

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 100,262,000  
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 11,741,000	P 9,351,000	P 1,000	P	P 21,093,000

3000000000000000	Operations		39,345,000		35,037,000		2,000		4,785,000		79,169,000
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	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		39,345,000		35,037,000		2,000		4,785,000		79,169,000
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	TOTAL NEW APPROPRIATIONS	P	51,086,000	P	44,388,000	P	3,000	P	4,785,000	P	100,262,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support					
10000100001000	General management and supervision	P 11,741,000	P 9,351,000	P 1,000		P 21,093,000
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	Sub-total, General Administration and Support	11,741,000	9,351,000	1,000		21,093,000
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3000000000000000	Operations					
3100000000000000	00 : Competency of DFA personnel enhanced	39,345,000	35,037,000	2,000	4,785,000	79,169,000
3101000000000000	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	39,345,000	35,037,000	2,000	4,785,000	79,169,000
310100100001000	Formulation, development, conduct of personnel development and technical research and publication and dissemination of studies on Philippine foreign policy	39,345,000	35,037,000	2,000	4,785,000	79,169,000
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	Sub-total, Operations	39,345,000	35,037,000	2,000	4,785,000	79,169,000
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	TOTAL NEW APPROPRIATIONS	P 51,086,000	P 44,388,000	P 3,000	P 4,785,000	P 100,262,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

32,481

Total Basic Pay

32,481

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,136

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

534

Honoraria

7,554

Mid-Year Bonus - Civilian

2,707

Year End Bonus

2,707

Cash Gift

445

Productivity Enhancement Incentive

445

Step Increment

81

Total Other Compensation Common to All

16,849

## Other Compensation for Specific Groups

Other Personnel Benefits

22

Total Other Compensation for Specific Groups

22

## Other Benefits

PAG-IBIG Contributions

107

PhilHealth Contributions

412

Employees Compensation Insurance Premiums

107

Loyalty Award - Civilian

75

Total Other Benefits

701

## Non-Permanent Positions

1,033

## Total Personnel Services

51,086

## Maintenance and Other Operating Expenses

Travelling Expenses

3,866

Training and Scholarship Expenses

20,706

Supplies and Materials Expenses

2,519

Utility Expenses

2,500

Communication Expenses

1,160

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

238

Professional Services

4,168

General Services

1,800

Repairs and Maintenance

385

Taxes, Insurance Premiums and Other Fees	168
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	400
Representation Expenses	148
Rent/Lease Expenses	1,200
Membership Dues and Contributions to Organizations	64
Subscription Expenses	4,944
Other Maintenance and Operating Expenses	98
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Total Maintenance and Other Operating Expenses	44,388
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Financial Expenses	
Bank Charges	3
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Total Financial Expenses	3
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Total Current Operating Expenditures	95,477
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,485
Furniture, Fixtures and Books Outlay	300
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Total Capital Outlays	4,785
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TOTAL NEW APPROPRIATIONS	100,262
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