

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 9,725,000

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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 1,063,000	P 227,000	P 1,000		P 1,291,000
3000000000000000	Operations	102,000	8,331,000	1,000		8,434,000
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	ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	8,331,000	1,000		8,434,000
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	TOTAL NEW APPROPRIATIONS	P 1,165,000	P 8,558,000	P 2,000		P 9,725,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General management and supervision	P 1,063,000	P 227,000	P 1,000		P 1,291,000
Sub-total, General Administration and Support		1,063,000	227,000	1,000		1,291,000
300000000000000	Operations					
310000000000000	00 : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	8,331,000	1,000		8,434,000
310100000000000	ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	8,331,000	1,000		8,434,000
310100100001000	Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	8,331,000	1,000		8,434,000
Sub-total, Operations		102,000	8,331,000	1,000		8,434,000
TOTAL NEW APPROPRIATIONS		P 1,165,000	P 8,558,000	P 2,000		P 9,725,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	790

Total Basic Pay	790

Other Compensation Common to All	
Personnel Economic Relief Allowance	72
Clothing and Uniform Allowance	18
Honoraria	102
Mid-Year Bonus - Civilian	66
Year End Bonus	66
Cash Gift	15
Productivity Enhancement Incentive	15
Step Increment	2

Total Other Compensation Common to All	356

Other Benefits	
PAG-IBIG Contributions	4
PhilHealth Contributions	11
Employees Compensation Insurance Premiums	4

Total Other Benefits	19

Total Personnel Services	1,165

Maintenance and Other Operating Expenses	
Travelling Expenses	1,148
Training and Scholarship Expenses	6,327
Supplies and Materials Expenses	186
Communication Expenses	25
Professional Services	2
Taxes, Insurance Premiums and Other Fees	22
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11
Representation Expenses	71
Transportation and Delivery Expenses	287
Rent/Lease Expenses	25
Subscription Expenses	7
Donations	447

Total Maintenance and Other Operating Expenses	8,558

Financial Expenses	
Bank Charges	2

Total Financial Expenses	2

Total Current Operating Expenditures	9,725

TOTAL NEW APPROPRIATIONS	9,725
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