

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,343,444,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 182,236,000	P 285,609,000	P 43,500,000	P 511,345,000
2000000000000000	Support to Operations	123,561,000	124,608,000	120,683,000	368,852,000
3000000000000000	Operations	253,813,000	207,182,000	2,252,000	463,247,000
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	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,087,000	44,635,000		80,722,000
	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	33,262,000	18,507,000		51,769,000
	RENEWABLE ENERGY DEVELOPMENT PROGRAM	61,331,000	44,829,000		106,160,000
	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	51,379,000	34,710,000		86,089,000
	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,222,000	21,123,000		68,345,000
	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	15,868,000	26,657,000	2,252,000	44,777,000
	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,664,000	16,721,000		25,385,000
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	TOTAL NEW APPROPRIATIONS	P 559,610,000	P 617,399,000	P 166,435,000	P 1,343,444,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 178,381,000	P 285,609,000	P 43,500,000	P 507,490,000
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2 GENERAL APPROPRIATIONS ACT, FY 2019

100000100002000	Administration of Personnel Benefits	3,855,000			3,855,000
Sub-total, General Administration and Support		182,236,000	285,609,000	43,500,000	511,345,000
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2000000000000000	Support to Operations				
200000100001000	Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	23,249,000	5,182,000		28,431,000
200000100002000	Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	27,102,000	65,342,000	99,965,000	192,409,000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	28,152,000	10,764,000	19,050,000	57,966,000
200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	45,058,000	43,320,000	1,668,000	90,046,000
Sub-total, Support to Operations		123,561,000	124,608,000	120,683,000	368,852,000
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3000000000000000	Operations				
3100000000000000	00 : Required energy supply level attained	229,281,000	163,804,000		393,085,000
3101000000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,087,000	44,635,000		80,722,000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	36,087,000	44,635,000		80,722,000
3102000000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	33,262,000	18,507,000		51,769,000
310200100001000	Promotion of exploration, development and production of conventional energy resources	16,858,000	3,920,000		20,778,000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	16,404,000	14,587,000		30,991,000
3103000000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	61,331,000	44,829,000		106,160,000
310300100001000	Promotion of renewable energy (RE) resources and payment of other obligations of the Republic of the Philippines pursuant to sovereign commitments	13,219,000	18,782,000		32,001,000

310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	48,112,000	26,047,000		74,159,000
310400000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	51,379,000	34,710,000		86,089,000
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,361,000	2,610,000		11,971,000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries	42,018,000	32,100,000		74,118,000
310500000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,222,000	21,123,000		68,345,000
310500100001000	Management of the restructured electric power industry	47,222,000	21,123,000		68,345,000
320000000000000	00 : Sustainable consumption of energy promoted and achieved	24,532,000	43,378,000	2,252,000	70,162,000
320100000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	15,868,000	26,657,000	2,252,000	44,777,000
320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	7,177,000	11,072,000		18,249,000
320100100002000	Promotion of EECP activities and projects	5,956,000	14,720,000		20,676,000
320100100003000	Conduct of energy audit services	2,735,000	865,000	2,252,000	5,852,000
320200000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,664,000	16,721,000		25,385,000
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies	8,664,000	16,721,000		25,385,000
Sub-total, Operations		253,813,000	207,182,000	2,252,000	463,247,000
TOTAL NEW APPROPRIATIONS		P 559,610,000	P 617,399,000	P 166,435,000	P 1,343,444,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

416,891

Total Basic Pay

416,891

Other Compensation Common to All	
Personnel Economic Relief Allowance	19,200
Representation Allowance	5,964
Transportation Allowance	5,664
Clothing and Uniform Allowance	4,800
Honoraria	500
Mid-Year Bonus - Civilian	34,743
Year End Bonus	34,743
Cash Gift	4,000
Productivity Enhancement Incentive	4,000
Step Increment	1,042

Total Other Compensation Common to All	114,656

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60
Magna Carta for Science & Technology Personnel	17,260

Total Other Compensation for Specific Groups	17,320

Other Benefits	
PAG-IBIG Contributions	960
PhilHealth Contributions	4,258
Employees Compensation Insurance Premiums	960
Loyalty Award - Civilian	710
Terminal Leave	3,855

Total Other Benefits	10,743

Total Personnel Services	559,610

Maintenance and Other Operating Expenses	
Travelling Expenses	93,632
Training and Scholarship Expenses	14,530
Supplies and Materials Expenses	47,896
Utility Expenses	36,948
Communication Expenses	12,665
Awards/Rewards and Prizes	1,573
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	53,776
General Services	137,479
Repairs and Maintenance	25,590
Taxes, Insurance Premiums and Other Fees	20,905
Other Maintenance and Operating Expenses	
Advertising Expenses	4,321
Printing and Publication Expenses	7,445
Representation Expenses	50,123
Transportation and Delivery Expenses	1,446
Rent/Lease Expenses	65,924
Membership Dues and Contributions to Organizations	98
Subscription Expenses	34,480
Donations	5,000

Total Maintenance and Other Operating Expenses	617,399

Total Current Operating Expenditures	1,177,009

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	154,935
Transportation Equipment Outlay	11,500

Total Capital Outlays	166,435

TOTAL NEW APPROPRIATIONS	1,343,444
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GENERAL SUMMARY
DEPARTMENT OF ENERGY

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 559,610,000	P 617,399,000	P 166,435,000	P 1,343,444,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 559,610,000	P 617,399,000	P 166,435,000	P 1,343,444,000