

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support and operations, as indicated hereunder.....P 83,055,000

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New Appropriations, by Program

Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 31,614,000	P 15,051,000	P 2,106,000	P 48,771,000
3000000000000000	Operations	34,284,000			34,284,000
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PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	34,284,000			34,284,000
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TOTAL NEW APPROPRIATIONS	P 65,898,000	P 15,051,000	P 2,106,000	P 83,055,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 31,614,000	P 15,051,000	P 2,106,000	P 48,771,000
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Sub-total, General Administration and Support	31,614,000	15,051,000	2,106,000	48,771,000
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3000000000000000	Operations			
3100000000000000	00 : Effective management and disposition of transferred assets and other government properties			
	34,284,000			34,284,000
3101000000000000	PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM			
	34,284,000			34,284,000
310100100001000	Conservation, Sale/ Disposition of Assets and Other Properties			
	34,284,000			34,284,000
Sub-total, Operations	34,284,000			34,284,000
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TOTAL NEW APPROPRIATIONS	P 65,898,000	P 15,051,000	P 2,106,000	P 83,055,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

65,898

Total Personnel Services

65,898

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Maintenance and Other Operating Expenses	
Travelling Expenses	50
Training and Scholarship Expenses	810
Supplies and Materials Expenses	1,718
Utility Expenses	2,740
Communication Expenses	1,250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,170
Professional Services	912
General Services	4,960
Repairs and Maintenance	450
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Representation Expenses	201
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	50
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	15,051
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Total Current Operating Expenditures	80,949
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,156
Intangible Assets Outlay	950
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Total Capital Outlays	2,106
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TOTAL NEW APPROPRIATIONS	83,055
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