

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 132,892,000

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New Appropriations, by Program

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 52,870,000	P 19,359,000		P 72,229,000
3000000000000000	Operations	29,921,000	30,742,000		60,663,000
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	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000		60,663,000
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	TOTAL NEW APPROPRIATIONS	P 82,791,000	P 50,101,000		P 132,892,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,089,000	P 19,359,000		P 71,448,000
100000100002000	Administration of Personnel Benefits	781,000			781,000
Sub-total, General Administration and Support		52,870,000	19,359,000		72,229,000
Operations					
310000000000000	00 : ILL-GOTTEN WEALTH Effectively and Efficiently Recovered	29,921,000	30,742,000		60,663,000
310100000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000		60,663,000
310100100001000	Recovery of ILL-gotten Wealth	29,921,000	30,742,000		60,663,000
Sub-total, Operations		29,921,000	30,742,000		60,663,000
TOTAL NEW APPROPRIATIONS		P 82,791,000	P 50,101,000		P 132,892,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

42,271

Total Basic Pay

42,271

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

1,080

Transportation Allowance

1,080

Clothing and Uniform Allowance

408

Honoraria

600

Mid-Year Bonus - Civilian	3,523
Year End Bonus	3,523
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	106
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Total Other Compensation Common to All	12,632
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Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	348
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	40
Terminal Leave	781
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Total Other Benefits	1,331
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Non-Permanent Positions	26,557
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Total Personnel Services	82,791
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,087
Training and Scholarship Expenses	1,349
Supplies and Materials Expenses	5,126
Utility Expenses	4,800
Communication Expenses	3,714
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,844
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	56
Representation Expenses	765
Transportation and Delivery Expenses	56
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
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Total Maintenance and Other Operating Expenses	50,101
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Total Current Operating Expenditures	132,892
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TOTAL NEW APPROPRIATIONS	132,892
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