

E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,736,067,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 260,962,000	P 152,193,000	P 2,002,000	P 415,157,000
3000000000000000	Operations	1,241,244,000	79,666,000		1,320,910,000
	POLICE ADMINISTRATION PROGRAM	1,204,926,000	72,373,000		1,277,299,000
	CRIME PREVENTION AND COORDINATION PROGRAM	36,318,000	7,293,000		43,611,000
	TOTAL NEW APPROPRIATIONS	P 1,502,206,000	P 231,859,000	P 2,002,000	P 1,736,067,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 256,390,000	P 152,193,000	P 2,002,000	P 410,585,000
	National Capital Region (NCR)	105,910,000	101,232,000	2,002,000	209,144,000
	Central Office	93,868,000	94,717,000	2,002,000	190,587,000
	Regional Office - NCR	12,042,000	6,515,000		18,557,000
	Region I - Ilocos	8,254,000	2,601,000		10,855,000
	Regional Office - I	8,254,000	2,601,000		10,855,000

Cordillera Administrative Region (CAR)	6,681,000	2,472,000	9,153,000
Regional Office - CAR	6,681,000	2,472,000	9,153,000
Region II - Cagayan Valley	9,822,000	2,737,000	12,559,000
Regional Office - II	9,822,000	2,737,000	12,559,000
Region III - Central Luzon	10,374,000	2,994,000	13,368,000
Regional Office - III	10,374,000	2,994,000	13,368,000
Region IVA - CALABARZON	6,720,000	3,270,000	9,990,000
Regional Office - IVA	6,720,000	3,270,000	9,990,000
Region IVB - MIMAROPA	7,160,000	2,209,000	9,369,000
Regional Office - IVB	7,160,000	2,209,000	9,369,000
Region V - Bicol	12,153,000	3,379,000	15,532,000
Regional Office - V	12,153,000	3,379,000	15,532,000
Region VI - Western Visayas	12,070,000	3,625,000	15,695,000
Regional Office - VI	12,070,000	3,625,000	15,695,000
Region VII - Central Visayas	10,145,000	3,666,000	13,811,000
Regional Office - VII	10,145,000	3,666,000	13,811,000
Region VIII - Eastern Visayas	13,067,000	4,313,000	17,380,000
Regional Office - VIII	13,067,000	4,313,000	17,380,000
Region IX - Zamboanga Peninsula	11,203,000	3,383,000	14,586,000
Regional Office - IX	11,203,000	3,383,000	14,586,000
Region X - Northern Mindanao	9,489,000	3,693,000	13,182,000
Regional Office - X	9,489,000	3,693,000	13,182,000
Region XI - Davao	10,703,000	4,164,000	14,867,000
Regional Office - XI	10,703,000	4,164,000	14,867,000
Region XII - SOCCSKSARGEN	8,573,000	2,970,000	11,543,000
Regional Office - XII	8,573,000	2,970,000	11,543,000
Region XIII - CARAGA	3,663,000	2,803,000	6,466,000
Regional Office - XIII	3,663,000	2,803,000	6,466,000

	Autonomous Region in Muslim Mindanao (ARMM)	10,403,000	2,682,000	13,085,000
	Regional Office - ARMM	10,403,000	2,682,000	13,085,000
100000100002000	Administration of Personnel Benefits	4,572,000		4,572,000
	National Capital Region (NCR)	4,572,000		4,572,000
	Central Office	4,572,000		4,572,000
	Sub-total, General Administration and Support	260,962,000	152,193,000	415,157,000
3000000000000000	Operations			
3100000000000000	00 : Police Professionalized	1,241,244,000	79,666,000	1,320,910,000
3101000000000000	POLICE ADMINISTRATION PROGRAM	1,204,926,000	72,373,000	1,277,299,000
3101010000000000	POLICE SUPERVISION SUB-PROGRAM	178,959,000	65,356,000	244,315,000
310101100001000	Oversight of Police Administration and Operations	30,311,000	31,485,000	61,796,000
	National Capital Region (NCR)	30,311,000	31,485,000	61,796,000
	Central Office	30,311,000	31,485,000	61,796,000
310101100002000	Development and Administration of PNP Entrance and Promotional Examinations	16,806,000	19,685,000	36,491,000
	National Capital Region (NCR)	11,369,000	11,688,000	23,057,000
	Central Office	11,032,000	10,888,000	21,920,000
	Regional Office - NCR	337,000	800,000	1,137,000
	Region I - Ilocos	337,000	400,000	737,000
	Regional Office - I	337,000	400,000	737,000
	Cordillera Administrative Region (CAR)	229,000	480,000	709,000
	Regional Office - CAR	229,000	480,000	709,000
	Region II - Cagayan Valley	337,000	400,000	737,000
	Regional Office - II	337,000	400,000	737,000
	Region III - Central Luzon	340,000	450,000	790,000
	Regional Office - III	340,000	450,000	790,000
	Region IVA - CALABARZON	254,000	400,000	654,000
	Regional Office - IVA	254,000	400,000	654,000

Region IVB - MIMAROPA	254,000	400,000	654,000
Regional Office - IVB	254,000	400,000	654,000
Region V - Bicol	340,000	650,000	990,000
Regional Office - V	340,000	650,000	990,000
Region VI - Western Visayas	340,000	917,000	1,257,000
Regional Office - VI	340,000	917,000	1,257,000
Region VII - Central Visayas	367,000	650,000	1,017,000
Regional Office - VII	367,000	650,000	1,017,000
Region VIII - Eastern Visayas	367,000	750,000	1,117,000
Regional Office - VIII	367,000	750,000	1,117,000
Region IX - Zamboanga Peninsula	340,000	400,000	740,000
Regional Office - IX	340,000	400,000	740,000
Region X - Northern Mindanao	337,000	400,000	737,000
Regional Office - X	337,000	400,000	737,000
Region XI - Davao	337,000	500,000	837,000
Regional Office - XI	337,000	500,000	837,000
Region XII - SOCCSKSARGEN	345,000	400,000	745,000
Regional Office - XII	345,000	400,000	745,000
Region XIII - CARAGA	648,000	400,000	1,048,000
Regional Office - XIII	648,000	400,000	1,048,000
Autonomous Region in Muslim Mindanao (ARMM)	265,000	400,000	665,000
Regional Office - ARMM	265,000	400,000	665,000
310101100003000 Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	131,842,000	14,186,000	146,028,000
National Capital Region (NCR)	55,899,000	5,258,000	61,157,000
Central Office	47,973,000	4,650,000	52,623,000
Regional Office - NCR	7,926,000	608,000	8,534,000
Region I - Ilocos	5,288,000	542,000	5,830,000

Regional Office - I	5,288,000	542,000	5,830,000
Cordillera Administrative Region (CAR)	2,299,000	465,000	2,764,000
Regional Office - CAR	2,299,000	465,000	2,764,000
Region II - Cagayan Valley	6,435,000	620,000	7,055,000
Regional Office - II	6,435,000	620,000	7,055,000
Region III - Central Luzon	6,352,000	777,000	7,129,000
Regional Office - III	6,352,000	777,000	7,129,000
Region IVA - CALABARZON	2,509,000	574,000	3,083,000
Regional Office - IVA	2,509,000	574,000	3,083,000
Region IVB - MIMAROPA	4,927,000	536,000	5,463,000
Regional Office - IVB	4,927,000	536,000	5,463,000
Region V - Bicol	6,351,000	487,000	6,838,000
Regional Office - V	6,351,000	487,000	6,838,000
Region VI - Western Visayas	4,835,000	374,000	5,209,000
Regional Office - VI	4,835,000	374,000	5,209,000
Region VII - Central Visayas	6,360,000	460,000	6,820,000
Regional Office - VII	6,360,000	460,000	6,820,000
Region VIII - Eastern Visayas	4,364,000	551,000	4,915,000
Regional Office - VIII	4,364,000	551,000	4,915,000
Region IX - Zamboanga Peninsula	4,731,000	555,000	5,286,000
Regional Office - IX	4,731,000	555,000	5,286,000
Region X - Northern Mindanao	6,467,000	765,000	7,232,000
Regional Office - X	6,467,000	765,000	7,232,000
Region XI - Davao	6,321,000	640,000	6,961,000
Regional Office - XI	6,321,000	640,000	6,961,000
Region XII - SOCCSKSARGEN	4,954,000	565,000	5,519,000
Regional Office - XII	4,954,000	565,000	5,519,000
Region XIII - CARAGA		387,000	387,000
Regional Office - XIII		387,000	387,000

	Autonomous Region in Muslim Mindanao (ARMM)	3,750,000	630,000	4,380,000
	Regional Office - ARMM	3,750,000	630,000	4,380,000
31010200000000	POLICE DISCIPLINARY SUB-PROGRAM	184,511,000	6,679,000	191,190,000
310102100001000	Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	4,284,000		4,284,000
	National Capital Region (NCR)	4,284,000		4,284,000
	Central Office	4,284,000		4,284,000
310102100002000	Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	54,056,000	1,319,000	55,375,000
	National Capital Region (NCR)	18,200,000	569,000	18,769,000
	Central Office	3,597,000	319,000	3,916,000
	Regional Office - NCR	14,603,000	250,000	14,853,000
	Region I - Ilocos	2,580,000	50,000	2,630,000
	Regional Office - I	2,580,000	50,000	2,630,000
	Cordillera Administrative Region (CAR)	2,699,000	50,000	2,749,000
	Regional Office - CAR	2,699,000	50,000	2,749,000
	Region II - Cagayan Valley	2,772,000	50,000	2,822,000
	Regional Office - II	2,772,000	50,000	2,822,000
	Region III - Central Luzon	2,741,000	50,000	2,791,000
	Regional Office - III	2,741,000	50,000	2,791,000
	Region IVA - CALABARZON	609,000	50,000	659,000
	Regional Office - IVA	609,000	50,000	659,000
	Region IVB - MIMAROPA	2,329,000	50,000	2,379,000
	Regional Office - IVB	2,329,000	50,000	2,379,000
	Region V - Bicol	2,727,000	50,000	2,777,000
	Regional Office - V	2,727,000	50,000	2,777,000
	Region VI - Western Visayas	2,727,000	50,000	2,777,000
	Regional Office - VI	2,727,000	50,000	2,777,000
	Region VII - Central Visayas	2,378,000	50,000	2,428,000
	Regional Office - VII	2,378,000	50,000	2,428,000

	Region VIII - Eastern Visayas	2,944,000	50,000	2,994,000
	Regional Office - VIII	2,944,000	50,000	2,994,000
	Region IX - Zamboanga Peninsula	2,435,000	50,000	2,485,000
	Regional Office - IX	2,435,000	50,000	2,485,000
	Region X - Northern Mindanao	2,041,000	50,000	2,091,000
	Regional Office - X	2,041,000	50,000	2,091,000
	Region XI - Davao	2,474,000	50,000	2,524,000
	Regional Office - XI	2,474,000	50,000	2,524,000
	Region XII - SOCCSKSARGEN	2,358,000	50,000	2,408,000
	Regional Office - XII	2,358,000	50,000	2,408,000
	Region XIII - CARAGA	29,000		29,000
	Regional Office - XIII	29,000		29,000
	Autonomous Region in Muslim Mindanao (ARMM)	2,013,000	50,000	2,063,000
	Regional Office - ARMM	2,013,000	50,000	2,063,000
310102100003000	Rendition of Opinions and Legal Services	126,171,000	5,360,000	131,531,000
	National Capital Region (NCR)	31,991,000	2,540,000	34,531,000
	Central Office	16,506,000	2,373,000	18,879,000
	Regional Office - NCR	15,485,000	167,000	15,652,000
	Region I - Ilocos	7,886,000	177,000	8,063,000
	Regional Office - I	7,886,000	177,000	8,063,000
	Cordillera Administrative Region (CAR)	7,969,000	197,000	8,166,000
	Regional Office - CAR	7,969,000	197,000	8,166,000
	Region II - Cagayan Valley	3,385,000	207,000	3,592,000
	Regional Office - II	3,385,000	207,000	3,592,000
	Region III - Central Luzon	9,577,000	187,000	9,764,000
	Regional Office - III	9,577,000	187,000	9,764,000
	Region IVA - CALABARZON	6,145,000	197,000	6,342,000
	Regional Office - IVA	6,145,000	197,000	6,342,000

Region IVB - MIMAROPA	4,502,000	126,000	4,628,000
Regional Office - IVB	4,502,000	126,000	4,628,000
Region V - Bicol	4,987,000	202,000	5,189,000
Regional Office - V	4,987,000	202,000	5,189,000
Region VI - Western Visayas	9,497,000	238,000	9,735,000
Regional Office - VI	9,497,000	238,000	9,735,000
Region VII - Central Visayas	7,820,000	207,000	8,027,000
Regional Office - VII	7,820,000	207,000	8,027,000
Region VIII - Eastern Visayas	11,147,000	187,000	11,334,000
Regional Office - VIII	11,147,000	187,000	11,334,000
Region IX - Zamboanga Peninsula	3,325,000	197,000	3,522,000
Regional Office - IX	3,325,000	197,000	3,522,000
Region X - Northern Mindanao	4,838,000	182,000	5,020,000
Regional Office - X	4,838,000	182,000	5,020,000
Region XI - Davao	7,948,000	162,000	8,110,000
Regional Office - XI	7,948,000	162,000	8,110,000
Region XII - SOCCSKSARGEN	1,740,000	167,000	1,907,000
Regional Office - XII	1,740,000	167,000	1,907,000
Region XIII - CARAGA	1,547,000	58,000	1,605,000
Regional Office - XIII	1,547,000	58,000	1,605,000
Autonomous Region in Muslim Mindanao (ARMM)	1,867,000	129,000	1,996,000
Regional Office - ARMM	1,867,000	129,000	1,996,000
31010300000000 POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,456,000	338,000	841,794,000
310103100001000 Management of Police Benefit Funds	841,456,000	338,000	841,794,000
National Capital Region (NCR)	737,586,000	58,000	737,644,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	33,441,000	58,000	33,499,000
Region I - Ilocos	6,471,000	20,000	6,491,000



Regional Office - I	6,471,000	20,000	6,491,000
Cordillera Administrative Region (CAR)	4,471,000	20,000	4,491,000
Regional Office - CAR	4,471,000	20,000	4,491,000
Region II - Cagayan Valley	5,441,000	20,000	5,461,000
Regional Office - II	5,441,000	20,000	5,461,000
Region III - Central Luzon	7,445,000	20,000	7,465,000
Regional Office - III	7,445,000	20,000	7,465,000
Region IVA - CALABARZON	5,437,000	20,000	5,457,000
Regional Office - IVA	5,437,000	20,000	5,457,000
Region IVB - MIMAROPA	5,000,000		5,000,000
Regional Office - IVB	5,000,000		5,000,000
Region V - Bicol	6,000,000	20,000	6,020,000
Regional Office - V	6,000,000	20,000	6,020,000
Region VI - Western Visayas	5,445,000	20,000	5,465,000
Regional Office - VI	5,445,000	20,000	5,465,000
Region VII - Central Visayas	7,437,000	20,000	7,457,000
Regional Office - VII	7,437,000	20,000	7,457,000
Region VIII - Eastern Visayas	7,471,000	20,000	7,491,000
Regional Office - VIII	7,471,000	20,000	7,491,000
Region IX - Zamboanga Peninsula	7,437,000	20,000	7,457,000
Regional Office - IX	7,437,000	20,000	7,457,000
Region X - Northern Mindanao	6,456,000	20,000	6,476,000
Regional Office - X	6,456,000	20,000	6,476,000
Region XI - Davao	8,445,000	20,000	8,465,000
Regional Office - XI	8,445,000	20,000	8,465,000
Region XII - SOCCSKSARGEN	7,452,000	20,000	7,472,000
Regional Office - XII	7,452,000	20,000	7,472,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000

	Autonomous Region in Muslim Mindanao (ARMM)	10,462,000	20,000	10,482,000
	Regional Office - ARMM	10,462,000	20,000	10,482,000
310200000000000	CRIME PREVENTION AND COORDINATION PROGRAM	36,318,000	7,293,000	43,611,000
310200100001000	Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	36,318,000	7,293,000	43,611,000
	National Capital Region (NCR)	23,446,000	5,221,000	28,667,000
	Central Office	22,454,000	5,094,000	27,548,000
	Regional Office - NCR	992,000	127,000	1,119,000
	Region I - Ilocos	955,000	161,000	1,116,000
	Regional Office - I	955,000	161,000	1,116,000
	Cordillera Administrative Region (CAR)	663,000	135,000	798,000
	Regional Office - CAR	663,000	135,000	798,000
	Region II - Cagayan Valley	1,003,000	161,000	1,164,000
	Regional Office - II	1,003,000	161,000	1,164,000
	Region III - Central Luzon	1,007,000	156,000	1,163,000
	Regional Office - III	1,007,000	156,000	1,163,000
	Region IVA - CALABARZON	337,000	77,000	414,000
	Regional Office - IVA	337,000	77,000	414,000
	Region IVB - MIMAROPA	620,000	103,000	723,000
	Regional Office - IVB	620,000	103,000	723,000
	Region V - Bicol	978,000	114,000	1,092,000
	Regional Office - V	978,000	114,000	1,092,000
	Region VI - Western Visayas	955,000	109,000	1,064,000
	Regional Office - VI	955,000	109,000	1,064,000
	Region VII - Central Visayas	1,019,000	186,000	1,205,000
	Regional Office - VII	1,019,000	186,000	1,205,000
	Region VIII - Eastern Visayas	996,000	135,000	1,131,000
	Regional Office - VIII	996,000	135,000	1,131,000

Region IX - Zamboanga Peninsula	655,000	156,000		811,000
Regional Office - IX	655,000	156,000		811,000
Region X - Northern Mindanao	1,035,000	150,000		1,185,000
Regional Office - X	1,035,000	150,000		1,185,000
Region XI - Davao	1,010,000	138,000		1,148,000
Regional Office - XI	1,010,000	138,000		1,148,000
Region XII - SOCCSKSARGEN	663,000	105,000		768,000
Regional Office - XII	663,000	105,000		768,000
Autonomous Region in Muslim Mindanao (ARMM)	976,000	186,000		1,162,000
Regional Office - ARMM	976,000	186,000		1,162,000
Sub-total, Operations	1,241,244,000	79,666,000		1,320,910,000
TOTAL NEW APPROPRIATIONS	P 1,502,206,000	P 231,859,000	P 2,002,000	P 1,736,067,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

498,985

Total Basic Pay

498,985

## Other Compensation Common to All

Personnel Economic Relief Allowance

25,272

Representation Allowance

12,420

Transportation Allowance

13,500

Clothing and Uniform Allowance

6,318

Mid-Year Bonus - Civilian

41,585

Year End Bonus

41,585

Cash Gift

5,265

Per Diems

608

Productivity Enhancement Incentive

5,265

Step Increment

1,246

Total Other Compensation Common to All	153,064
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	49
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Total Other Compensation for Specific Groups	49
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Other Benefits	
PAG-IBIG Contributions	1,252
PhilHealth Contributions	4,666
Employees Compensation Insurance Premiums	1,252
Loyalty Award - Civilian	800
Terminal Leave	4,572
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Total Other Benefits	12,542
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Non-Permanent Positions	2,421
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Other Personnel Benefits	
Police Benefits	835,145
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Total Other Personnel Benefits	835,145
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Total Personnel Services	1,502,206
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Maintenance and Other Operating Expenses	
Travelling Expenses	28,198
Training and Scholarship Expenses	8,940
Supplies and Materials Expenses	50,365
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	9,735
General Services	19,113
Repairs and Maintenance	17,768
Taxes, Insurance Premiums and Other Fees	3,699
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	15,465
Transportation and Delivery Expenses	200
Rent/Lease Expenses	23,141
Subscription Expenses	2,077
Other Maintenance and Operating Expenses	300
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Total Maintenance and Other Operating Expenses	231,859
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Total Current Operating Expenditures	1,734,065
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,002
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34 GENERAL APPROPRIATIONS ACT, FY 2019

Total Capital Outlays

2,002

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TOTAL NEW APPROPRIATIONS

1,736,067

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