

H. NATIONAL TAX RESEARCH CENTER

For general administration and support and operations, as indicated hereunder.....P 66,115,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 14,810,000	P 12,681,000	P	P 27,491,000
3000000000000000	Operations	33,006,000	4,663,000	955,000	38,624,000
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	NATIONAL TAX ADVISORY PROGRAM	33,006,000	4,663,000	955,000	38,624,000
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	TOTAL NEW APPROPRIATIONS	P 47,816,000	P 17,344,000	P 955,000	P 66,115,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,524,000	P 12,681,000		P 27,205,000
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100000100002000	Administration of Personnel Benefits	286,000			286,000
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	Sub-total, General Administration and Support	14,810,000	12,681,000		27,491,000
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3000000000000000	Operations				
3100000000000000	00 : Philippine Tax System Improved	33,006,000	4,663,000	955,000	38,624,000
3101000000000000	NATIONAL TAX ADVISORY PROGRAM	33,006,000	4,663,000	955,000	38,624,000

310100100001000	Tax System and Tax Policy Structure Studies and Surveys	33,006,000	4,536,000	955,000	38,497,000
310100100002000	Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000		127,000
Sub-total, Operations		33,006,000	4,663,000	955,000	38,624,000
TOTAL NEW APPROPRIATIONS		P 47,816,000	P 17,344,000	P 955,000	P 66,115,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

36,240

Total Basic Pay

36,240

Other Compensation Common to All

Personnel Economic Relief Allowance

2,040

Representation Allowance

570

Transportation Allowance

570

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

3,020

Year End Bonus

3,020

Cash Gift

425

Productivity Enhancement Incentive

425

Step Increment

91

Total Other Compensation Common to All

10,671

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

23

Laundry Allowance

2

Total Other Compensation for Specific Groups

25

Other Benefits

PAG-IBIG Contributions

102

PhilHealth Contributions

390

Employees Compensation Insurance Premiums

102

Terminal Leave

286

Total Other Benefits

880

Total Personnel Services

47,816

Maintenance and Other Operating Expenses

Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,254
Utility Expenses	2,800
Communication Expenses	959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	277
General Services	450
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	196
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	30

Total Maintenance and Other Operating Expenses	17,344
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Total Current Operating Expenditures	65,160
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	955

Total Capital Outlays	955
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TOTAL NEW APPROPRIATIONS

66,115