

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder..... P 1,376,775,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 47,269,000	P 50,432,000	P	P 97,701,000
3000000000000000	Operations	182,559,000	591,322,000	505,193,000	1,279,074,000
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	CIVIL PROTECTION PROGRAM	182,559,000	591,322,000	505,193,000	1,279,074,000
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	TOTAL NEW APPROPRIATIONS	P 229,828,000	P 641,754,000	P 505,193,000	P 1,376,775,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 45,111,000	P 50,432,000		P 95,543,000
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10 GENERAL APPROPRIATIONS ACT, FY 2019

100000100002000	Administration of Personnel Benefits	2,158,000			2,158,000
Sub-total, General Administration and Support		47,269,000	50,432,000		97,701,000
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3000000000000000	Operations				
3100000000000000	00 : Resiliency of communities to disasters improved	182,559,000	591,322,000	505,193,000	1,279,074,000
3101000000000000	CIVIL PROTECTION PROGRAM	182,559,000	591,322,000	505,193,000	1,279,074,000
3101010000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	87,950,000	33,952,000	12,600,000	134,502,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	87,950,000	33,952,000	12,600,000	134,502,000
3101020000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	94,609,000	307,370,000	242,593,000	644,572,000
310102100001000	Empowering Sectors on DRRM for Resiliency	94,609,000	307,370,000	242,593,000	644,572,000
3101030000000000	DISASTER MANAGEMENT OPERATIONS		250,000,000	250,000,000	500,000,000
310103100001000	Disaster Response Operation		250,000,000	250,000,000	500,000,000
Sub-total, Operations		182,559,000	591,322,000	505,193,000	1,279,074,000
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TOTAL NEW APPROPRIATIONS		P 229,828,000	P 641,754,000	P 505,193,000	P 1,376,775,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

170,869

Total Basic Pay

170,869

Other Compensation Common to All

Personnel Economic Relief Allowance

10,368

Representation Allowance

3,144

Transportation Allowance

3,144

Clothing and Uniform Allowance

2,592

Mid-Year Bonus - Civilian

14,239

Year End Bonus

14,239

Cash Gift

2,160

Productivity Enhancement Incentive

2,160

Step Increment

427

Total Other Compensation Common to All

52,473

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,224

Total Other Compensation for Specific Groups	1,224

Other Benefits	
PAG-IBIG Contributions	518
PhilHealth Contributions	1,873
Employees Compensation Insurance Premiums	518
Loyalty Award - Civilian	195
Terminal Leave	2,158

Total Other Benefits	5,262

Total Personnel Services	229,828

Maintenance and Other Operating Expenses	
Traveling Expenses	43,871
Training and Scholarship Expenses	194,058
Supplies and Materials Expenses	28,547
Utility Expenses	6,478
Communication Expenses	29,069
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	5,811
Repairs and Maintenance	10,002
Financial Assistance/Subsidy	250,000
Taxes, Insurance Premiums and Other Fees	3,257
Other Maintenance and Operating Expenses	
Advertising Expenses	1,474
Printing and Publication Expenses	2,251
Representation Expenses	26,572
Transportation and Delivery Expenses	1,004
Rent/Lease Expenses	12,916
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	11,858

Total Maintenance and Other Operating Expenses	641,754

Total Current Operating Expenditures	871,582

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	159,046
Machinery and Equipment Outlay	333,547
Transportation Equipment Outlay	12,600

Total Capital Outlays	505,193

TOTAL NEW APPROPRIATIONS	1,376,775
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