

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder..... P 31,399,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 20,138,000	P 1,081,000		P 21,219,000
3000000000000000	Operations		10,180,000		10,180,000
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	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
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	TOTAL NEW APPROPRIATIONS	P 20,138,000	P 11,261,000		P 31,399,000
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## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
10000000000000 General Administration and Support				
10000100001000 General Management and Supervision	P 20,138,000	P 1,081,000		P 21,219,000
Sub-total, General Administration and Support	20,138,000	1,081,000		21,219,000
30000000000000 Operations				
31000000000000 00 : Cybercrime prevention, Investigation and coordination strengthened		10,180,000		10,180,000
31010000000000 CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
310100100001000 Formulation, coordination, and monitoring of cybercrime plans and policies		10,180,000		10,180,000
Sub-total, Operations		10,180,000		10,180,000
TOTAL NEW APPROPRIATIONS	P 20,138,000	P 11,261,000		P 31,399,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Creation of New Positions

20,138

Total Basic Pay

20,138

Total Personnel Services

20,138

## Maintenance and Other Operating Expenses

Travelling Expenses

1,080

Training and Scholarship Expenses

2,474

Supplies and Materials Expenses

480

Utility Expenses

410

8 GENERAL APPROPRIATIONS ACT, FY 2019

Communication Expenses	351
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	2,081
Taxes, Insurance Premiums and Other Fees	53
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,000
Representation Expenses	350
Rent/Lease Expenses	105
Subscription Expenses	350
Other Maintenance and Operating Expenses	2,410
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Total Maintenance and Other Operating Expenses	11,261
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Total Current Operating Expenditures	31,399
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TOTAL NEW APPROPRIATIONS	31,399
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