

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder.....P 91,407,366,000

=====

New Appropriations, by Program

Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------|---|--------------------|-------|
| ----- | ----- | ----- | ----- |

PROGRAMS

| | | | | | | | | | |
|------------------|------------------------------------|---|----------------|---|----------------|---|---------------|---|----------------|
| 1000000000000000 | General Administration and Support | P | 5,906,912,000 | P | 1,123,417,000 | P | | P | 7,030,329,000 |
| 3000000000000000 | Operations | | 68,582,044,000 | | 12,279,511,000 | | 3,515,482,000 | | 84,377,037,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| | LAND FORCES DEFENSE PROGRAM | | 68,582,044,000 | | 12,279,511,000 | | 3,515,482,000 | | 84,377,037,000 |
| | | | ----- | | ----- | | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | P | 74,488,956,000 | P | 13,402,928,000 | P | 3,515,482,000 | P | 91,407,366,000 |
| | | | ===== | | ===== | | ===== | | ===== |

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|--|-----------------|----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General management and supervision | P | 4,686,182,000 | P | 1,123,417,000 |
| | | | ----- | | ----- |
| 100000100002000 | Administration of Personnel Benefits | | 1,220,730,000 | | 1,220,730,000 |
| | | | ----- | | ----- |
| | Sub-total, General Administration and Support | | 5,906,912,000 | | 1,123,417,000 |
| | | | ----- | | ----- |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | 00 : Level of mission capability of army units in ground operations attained | | 68,582,044,000 | | 12,279,511,000 |
| | | | ----- | | ----- |
| 3101000000000000 | LAND FORCES DEFENSE PROGRAM | | 68,582,044,000 | | 12,279,511,000 |
| | | | ----- | | ----- |
| 310100100001000 | Force-Level Support Services | | 3,062,679,000 | | 620,091,000 |
| | | | ----- | | ----- |
| 310100100002000 | Force Development | | | | 1,128,342,000 |
| | | | ----- | | ----- |
| 310100100003000 | Force Sustainment | | 65,519,365,000 | | 10,529,278,000 |
| | | | ----- | | ----- |
| | Projects | | | | |
| | Locally-Funded Project(s) | | | | 1,800,000 |
| | | | ----- | | ----- |
| 310100200005000 | Repair of Enlisted Personnel Barracks of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo | | | | 1,200,000 |
| | | | ----- | | ----- |
| 310100200006000 | Repair of Administrative Building of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo | | | | 600,000 |
| | | | ----- | | ----- |

| | | | | |
|--------------------------|------------------|------------------|-----------------|------------------|
| Sub-total, Operations | 68,582,044,000 | 12,279,511,000 | 3,515,482,000 | 84,377,037,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 74,488,956,000 | P 13,402,928,000 | P 3,515,482,000 | P 91,407,366,000 |
| | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

309,892

Total Basic Pay

309,892

Other Compensation Common to All

Personnel Economic Relief Allowance

30,792

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

7,698

Honoraria

106

Mid-Year Bonus - Civilian

25,824

Year End Bonus

25,824

Cash Gift

6,415

Productivity Enhancement Incentive

6,415

Step Increment

775

Total Other Compensation Common to All

104,329

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,661

Longevity Pay

4,896

Lump-sum for filling of Positions - Civilian

5,221

Total Other Compensation for Specific Groups

44,778

Other Benefits

PAG-IBIG Contributions

1,540

PhilHealth Contributions

4,129

Employees Compensation Insurance Premiums

1,540

Retirement Gratuity

15,975

Terminal Leave

7,366

Total Other Benefits

30,550

Basic Pay

Base Pay

37,761,933

Total Basic Pay

37,761,933

Other Compensation Common to All

Personnel Economic Relief Allowance

2,361,456

Clothing/ Uniform Allowance

932,312

Subsistence Allowance

9,216,178

Laundry Allowance

38,266

| | |
|--|------------|
| Quarters Allowance | 476,224 |
| Longevity Pay | 8,340,059 |
| Mid-Year Bonus - Military/Uniformed Personnel | 3,146,828 |
| Year-end Bonus | 3,146,828 |
| Cash Gift | 491,970 |
| Productivity Enhancement Incentive | 491,970 |
| | ----- |
| Total Other Compensation Common to All | 28,642,091 |
| | ----- |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 270,094 |
| Flying Pay | 30,038 |
| Hazard Duty Pay | 637,594 |
| Combat Duty Pay | 2,981,412 |
| Instructor's Duty Pay | 323,933 |
| Reservist's Pay | 382,241 |
| Medal of Valor Award | 20,700 |
| Parachutist Pay | 310,901 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 699,972 |
| | ----- |
| Total Other Compensation for Specific Groups | 5,656,885 |
| | ----- |
| Other Benefits | |
| Special Group Term Insurance | 7,859 |
| PAG-IBIG Contributions | 118,073 |
| PhilHealth Contributions | 497,104 |
| Employees Compensation Insurance Premiums | 118,073 |
| Terminal Leave | 1,197,389 |
| | ----- |
| Total Other Benefits | 1,938,498 |
| | ----- |
| Total Personnel Services | 74,488,956 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 320,583 |
| Training and Scholarship Expenses | 363,863 |
| Supplies and Materials Expenses | 6,727,663 |
| Utility Expenses | 559,356 |
| Communication Expenses | 125,659 |
| Awards/Rewards and Prizes | 1,557 |
| Survey, Research, Exploration and Development Expenses | 5,233 |
| Demolition/Relocation and Desilting/Dredging Expenses | 1,053 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 444,000 |
| Professional Services | 78,260 |
| General Services | 9,276 |
| Repairs and Maintenance | 2,391,275 |
| Financial Assistance/Subsidy | 1,640,631 |
| Taxes, Insurance Premiums and Other Fees | 59,198 |
| Labor and Wages | 63,271 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,550 |
| Printing and Publication Expenses | 17,876 |
| Representation Expenses | 457,601 |
| Transportation and Delivery Expenses | 80,348 |
| Rent/Lease Expenses | 25,285 |

| | |
|--|------------|
| Membership Dues and Contributions to Organizations | 225 |
| Subscription Expenses | 2,554 |
| Other Maintenance and Operating Expenses | 26,611 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 13,402,928 |
| | ----- |
| Total Current Operating Expenditures | 87,891,884 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 54,930 |
| Buildings and Other Structures | 534,526 |
| Machinery and Equipment Outlay | 2,178,576 |
| Transportation Equipment Outlay | 747,450 |
| | ----- |
| Total Capital Outlays | 3,515,482 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 91,407,366 |
| | ===== |