

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 1,381,826,000

=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 93,787,000	P 92,338,000	P 8,300,000	P 194,425,000
3000000000000000	Operations	342,714,000	742,447,000	102,240,000	1,187,401,000
		-----	-----	-----	-----
	MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 436,501,000	P 834,785,000	P 110,540,000	P 1,381,826,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,725,000	P 91,324,000	P 8,300,000	P 152,349,000
100000100002000	Human Resource Development		1,014,000		1,014,000
100000100003000	Administration of Personnel Benefits	41,062,000			41,062,000
Sub-total, General Administration and Support		93,787,000	92,338,000	8,300,000	194,425,000
		-----	-----	-----	-----
30000000000000	Operations				
310000000000000	00 : Adaptive capacities of human communities and natural systems improved	342,714,000	742,447,000	102,240,000	1,187,401,000
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	342,714,000	742,447,000	102,240,000	1,187,401,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	193,944,000	172,973,000	68,350,000	435,267,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	51,750,000	467,618,000		519,368,000
310100100003000	Resource Assessment and Mapping	51,678,000	25,858,000		77,536,000
310100100004000	Geospatial Information Management	45,342,000	8,068,000		53,410,000
Projects					
Locally-Funded Project(s)			67,930,000	33,890,000	101,820,000
			-----	-----	-----
310100200001000	NAMRIA Geospatial Data Infrastructure		67,930,000	33,890,000	101,820,000
Sub-total, Operations		342,714,000	742,447,000	102,240,000	1,187,401,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 436,501,000	P 834,785,000	P 110,540,000	P 1,381,826,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

167,418

Total Basic Pay

167,418

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,384

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

2,346

Mid-Year Bonus - Civilian

13,951

Year End Bonus

13,951

Cash Gift

1,955

Productivity Enhancement Incentive

1,955

Step Increment

419

Total Other Compensation Common to All

47,453

## Other Compensation for Specific Groups

Other Personnel Benefits

45

Total Other Compensation for Specific Groups

45

## Other Benefits

PAG-IBIG Contributions

468

PhilHealth Contributions

1,865

Employees Compensation Insurance Premiums

468

Loyalty Award - Civilian

230

Total Other Benefits

3,031

## Basic Pay

Base Pay

94,605

Total Basic Pay

94,605

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Clothing/ Uniform Allowance

518

Subsistence Allowance

11,826

Laundry Allowance

78

Quarters Allowance

1,212

Longevity Pay

28,187

Mid-Year Bonus - Military/Uniformed Personnel

7,884

Year-end Bonus	7,884
Cash Gift	1,080
Productivity Enhancement Incentive	1,080
	-----
Total Other Compensation Common to All	64,933
	-----
Other Compensation for Specific Groups	
Sea Duty Pay	14,643
Hazard Duty Pay	1,400
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	22,636
	-----
Total Other Compensation for Specific Groups	38,679
	-----
Other Benefits	
Special Group Term Insurance	16
PAG-IBIG Contributions	259
PhilHealth Contributions	1,377
Employees Compensation Insurance Premiums	259
Retirement Gratuity	11,859
Terminal Leave	6,567
	-----
Total Other Benefits	20,337
	-----
Total Personnel Services	436,501
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	32,508
Training and Scholarship Expenses	10,442
Supplies and Materials Expenses	93,146
Utility Expenses	12,695
Communication Expenses	8,790
Awards/Rewards and Prizes	823
Survey, Research, Exploration and Development Expenses	18,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	792
Professional Services	435,665
General Services	21,732
Repairs and Maintenance	82,438
Financial Assistance/Subsidy	1,800
Taxes, Insurance Premiums and Other Fees	36,308
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Representation Expenses	5,514
Transportation and Delivery Expenses	522
Rent/Lease Expenses	3,948
Subscription Expenses	68,713
	-----
Total Maintenance and Other Operating Expenses	834,785
	-----
Total Current Operating Expenditures	1,271,286
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	98,640
Transportation Equipment Outlay	11,900
	-----

90 GENERAL APPROPRIATIONS ACT, FY 2019

Total Capital Outlays

110,540

TOTAL NEW APPROPRIATIONS

1,381,826

-----

=====