

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder..... P 2,171,745,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 65,052,000	P 91,336,000	P	P 156,388,000
3000000000000000	Operations	896,504,000	632,293,000	486,560,000	2,015,357,000
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	PUBLIC SAFETY EDUCATION PROGRAM	896,504,000	632,293,000	486,560,000	2,015,357,000
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	TOTAL NEW APPROPRIATIONS	P 961,556,000	P 723,629,000	P 486,560,000	P 2,171,745,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 60,324,000	P 91,336,000		P 151,660,000
10000100002000	Administration of Personnel Benefits	4,728,000			4,728,000
	Sub-total, General Administration and Support	65,052,000	91,336,000		156,388,000
Operations					
31000000000000	00 : Professionalized Public Safety Officers	896,504,000	632,293,000	486,560,000	2,015,357,000
31010000000000	PUBLIC SAFETY EDUCATION PROGRAM	896,504,000	632,293,000	486,560,000	2,015,357,000
310100100001000	Research and development activities	27,738,000	3,722,000		31,460,000
310100100002000	Education and Training Program	868,766,000	628,571,000	486,560,000	1,983,897,000
	Sub-total, Operations	896,504,000	632,293,000	486,560,000	2,015,357,000
	TOTAL NEW APPROPRIATIONS	P 961,556,000	P 723,629,000	P 486,560,000	P 2,171,745,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

103,206

Total Basic Pay

103,206

Other Compensation Common to All

Personnel Economic Relief Allowance

6,528

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

1,632

Honoraria

134,634

Mid-Year Bonus - Civilian	8,601
Year End Bonus	8,601
Cash Gift	1,360
Productivity Enhancement Incentive	1,360
Step Increment	258

Total Other Compensation Common to All	165,122

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	2,531

Total Other Compensation for Specific Groups	2,531

Other Benefits	
PAG-IBIG Contributions	327
PhilHealth Contributions	1,212
Employees Compensation Insurance Premiums	327
Loyalty Award - Civilian	425
Terminal Leave	2,197

Total Other Benefits	4,488

Basic Pay	
Base Pay	483,412

Total Basic Pay	483,412

Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	40,284
Year-end Bonus	40,284
Cash Gift	5,250
Productivity Enhancement Incentive	5,250

Total Other Compensation Common to All	195,476

Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,725
Employees Compensation Insurance Premiums	1,260

Total Other Benefits	7,321

Total Personnel Services	961,556

Maintenance and Other Operating Expenses	
Travelling Expenses	54,778
Training and Scholarship Expenses	168,276
Supplies and Materials Expenses	276,843
Utility Expenses	47,628
Communication Expenses	17,461
Survey, Research, Exploration and Development Expenses	334

54 GENERAL APPROPRIATIONS ACT, FY 2019

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,280
General Services	27,202
Repairs and Maintenance	79,215
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	225
Printing and Publication Expenses	6,494
Representation Expenses	10,466
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829
Other Maintenance and Operating Expenses	23

Total Maintenance and Other Operating Expenses	723,629

Total Current Operating Expenditures	1,685,185

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	65,000
Buildings and Other Structures	421,440
Furniture, Fixtures and Books Outlay	120

Total Capital Outlays	486,560

TOTAL NEW APPROPRIATIONS	2,171,745
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