

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 1,001,390,000  
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New Appropriations, by Program

Current Operating Expenditures

		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 103,352,000	P 87,123,000	P 29,590,000	P 220,065,000
3000000000000000	Operations	633,619,000	147,486,000	220,000	781,325,000

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
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TOTAL NEW APPROPRIATIONS	P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 100,821,000	P 87,123,000	P 29,590,000	P 217,534,000
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100000100002000	Administration of Personnel Benefits	2,531,000			2,531,000
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	Sub-total, General Administration and Support	103,352,000	87,123,000	29,590,000	220,065,000
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3000000000000000	Operations				
3100000000000000	00 : Efficient Legal Service for Government and the Public Ensured	633,619,000	147,486,000	220,000	781,325,000
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3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
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310100100001000	Legal Services to the Government, its Offices and Agencies	633,619,000	147,486,000	220,000	781,325,000
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	Sub-total, Operations	633,619,000	147,486,000	220,000	781,325,000
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TOTAL NEW APPROPRIATIONS		P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

556,863

Total Basic Pay

556,863

## Other Compensation Common to All

Personnel Economic Relief Allowance

17,304

Representation Allowance

21,912

Transportation Allowance

21,912

Clothing and Uniform Allowance

4,326

Mid-Year Bonus - Civilian

46,405

Year End Bonus

46,405

Cash Gift

3,605

Productivity Enhancement Incentive

3,605

Step Increment

1,392

Total Other Compensation Common to All

166,866

## Other Compensation for Specific Groups

Longevity Pay

4,334

Total Other Compensation for Specific Groups

4,334

## Other Benefits

PAG-IBIG Contributions

865

PhilHealth Contributions

3,797

Employees Compensation Insurance Premiums

865

Retirement Gratuity

2,087

Loyalty Award - Civilian

850

Terminal Leave

444

Total Other Benefits

8,908

Total Personnel Services

736,971

## Maintenance and Other Operating Expenses

Travelling Expenses

3,912

Training and Scholarship Expenses

44,745

Supplies and Materials Expenses

15,610

Utility Expenses

19,922

Communication Expenses

16,200

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

10,000

Extraordinary and Miscellaneous Expenses

6,206

Professional Services	1,294
General Services	15,290
Repairs and Maintenance	17,310
Taxes, Insurance Premiums and Other Fees	1,043
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	984
Rent/Lease Expenses	56,900
Subscription Expenses	13,529
Other Maintenance and Operating Expenses	11,364
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Total Maintenance and Other Operating Expenses	234,609
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Total Current Operating Expenditures	971,580
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,200
Machinery and Equipment Outlay	20,610
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Total Capital Outlays	29,810
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TOTAL NEW APPROPRIATIONS	1,001,390
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