Compensation Common to All

Personnel Economic Relief Allowance

74,088

Representation Allowance

151,860

Transportation Allowance

151,860

Clothing and Uniform Allowance

18,522

Mid-Year Bonus - Civilian

243,348

Year End Bonus

243,348

Cash Gift

15,435

Productivity Enhancement Incentive

15,435

Step Increment

7,300

Total Other Compensation Common to All

921,196

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

49,344

Total Other Compensation for Specific Groups

49,920

Other Benefits

PAG-IBIG Contributions

3,705

PhilHealth Contributions

16,596

Employees Compensation Insurance Premiums

3,705

Retirement Gratuity

49,485

Loyalty Award - Civilian

1,305

Terminal Leave

17,146

Total Other Benefits

91,942

Total Personnel Services

3,983,232

Maintenance and Other Operating Expenses

Travelling Expenses	7,134
Training and Scholarship Expenses	7,572
Supplies and Materials Expenses	65,695
Utility Expenses	11,127
Communication Expenses	6,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	2,735
General Services	5,784
Repairs and Maintenance	1,749
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	109
Printing and Publication Expenses	385
Representation Expenses	2,175
Transportation and Delivery Expenses	772
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

Total Maintenance and Other Operating Expenses	129,914

Total Current Operating Expenditures	4,113,146

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,980
Transportation Equipment Outlay	4,284
Furniture, Fixtures and Books Outlay	3,485

Total Capital Outlays	12,749

TOTAL NEW APPROPRIATIONS	4,125,895
	=====