

C. BUREAU OF INTERNAL REVENUE

For general administration and support and operations, as indicated hereunder..... P 8,321,688,000
 =====

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 1,059,503,000	P 1,077,064,000	P 137,351,000	P 421,853,000	P 2,695,771,000
3000000000000000	Operations	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000
	REVENUE ADMINISTRATION PROGRAM	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000
	TOTAL NEW APPROPRIATIONS	P 4,930,561,000	P 2,775,651,000	P 137,351,000	P 478,125,000	P 8,321,688,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 839,634,000	P 1,041,696,000	P 137,351,000	P 421,853,000	P 2,440,534,000
	National Capital Region (NCR)	333,159,000	507,512,000	137,271,000	310,523,000	1,288,465,000
	Central Office	208,040,000	119,576,000	137,251,000	110,523,000	575,390,000

Revenue Regional Office V - Caloocan City	33,689,000	57,704,000	5,000		91,398,000
Revenue Regional Office VI - Manila	32,668,000	63,377,000	5,000		96,050,000
Revenue Regional Office VII - Quezon City	34,453,000	161,883,000	5,000		196,341,000
Revenue Regional Office VIII - Makati City	24,309,000	104,972,000	5,000	200,000,000	329,286,000
Region I - Ilocos	20,894,000	40,914,000	5,000	48,450,000	110,263,000
Revenue Regional Office I - Calasiao, Pangasinan	20,894,000	40,914,000	5,000	48,450,000	110,263,000
Cordillera Administrative Region (CAR)	19,287,000	22,396,000	5,000		41,688,000
Revenue Regional Office II - Cordillera Administrative Region	19,287,000	22,396,000	5,000		41,688,000
Region II - Cagayan Valley	21,196,000	31,361,000	5,000		52,562,000
Revenue Regional Office III - Tuguegarao, Cagayan	21,196,000	31,361,000	5,000		52,562,000
Region III - Central Luzon	28,349,000	71,801,000	5,000	49,170,000	149,325,000
Revenue Regional Office IV - San Fernando, Pampanga	28,349,000	71,801,000	5,000	49,170,000	149,325,000
Region IVA - CALABARZON	199,194,000	95,171,000	10,000		294,375,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMI Ro)	110,977,000	42,327,000	5,000		153,309,000

Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	88,217,000	52,844,000	5,000		141,066,000
Region V - Bicol	20,821,000	20,749,000	5,000		41,575,000
Revenue Regional Office X - Legaspi City	20,821,000	20,749,000	5,000		41,575,000
Region VI - Western Visayas	36,226,000	56,849,000	10,000		93,085,000
Revenue Regional Office XI - Iloilo City	19,021,000	28,193,000	5,000		47,219,000
Revenue Regional Office XII - Bacolod City	17,205,000	28,656,000	5,000		45,866,000
Region VII - Central Visayas	25,145,000	46,822,000	5,000		71,972,000
Revenue Regional Office XIII - Cebu City	25,145,000	46,822,000	5,000		71,972,000
Region VIII - Eastern Visayas	19,785,000	20,957,000	5,000		40,747,000
Revenue Regional Office XIV - Tacloban City	19,785,000	20,957,000	5,000		40,747,000
Region IX - Zamboanga Peninsula	21,175,000	23,096,000	5,000		44,276,000
Revenue Regional Office XV - Zamboanga City	21,175,000	23,096,000	5,000		44,276,000
Region X - Northern Mindanao	28,207,000	19,274,000	5,000		47,486,000
Revenue Regional Office XVI - Cagayan de Oro City	28,207,000	19,274,000	5,000		47,486,000
Region XI - Davao	24,294,000	43,161,000	5,000	13,710,000	81,170,000

	Revenue Regional Office XIX - Davao City	24,294,000	43,161,000	5,000	13,710,000	81,170,000
	Region XII - SOCCSKSARGEN	22,744,000	28,969,000	5,000		51,718,000
	Revenue Regional Office XVIII - Koronadal City	22,744,000	28,969,000	5,000		51,718,000
	Region XIII - CARAGA	19,158,000	12,664,000	5,000		31,827,000
	Revenue Regional Office XVII - Butuan City	19,158,000	12,664,000	5,000		31,827,000
100000100002000	Human Resource Development	52,731,000	12,025,000			64,756,000
	National Capital Region (NCR)	52,731,000	12,025,000			64,756,000
	Central Office	52,731,000	12,025,000			64,756,000
100000100003000	Investigation and prosecution of Administrative cases filed against revenue personnel and the security program	10,356,000	23,343,000			33,699,000
	National Capital Region (NCR)	10,356,000	23,343,000			33,699,000
	Central Office	10,356,000	23,343,000			33,699,000
100000100004000	Administration of Personnel Benefits	156,782,000				156,782,000
	National Capital Region (NCR)	156,782,000				156,782,000
	Central Office	156,782,000				156,782,000
	Sub-total, General Administration and Support	1,059,503,000	1,077,064,000	137,351,000	421,853,000	2,695,771,000
3000000000000000	Operations					
3100000000000000	00 : Improved Internal Revenue Collections	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000
3101000000000000	REVENUE ADMINISTRATION PROGRAM	3,871,058,000	1,698,587,000		56,272,000	5,625,917,000

310100100001000	Formulation, coordination, monitoring and evaluation of registration, collection and assessment services, including tax formulation of procedures and policies on tax fraud investigations and intelligence operations	149,830,000	32,349,000	182,179,000
		-----	-----	-----
	National Capital Region (NCR)	149,830,000	32,349,000	182,179,000
		-----	-----	-----
	Central Office	149,830,000	32,349,000	182,179,000
310100100002000	Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	90,767,000	15,105,000	105,872,000
		-----	-----	-----
	National Capital Region (NCR)	90,767,000	15,105,000	105,872,000
		-----	-----	-----
	Central Office	90,767,000	15,105,000	105,872,000
310100100003000	Implementation of the tax information and education program	50,201,000	29,514,000	79,715,000
		-----	-----	-----
	National Capital Region (NCR)	50,201,000	29,514,000	79,715,000
		-----	-----	-----
	Central Office	50,201,000	29,514,000	79,715,000
310100100004000	Enforcement of Internal Revenue Laws	3,357,832,000	1,231,161,000	4,588,993,000
		-----	-----	-----
	National Capital Region (NCR)	1,301,429,000	769,164,000	2,070,593,000
		-----	-----	-----
	Central Office	309,259,000	564,420,000	873,679,000
	Revenue Regional Office V - Caloocan City	177,507,000	33,124,000	210,631,000
	Revenue Regional Office VI - Manila	229,416,000	59,838,000	289,254,000
	Revenue Regional Office VII - Quezon City	310,620,000	62,019,000	372,639,000

Revenue Regional Office VIII - Makati City	274,627,000	49,763,000	324,390,000
Region I - Ilocos	180,078,000	26,696,000	206,774,000
Revenue Regional Office I - Calasiao, Pangasinan	180,078,000	26,696,000	206,774,000
Cordillera Administrative Region (CAR)	124,898,000	18,227,000	143,125,000
Revenue Regional Office II - Cordillera Administrative Region	124,898,000	18,227,000	143,125,000
Region II - Cagayan Valley	101,305,000	23,565,000	124,870,000
Revenue Regional Office III - Tuguegarao, Cagayan	101,305,000	23,565,000	124,870,000
Region III - Central Luzon	226,065,000	47,776,000	273,841,000
Revenue Regional Office IV - San Fernando, Pampanga	226,065,000	47,776,000	273,841,000
Region IVA - CALABARZON	138,051,000	55,121,000	193,172,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMI Ro)	75,153,000	33,204,000	108,357,000
Revenue Regional Office IXB - Laguna, Quezon and Marikina (LaQueMar)	62,898,000	21,917,000	84,815,000

Region V - Bicol	144,445,000	21,429,000	165,874,000
	-----	-----	-----
Revenue Regional Office X - Legaspi City	144,445,000	21,429,000	165,874,000
Region VI - Western Visayas	243,770,000	58,402,000	302,172,000
	-----	-----	-----
Revenue Regional Office XI - Iloilo City	140,564,000	25,185,000	165,749,000
Revenue Regional Office XII - Bacolod City	103,206,000	33,217,000	136,423,000
Region VII - Central Visayas	149,362,000	38,021,000	187,383,000
	-----	-----	-----
Revenue Regional Office XIII - Cebu City	149,362,000	38,021,000	187,383,000
Region VIII - Eastern Visayas	130,642,000	39,031,000	169,673,000
	-----	-----	-----
Revenue Regional Office XIV - Tacloban City	130,642,000	39,031,000	169,673,000
Region IX - Zamboanga Peninsula	119,548,000	19,546,000	139,094,000
	-----	-----	-----
Revenue Regional Office XV - Zamboanga City	119,548,000	19,546,000	139,094,000
Region X - Northern Mindanao	142,089,000	37,256,000	179,345,000
	-----	-----	-----
Revenue Regional Office XVI - Cagayan de Oro City	142,089,000	37,256,000	179,345,000
Region XI - Davao	128,326,000	34,160,000	162,486,000
	-----	-----	-----
Revenue Regional Office XIX - Davao City	128,326,000	34,160,000	162,486,000

	Region XII - SOCCSKSARGEN	131,313,000	21,931,000		153,244,000
	Revenue Regional Office XVIII - Koronadal City	131,313,000	21,931,000		153,244,000
	Region XIII - CARAGA	96,511,000	20,836,000		117,347,000
	Revenue Regional Office XVII - Butuan City	96,511,000	20,836,000		117,347,000
310100100005000	Revenue Information Systems Development/ and Infrastructure Support	187,151,000	386,892,000	56,272,000	630,315,000
	National Capital Region (NCR)	187,151,000	386,892,000	56,272,000	630,315,000
	Central Office	187,151,000	386,892,000	56,272,000	630,315,000
310100100006000	Planning and Policy Formulation	25,397,000	2,729,000		28,126,000
	National Capital Region (NCR)	25,397,000	2,729,000		28,126,000
	Central Office	25,397,000	2,729,000		28,126,000
310100100007000	Collation, analysis, monitoring, generation and development of internal revenue statistics	9,880,000	837,000		10,717,000
	National Capital Region (NCR)	9,880,000	837,000		10,717,000
	Central Office	9,880,000	837,000		10,717,000
	Sub-total, Operations	3,871,058,000	1,698,587,000	56,272,000	5,625,917,000
	TOTAL NEW APPROPRIATIONS	P 4,930,561,000	P 2,775,651,000	P 137,351,000	P 478,125,000
		P 8,321,688,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

3,627,113

Total Basic Pay

3,627,113

Other Compensation Common to All

Personnel Economic Relief Allowance

256,104

Representation Allowance

17,820

Transportation Allowance

17,820

Clothing and Uniform Allowance

64,026

Mid-Year Bonus - Civilian

302,260

Year End Bonus

302,260

Cash Gift

53,355

Productivity Enhancement Incentive

53,355

Step Increment

9,065

Total Other Compensation Common to All

1,076,065

Other Benefits

PAG-IBIG Contributions

12,805

PhilHealth Contributions

44,991

Employees Compensation Insurance Premiums

12,805

Retirement Gratuity

10,132

Loyalty Award - Civilian

10,080

Terminal Leave

136,570

Total Other Benefits

227,383

Total Personnel Services

4,930,561

Maintenance and Other Operating Expenses

Traveling Expenses

246,673

Training and Scholarship Expenses

62,246

Supplies and Materials Expenses

430,017

Utility Expenses

276,276

Communication Expenses

130,057

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

10,000

Extraordinary and Miscellaneous Expenses

4,018

Professional Services

109,947

General Services

502,182

Repairs and Maintenance

61,810

Taxes, Insurance Premiums and Other Fees

24,948

Other Maintenance and Operating Expenses

24 GENERAL APPROPRIATIONS ACT, FY 2019

Advertising Expenses	16,211
Printing and Publication Expenses	9,178
Transportation and Delivery Expenses	4,447
Rent/Lease Expenses	748,678
Membership Dues and Contributions to Organizations	20
Subscription Expenses	91,765
Other Maintenance and Operating Expenses	47,178

Total Maintenance and Other Operating Expenses	2,775,651

Financial Expenses	
Interest Expenses	137,091
Bank Charges	260

Total Financial Expenses	137,351

Total Current Operating Expenditures	7,843,563

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	407,553
Machinery and Equipment Outlay	56,272
Transportation Equipment Outlay	14,300

Total Capital Outlays	478,125

TOTAL NEW APPROPRIATIONS	8,321,688
	=====