

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 212,311,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 62,917,000	P 4,879,000	P	P 67,796,000
3000000000000000	Operations	121,685,000	12,830,000	10,000,000	144,515,000
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	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
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	TOTAL NEW APPROPRIATIONS	P 184,602,000	P 17,709,000	P 10,000,000	P 212,311,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,950,000	P 4,879,000		P 35,829,000
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100000100002000	Administration of Personnel Benefits	31,967,000			31,967,000
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	Sub-total, General Administration and Support	62,917,000	4,879,000		67,796,000
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3000000000000000	Operations				
3100000000000000	00 : Efficient Legal Services for Government Corporations Ensured	121,685,000	12,830,000	10,000,000	144,515,000
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3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
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310100100001000 Legal Services to GOCCs	121,685,000	12,830,000	10,000,000	144,515,000
Sub-total, Operations	121,685,000	12,830,000	10,000,000	144,515,000
TOTAL NEW APPROPRIATIONS	P 184,602,000	P 17,709,000	P 10,000,000	P 212,311,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

106,906

Total Basic Pay

106,906

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance

5,976

Transportation Allowance

5,976

Clothing and Uniform Allowance

726

Mid-Year Bonus - Civilian

8,909

Year End Bonus

8,909

Cash Gift

605

Productivity Enhancement Incentive

605

Step Increment

267

Total Other Compensation Common to All

34,877

Other Compensation for Specific Groups

Longevity Pay

1,726

Total Other Compensation for Specific Groups

1,726

Other Benefits

PAG-IBIG Contributions

145

PhilHealth Contributions

600

Employees Compensation Insurance Premiums

145

Retirement Gratuity

22,400

Loyalty Award - Civilian

80

Terminal Leave

9,567

Total Other Benefits

32,937

Non-Permanent Positions

8,156

Total Personnel Services

184,602

Maintenance and Other Operating Expenses

Travelling Expenses	512
Training and Scholarship Expenses	2,545
Supplies and Materials Expenses	1,408
Utility Expenses	2,590
Communication Expenses	2,099
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	500
General Services	360
Repairs and Maintenance	113
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	5,825

Total Maintenance and Other Operating Expenses 17,709

Total Current Operating Expenditures 202,311

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,400
Transportation Equipment Outlay	800
Furniture, Fixtures and Books Outlay	2,000
Intangible Assets Outlay	4,800

Total Capital Outlays 10,000

TOTAL NEW APPROPRIATIONS 212,311

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