

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,009,535,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 662,702,000	P 279,925,000	P	P 942,627,000
2000000000000000	Support to Operations	16,096,000	9,502,000	38,905,000	64,503,000
3000000000000000	Operations	5,528,270,000	469,635,000	4,500,000	6,002,405,000
	LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	4,500,000	5,824,255,000
	CORRECTIONS PROGRAM	29,558,000	9,552,000		39,110,000
	LEGAL SERVICES PROGRAM	94,087,000	44,953,000		139,040,000
	TOTAL NEW APPROPRIATIONS	P 6,207,068,000	P 759,062,000	P 43,405,000	P 7,009,535,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 243,361,000	P 279,925,000		P 523,286,000
	National Capital Region (NCR)	243,361,000	279,925,000		523,286,000
	Central Office	243,361,000	279,925,000		523,286,000
100000100002000	Administration of Personnel Benefits	419,341,000			419,341,000
	National Capital Region (NCR)	419,341,000			419,341,000

	Central Office	419,341,000		419,341,000
	Sub-total, General Administration and Support	662,702,000	279,925,000	942,627,000
2000000000000000	Support to Operations			
200000100001000	Planning and Management Services	16,096,000	2,340,000	24,310,000
	National Capital Region (NCR)	16,096,000	2,340,000	24,310,000
	Central Office	16,096,000	2,340,000	24,310,000
	Projects			
	Locally-Funded Project(s)		7,162,000	14,595,000
200000200001000	National Justice Information System (NJIS)		7,162,000	14,595,000
	National Capital Region (NCR)		7,162,000	14,595,000
	Central Office		7,162,000	14,595,000
	Sub-total, Support to Operations	16,096,000	9,502,000	38,905,000
3000000000000000	Operations			
3100000000000000	00 : Justice effectively and efficiently administered	5,528,270,000	469,635,000	6,002,405,000
3101000000000000	LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	5,824,255,000
3101010000000000	PROSECUTION SUB-PROGRAM	5,386,878,000	94,283,000	5,481,161,000
310101100001000	Investigation and Prosecution Services	5,386,878,000	94,283,000	5,481,161,000
	National Capital Region (NCR)	5,386,878,000	94,283,000	5,481,161,000
	Central Office	5,386,878,000	94,283,000	5,481,161,000
3101020000000000	WITNESS PROTECTION SUB-PROGRAM		205,965,000	205,965,000
310102100001000	Witness Protection, Security and Benefit Services		205,965,000	205,965,000
	National Capital Region (NCR)		205,965,000	205,965,000
	Central Office		205,965,000	205,965,000
3101030000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	17,747,000	114,882,000	137,129,000
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,005,000	1,005,000
	National Capital Region (NCR)		1,005,000	1,005,000
	Central Office		1,005,000	1,005,000
310103100002000	Anti-Trafficking in Persons Enforcement			

	pursuant to R.A. 9208	92,895,000	4,500,000	97,395,000
	National Capital Region (NCR)	92,895,000	4,500,000	97,395,000
	Central Office	92,895,000	4,500,000	97,395,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	9,711,000	4,023,000	13,734,000
	National Capital Region (NCR)	9,711,000	4,023,000	13,734,000
	Central Office	9,711,000	4,023,000	13,734,000
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,036,000	6,177,000	14,213,000
	National Capital Region (NCR)	8,036,000	6,177,000	14,213,000
	Central Office	8,036,000	6,177,000	14,213,000
Projects				
	Locally-Funded Project(s)	10,782,000		10,782,000
310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,782,000	10,782,000
	National Capital Region (NCR)		10,782,000	10,782,000
	Central Office		10,782,000	10,782,000
310200000000000	CORRECTIONS PROGRAM	29,558,000	9,552,000	39,110,000
310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	1,339,000	30,897,000
	National Capital Region (NCR)	29,558,000	1,339,000	30,897,000
	Central Office	29,558,000	1,339,000	30,897,000
310200100002000	Victims Compensation Services pursuant to R.A. 7309		8,213,000	8,213,000
	National Capital Region (NCR)		8,213,000	8,213,000
	Central Office		8,213,000	8,213,000
310300000000000	LEGAL SERVICES PROGRAM	94,087,000	44,953,000	139,040,000
310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	94,087,000	7,794,000	101,881,000
	National Capital Region (NCR)	94,087,000	7,794,000	101,881,000
	Central Office	94,087,000	7,794,000	101,881,000

4 GENERAL APPROPRIATIONS ACT, FY 2019

310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		32,686,000		32,686,000
	National Capital Region (NCR)		32,686,000		32,686,000
	Central Office		32,686,000		32,686,000
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		3,202,000		3,202,000
	National Capital Region (NCR)		3,202,000		3,202,000
	Central Office		3,202,000		3,202,000
Projects					
	Locally-Funded Project(s)		1,271,000		1,271,000
310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		1,271,000		1,271,000
	National Capital Region (NCR)		1,271,000		1,271,000
	Central Office		1,271,000		1,271,000
Sub-total, Operations		5,528,270,000	469,635,000	4,500,000	6,002,405,000
TOTAL NEW APPROPRIATIONS		P 6,207,068,000	P 759,062,000	P 43,405,000	P 7,009,535,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

4,262,443

Total Basic Pay

4,262,443

Other Compensation Common to All

Personnel Economic Relief Allowance

109,464

Representation Allowance

245,664

Transportation Allowance

245,412

Clothing and Uniform Allowance

27,366

Honoraria

11,724

Mid-Year Bonus - Civilian

355,204

Year End Bonus

355,204

Cash Gift

22,805

Per Diems

238

Productivity Enhancement Incentive

22,805

Step Increment

10,655

Total Other Compensation Common to All	1,406,541
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	75,153
Total Other Compensation for Specific Groups	75,382
Other Benefits	
PAG-IBIG Contributions	5,474
PhilHealth Contributions	23,683
Employees Compensation Insurance Premiums	5,474
Retirement Gratuity	307,547
Loyalty Award - Civilian	8,730
Terminal Leave	111,794
Total Other Benefits	462,702
Total Personnel Services	6,207,068
Maintenance and Other Operating Expenses	
Travelling Expenses	67,849
Training and Scholarship Expenses	50,631
Supplies and Materials Expenses	95,336
Utility Expenses	45,644
Communication Expenses	43,561
Awards/Rewards and Prizes	4,389
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	190,089
Extraordinary and Miscellaneous Expenses	6,494
Professional Services	135,415
General Services	24,935
Repairs and Maintenance	12,919
Taxes, Insurance Premiums and Other Fees	2,766
Other Maintenance and Operating Expenses	
Advertising Expenses	3,856
Printing and Publication Expenses	7,749
Representation Expenses	38,111
Transportation and Delivery Expenses	2,589
Rent/Lease Expenses	22,473
Membership Dues and Contributions to Organizations	157
Subscription Expenses	4,099
Total Maintenance and Other Operating Expenses	759,062
Total Current Operating Expenditures	6,966,130
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	42,405
Intangible Assets Outlay	1,000
Total Capital Outlays	43,405
TOTAL NEW APPROPRIATIONS	7,009,535