

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 606,308,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 41,042,000	P 44,932,000	P	P 85,974,000
3000000000000000	Operations	97,583,000	421,851,000	900,000	520,334,000
	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,415,000	375,396,000	900,000	457,711,000
	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,048,000	11,748,000		15,796,000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,120,000	34,707,000		46,827,000
	TOTAL NEW APPROPRIATIONS	P 138,625,000	P 466,783,000	P 900,000	P 606,308,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 39,061,000	P 44,932,000		P 83,993,000
100000100002000	Administration of Personnel Benefits	1,981,000			1,981,000
	Sub-total, General Administration and Support	41,042,000	44,932,000		85,974,000
3000000000000000	Operations				
3100000000000000	00 : Filipino Veterans empowered	85,463,000	387,144,000	900,000	473,507,000

310100000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	81,415,000	375,396,000	900,000	457,711,000
310100100001000	Processing of veterans' claims	66,020,000	33,254,000		99,274,000
310100100002000	Payment of veterans' benefits		316,598,000		316,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,395,000	18,002,000	900,000	34,297,000
Projects					
Locally-Funded Project(s)			7,542,000		7,542,000
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310100200002000	Upgrading to a Fiber Optic Local Area Network		1,334,000		1,334,000
310100200003000	Procurement of ICT Equipment for Office Productivity		1,290,000		1,290,000
310100200004000	Migration to Government Shared Services		4,755,000		4,755,000
310100200005000	Implementation of ISSP		163,000		163,000
310200000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,048,000	11,748,000		15,796,000
310200100001000	Provide assistance in empowering of veterans organizations	4,048,000	11,748,000		15,796,000
320000000000000	00 : Filipinos' appreciation and gratitude for veterans' service demonstrated	12,120,000	34,707,000		46,827,000
320100000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,120,000	34,707,000		46,827,000
320100100001000	Administration and management of national military shrines	11,042,000	27,716,000		38,758,000
320100100002000	Historical research and preservation	1,078,000	1,327,000		2,405,000
320100100003000	Celebration of veteran-related events		5,664,000		5,664,000
Sub-total, Operations		97,583,000	421,851,000	900,000	520,334,000
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TOTAL NEW APPROPRIATIONS		P 138,625,000	P 466,783,000	P 900,000	P 606,308,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	100,661

Total Basic Pay	100,661

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,136
Representation Allowance	708
Transportation Allowance	708
Clothing and Uniform Allowance	2,034
Honoraria	1,800
Mid-Year Bonus - Civilian	8,388
Year End Bonus	8,388
Cash Gift	1,695
Productivity Enhancement Incentive	1,695
Step Increment	252

Total Other Compensation Common to All	33,804

Other Benefits	
PAG-IBIG Contributions	407
PhilHealth Contributions	1,215
Employees Compensation Insurance Premiums	407
Loyalty Award - Civilian	150
Terminal Leave	1,981

Total Other Benefits	4,160

Total Personnel Services	138,625

Maintenance and Other Operating Expenses	
Traveling Expenses	4,478
Training and Scholarship Expenses	3,142
Supplies and Materials Expenses	32,932
Utility Expenses	18,614
Communication Expenses	23,281
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	5,484
General Services	23,651
Repairs and Maintenance	15,891
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	408
Printing and Publication Expenses	4,246
Representation Expenses	9,732
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,387
Subscription Expenses	982
Donations	316,598
Other Maintenance and Operating Expenses	5

Total Maintenance and Other Operating Expenses	466,783

Total Current Operating Expenditures	605,408

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

900

Total Capital Outlays

900

TOTAL NEW APPROPRIATIONS

606,308

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