

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder.....P 17,151,000

=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	4,163,000	P	1,833,000	P	5,996,000
------------------	------------------------------------	---	-----------	---	-----------	---	-----------

30000000000000000000	Operations	1,290,000	9,865,000	11,155,000
		-----	-----	-----
	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	1,290,000	9,865,000	11,155,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 5,453,000	P 11,698,000	P 17,151,000
		=====	=====	=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
10000000000000000000	General Administration and Support			
100000100001000	P 4,163,000	P 1,833,000		P 5,996,000
	-----	-----		-----
	Sub-total, General Administration and Support	4,163,000	1,833,000	5,996,000
		-----	-----	-----
30000000000000000000	Operations			
31000000000000000000	00 : Quality Child-Friendly Television Programs Promoted			
	1,290,000	9,865,000		11,155,000
	-----	-----		-----
31010000000000000000	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM			
	1,290,000	9,865,000		11,155,000
	-----	-----		-----
310100100001000	Child-Friendly Television Development Services			
	1,290,000	7,865,000		9,155,000
	-----	-----		-----
310100100002000	Production/Promotion of Child-Friendly Programs			
		2,000,000		2,000,000
		-----		-----
	Sub-total, Operations	1,290,000	9,865,000	11,155,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 5,453,000	P 11,698,000	P 17,151,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

3,955

Total Basic Pay

3,955

Other Compensation Common to All

Personnel Economic Relief Allowance

144

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

36

Mid-Year Bonus - Civilian

330

Year End Bonus

330

Cash Gift

30

Per Diems

323

Productivity Enhancement Incentive

30

Step Increment

9

Total Other Compensation Common to All

1,448

Other Benefits

PAG-IBIG Contributions

8

PhilHealth Contributions

34

Employees Compensation Insurance Premiums

8

Total Other Benefits

50

Total Personnel Services

5,453

Maintenance and Other Operating Expenses

Training and Scholarship Expenses

7,865

Supplies and Materials Expenses

205

Utility Expenses

7

Communication Expenses

172

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

1,143

Repairs and Maintenance

40

Financial Assistance/Subsidy

2,000

Taxes, Insurance Premiums and Other Fees

33

Other Maintenance and Operating Expenses

Representation Expenses

20

Transportation and Delivery Expenses

45

Subscription Expenses

25

Other Maintenance and Operating Expenses

25

Total Maintenance and Other Operating Expenses

11,698

468 GENERAL APPROPRIATIONS ACT, FY 2019

Total Current Operating Expenditures

17,151

TOTAL NEW APPROPRIATIONS

17,151

=====