

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 22,217,235,000

=====

New Appropriations, by Program

-----

Current Operating Expenditures

-----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 2,978,319,000	P 165,115,000	P 55,901,000	P 3,199,335,000
3000000000000000	Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
		-----	-----	-----	-----
	FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000		308,261,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	676,069,000	18,709,639,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 19,869,971,000	P 1,615,294,000	P 731,970,000	P 22,217,235,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 28,184,000	P 165,115,000	P 55,901,000	P 249,200,000
	National Capital Region (NCR)	28,184,000	165,115,000	55,901,000	249,200,000
	Regional Office - NCR	28,184,000	165,115,000	55,901,000	249,200,000
100000100002000	Administration of Personnel Benefits	2,950,135,000			2,950,135,000
	National Capital Region (NCR)	2,950,135,000			2,950,135,000
	Regional Office - NCR	2,950,135,000			2,950,135,000
	Sub-total, General Administration and Support	2,978,319,000	165,115,000	55,901,000	3,199,335,000
300000000000000	Operations				
310000000000000	00 : Protection of communities from destructive fires and other emergencies Improved	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
310100000000000	FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000		308,261,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	68,604,000	108,843,000		177,447,000
	National Capital Region (NCR)	68,604,000	108,843,000		177,447,000
	Regional Office - NCR	68,604,000	108,843,000		177,447,000
310100100002000	Information, Education and Communication (IEC) activities	26,832,000	103,982,000		130,814,000
	National Capital Region (NCR)	26,832,000	103,982,000		130,814,000
	Regional Office - NCR	26,832,000	103,982,000		130,814,000
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	676,069,000	18,709,639,000
310200100001000	Fire operations activities	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
	National Capital Region (NCR)	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
	Regional Office - NCR	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000

310200100002000	Fire Investigation activities	281,000	22,302,000	22,583,000
		-----	-----	-----
	National Capital Region (NCR)	281,000	22,302,000	22,583,000
		-----	-----	-----
	Regional Office - NCR	281,000	22,302,000	22,583,000
310200100003000	Non-fire activities	23,309,000	14,832,000	38,141,000
		-----	-----	-----
	National Capital Region (NCR)	23,309,000	14,832,000	38,141,000
		-----	-----	-----
	Regional Office - NCR	23,309,000	14,832,000	38,141,000
 Projects				
Locally-Funded Project(s)			10,326,000	247,465,000
			-----	-----
310200200002000	Fire Command and Control Operation System Project Phase II		7,048,000	7,048,000
			-----	-----
	National Capital Region (NCR)		7,048,000	7,048,000
			-----	-----
	Regional Office - NCR		7,048,000	7,048,000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,278,000	9,465,000
			-----	-----
	National Capital Region (NCR)		3,278,000	9,465,000
			-----	-----
	Regional Office - NCR		3,278,000	9,465,000
310200200004000	Construction of Fire Stations			58,000,000
				-----
	National Capital Region (NCR)			50,000,000
				-----
	Central Office			50,000,000
				-----
	Region VI - Western Visayas			8,000,000
				-----
	Regional Office - VI			8,000,000
310200200005000	Procurement of Firetrucks			147,000,000
				-----
	National Capital Region (NCR)			135,000,000
				-----
	Central Office			135,000,000
				-----
	Region VI - Western Visayas			12,000,000
				-----
	Regional Office - VI			12,000,000
310200200006000	Procurement of Firetrucks, Rescue Vehicles and Rescue Tools			33,000,000
				-----
	Region V - Bicol			33,000,000
				-----
	Regional Office - V			33,000,000

Sub-total, Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 19,869,971,000	P 1,615,294,000	P 731,970,000	P 22,217,235,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

108,764

Total Basic Pay

108,764

Other Compensation Common to All

Personnel Economic Relief Allowance

9,984

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,496

Mid-Year Bonus - Civilian

9,064

Year End Bonus

9,064

Cash Gift

2,080

Productivity Enhancement Incentive

2,080

Step Increment

273

Total Other Compensation Common to All

35,761

Other Benefits

PAG-IBIG Contributions

499

PhilHealth Contributions

1,387

Employees Compensation Insurance Premiums

499

Loyalty Award - Civilian

300

Total Other Benefits

2,685

Basic Pay

Base Pay

9,249,506

Creation of New Positions

803,121

Total Basic Pay

10,052,627

Other Compensation Common to All

Personnel Economic Relief Allowance

568,656

Clothing/ Uniform Allowance

197,100

Subsistence Allowance

1,297,247

Laundry Allowance

8,923

Quarters Allowance

124,187

Longevity Pay

3,173,106

Mid-Year Bonus - Military/Uniformed Personnel

770,792

Year-end Bonus	770,792
Cash Gift	118,470
Productivity Enhancement Incentive	118,470
	-----
Total Other Compensation Common to All	7,147,743
	-----
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	153,537
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,094,724
	-----
Total Other Compensation for Specific Groups	1,306,530
	-----
Other Benefits	
Special Group Term Insurance	1,706
PAG-IBIG Contributions	28,433
PhilHealth Contributions	104,999
Employees Compensation Insurance Premiums	28,433
Retirement Gratuity	542,499
Terminal Leave	509,791
	-----
Total Other Benefits	1,215,861
	-----
Total Personnel Services	19,869,971
	-----
Maintenance and Other Operating Expenses	
Traveling Expenses	82,063
Training and Scholarship Expenses	21,951
Supplies and Materials Expenses	709,207
Utility Expenses	108,767
Communication Expenses	56,113
Awards/Rewards and Prizes	1,095
Professional Services	5,176
General Services	9,255
Repairs and Maintenance	280,246
Financial Assistance/Subsidy	184,314
Taxes, Insurance Premiums and Other Fees	38,418
Other Maintenance and Operating Expenses	
Advertising Expenses	3,437
Printing and Publication Expenses	92,289
Transportation and Delivery Expenses	885
Rent/Lease Expenses	20,584
Subscription Expenses	1,330
Other Maintenance and Operating Expenses	164
	-----
Total Maintenance and Other Operating Expenses	1,615,294
	-----
Total Current Operating Expenditures	21,485,265
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	163,000
Machinery and Equipment Outlay	535,484

Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	26,986
	-----
Total Capital Outlays	731,970
	-----
TOTAL NEW APPROPRIATIONS	22,217,235
	=====