

## G.3. PHILIPPINE NAVY ( NAVAL FORCES )

For general administration and support, and operations, as indicated hereunder.....P 27,842,155,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 2,498,659,000	P 175,889,000	P 7,298,000	P 2,681,846,000
3000000000000000 Operations	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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TOTAL NEW APPROPRIATIONS	P 19,334,769,000	P 7,254,583,000	P 1,252,803,000	P 27,842,155,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 1,873,332,000	P 175,889,000	P 7,298,000	P 2,056,519,000
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100000100002000 Administration of Personnel Benefits	625,327,000			625,327,000
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Sub-total, General Administration and Support	2,498,659,000	175,889,000	7,298,000	2,681,846,000
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3000000000000000 Operations				
3100000000000000 00 : Level of mission capability of navy units in naval operations attained	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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3101000000000000 NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
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310100100001000	Force-Level Support Services	4,768,804,000	3,230,412,000	285,293,000	8,284,509,000
310100100002000	Force Development	11,035,635,000	3,190,741,000	889,017,000	15,115,393,000
310100100003000	Force Sustainment	1,031,671,000	656,341,000	17,395,000	1,705,407,000

## Projects

Locally-Funded Project(s)		1,200,000	53,800,000	55,000,000
310100200007000	Requirement for Maritime Command Center in Tawi-Tawi	1,200,000	23,800,000	25,000,000
310100200008000	Construction of a female barracks at the Fort Bonifacio Naval Station		30,000,000	30,000,000
Sub-total, Operations		16,836,110,000	7,078,694,000	1,245,505,000
TOTAL NEW APPROPRIATIONS		P 19,334,769,000	P 7,254,583,000	P 1,252,803,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

243,661

Total Basic Pay

243,661

## Other Compensation Common to All

Personnel Economic Relief Allowance

24,240

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,060

Mid-Year Bonus - Civilian

20,305

Year End Bonus

20,305

Cash Gift

5,050

Productivity Enhancement Incentive

5,050

Step Increment

610

Total Other Compensation Common to All

81,980

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

16,225

Longevity Pay

4,229

Total Other Compensation for Specific Groups

20,454

## Other Benefits

PAG-IBIG Contributions

1,212

PhilHealth Contributions	3,204
Employees Compensation Insurance Premiums	1,212
Retirement Gratuity	10,683
Loyalty Award - Civilian	255
Terminal Leave	4,044
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Total Other Benefits	20,610
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Basic Pay	
Base Pay	9,760,327
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Total Basic Pay	9,760,327
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Other Compensation Common to All	
Personnel Economic Relief Allowance	570,240
Clothing/ Uniform Allowance	172,848
Subsistence Allowance	1,300,861
Laundry Allowance	9,637
Quarters Allowance	127,758
Longevity Pay	2,632,629
Mid-Year Bonus - Military/Uniformed Personnel	813,360
Year-end Bonus	813,360
Cash Gift	118,800
Productivity Enhancement Incentive	118,800
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Total Other Compensation Common to All	6,678,293
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Other Compensation for Specific Groups	
Hazardous Duty Pay	305,172
Flying Pay	71,419
Overseas Allowance	14,632
Sea Duty Pay	493,445
Hazard Duty Pay	153,965
Hardship Allowance	285,824
Combat Duty Pay	310,248
Instructor's Duty Pay	32,302
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	21,354
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	497,096
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Total Other Compensation for Specific Groups	2,231,739
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Other Benefits	
Special Group Term Insurance	1,712
PAG-IBIG Contributions	28,513
PhilHealth Contributions	125,463
Employees Compensation Insurance Premiums	28,513
Terminal Leave	113,504
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Total Other Benefits	297,705
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Total Personnel Services	19,334,769
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Maintenance and Other Operating Expenses	
Traveling Expenses	197,515
Training and Scholarship Expenses	162,612

Supplies and Materials Expenses	2,990,546
Utility Expenses	489,016
Communication Expenses	149,417
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	31,566
General Services	19,097
Repairs and Maintenance	2,429,150
Financial Assistance/Subsidy	185,328
Taxes, Insurance Premiums and Other Fees	54,386
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	16,591
Representation Expenses	231,301
Transportation and Delivery Expenses	5,296
Rent/Lease Expenses	20,180
Subscription Expenses	6,258
Other Maintenance and Operating Expenses	226,575
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Total Maintenance and Other Operating Expenses	7,254,583
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Total Current Operating Expenditures	26,589,352
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	96,904
Machinery and Equipment Outlay	247,685
Transportation Equipment Outlay	907,921
Other Property Plant and Equipment Outlay	293
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Total Capital Outlays	1,252,803
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TOTAL NEW APPROPRIATIONS	27,842,155
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