

B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder..... P 1,258,628,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
10000000000000	General Administration and Support	P 71,471,000	P 41,834,000	P	P 113,305,000
30000000000000	Operations	181,896,000	945,427,000	18,000,000	1,145,323,000
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		181,896,000	945,427,000	18,000,000	1,145,323,000
TOTAL NEW APPROPRIATIONS		P 253,367,000	P 987,261,000	P 18,000,000	P 1,258,628,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 60,090,000	P 41,834,000		P 101,924,000
10000100002000	Administration of Personnel Benefits	11,381,000			11,381,000
Sub-total, General Administration and Support		71,471,000	41,834,000		113,305,000
30000000000000	Operations				
31000000000000	00 : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	181,896,000	945,427,000	18,000,000	1,145,323,000
31010000000000	SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	181,896,000	945,427,000	18,000,000	1,145,323,000
310100100001000	Planning and development of arms manufacturing processes and procedures	11,748,000	7,160,000		18,908,000
310100100002000	Manufacture, storage and security of small arms ammunition	170,148,000	938,267,000	18,000,000	1,126,415,000
Sub-total, Operations		181,896,000	945,427,000	18,000,000	1,145,323,000
TOTAL NEW APPROPRIATIONS		P 253,367,000	P 987,261,000	P 18,000,000	P 1,258,628,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

135,465

Total Basic Pay

135,465

Other Compensation Common to All

Personnel Economic Relief Allowance

14,544

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

3,636

Mid-Year Bonus - Civilian

11,289

Year End Bonus

11,289

Cash Gift

3,030

Productivity Enhancement Incentive

3,030

Step Increment

339

Total Other Compensation Common to All

47,817

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

300

Magna Carta for Science & Technology Personnel

48,390

Quarters Allowance

1,347

Night Shift Differential Pay

4,804

Total Other Compensation for Specific Groups

54,841

Other Benefits

PAG-IBIG Contributions

727

PhilHealth Contributions

1,764

Employees Compensation Insurance Premiums

727

Loyalty Award - Civilian

645

Terminal Leave

11,381

Total Other Benefits

15,244

Total Personnel Services

253,367

Maintenance and Other Operating Expenses

Travelling Expenses

6,993

Training and Scholarship Expenses

4,863

Supplies and Materials Expenses

880,492

Utility Expenses

39,338

Communication Expenses

1,842

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

130

Professional Services

4,752

General Services

12,497

Repairs and Maintenance

31,981

6 GENERAL APPROPRIATIONS ACT, FY 2019

Taxes, Insurance Premiums and Other Fees	2,087
Other Maintenance and Operating Expenses	
Advertising Expenses	328
Printing and Publication Expenses	70
Representation Expenses	666
Transportation and Delivery Expenses	1,036
Subscription Expenses	186

Total Maintenance and Other Operating Expenses	987,261

Total Current Operating Expenditures	1,240,628

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	12,000

Total Capital Outlays	18,000

TOTAL NEW APPROPRIATIONS	1,258,628
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