

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,300,266,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 186,095,000	P 68,654,000	P 23,604,000	P 278,353,000
2000000000000000	Support to Operations	42,127,000	125,589,000	7,480,000	175,196,000
3000000000000000	Operations	378,648,000	432,969,000	35,100,000	846,717,000
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	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000		312,279,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000		70,676,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
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	TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000	P 1,300,266,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 180,014,000	P 65,598,000	P 23,604,000	P 269,216,000
	National Capital Region (NCR)	32,901,000	25,515,000		58,416,000
	Central Office	32,901,000	25,515,000		58,416,000
	Region I - Ilocos	9,748,000	2,419,000		12,167,000
	Regional Office - I	9,748,000	2,419,000		12,167,000
	Cordillera Administrative Region (CAR)	11,580,000	2,378,000		13,958,000
	Regional Office - CAR	11,580,000	2,378,000		13,958,000
	Region II - Cagayan Valley	11,720,000	2,938,000		14,658,000
	Regional Office - II	11,720,000	2,938,000		14,658,000
	Region III - Central Luzon	9,317,000	2,428,000	23,604,000	35,349,000
	Regional Office - III	9,317,000	2,428,000	23,604,000	35,349,000
	Region IVA - CALABARZON	7,641,000	2,984,000		10,625,000
	Regional Office - IVA	7,641,000	2,984,000		10,625,000
	Region IVB - MIMAROPA	5,025,000	2,499,000		7,524,000
	Regional Office - IV B	5,025,000	2,499,000		7,524,000
	Region V - Bicol	11,355,000	2,955,000		14,310,000
	Regional Office - V	11,355,000	2,955,000		14,310,000
	Region VI - Western Visayas	10,354,000	2,569,000		12,923,000
	Regional Office - VI	10,354,000	2,569,000		12,923,000
	Region VII - Central Visayas	9,548,000	2,250,000		11,798,000
	Regional Office - VII	9,548,000	2,250,000		11,798,000

	Region VIII - Eastern Visayas	8,373,000	2,690,000	11,063,000
	Regional Office - VIII	8,373,000	2,690,000	11,063,000
	Region IX - Zamboanga Peninsula	11,544,000	2,685,000	14,229,000
	Regional Office - IX	11,544,000	2,685,000	14,229,000
	Region X - Northern Mindanao	8,939,000	2,435,000	11,374,000
	Regional Office - X	8,939,000	2,435,000	11,374,000
	Region XI - Davao	9,550,000	2,550,000	12,100,000
	Regional Office - XI	9,550,000	2,550,000	12,100,000
	Region XII - SOCCSKSARGEN	11,333,000	3,405,000	14,738,000
	Regional Office - XII	11,333,000	3,405,000	14,738,000
	Region XIII - CARAGA	11,086,000	2,898,000	13,984,000
	Regional Office - XIII	11,086,000	2,898,000	13,984,000
100000100002000	Human Resource Development	811,000	3,056,000	3,867,000
	National Capital Region (NCR)	811,000	3,056,000	3,867,000
	Central Office	811,000	3,056,000	3,867,000
100000100003000	Administration of Personnel Benefits	5,270,000		5,270,000
	National Capital Region (NCR)	1,440,000		1,440,000
	Central Office	1,440,000		1,440,000
	Cordillera Administrative Region (CAR)	126,000		126,000
	Regional Office - CAR	126,000		126,000
	Region IVB - MIMAROPA	449,000		449,000
	Regional Office - IV B	449,000		449,000
	Region V - Bicol	875,000		875,000
	Regional Office - V	875,000		875,000
	Region VI - Western Visayas	228,000		228,000
	Regional Office - VI	228,000		228,000
	Region VIII - Eastern Visayas	531,000		531,000
	Regional Office - VIII	531,000		531,000

Region XI - Davao	1,478,000			1,478,000
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Regional Office - XI	1,478,000			1,478,000
Region XII - SOCCSKSARGEN	143,000			143,000
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Regional Office - XII	143,000			143,000
Sub-total, General Administration and Support	186,095,000	68,654,000	23,604,000	278,353,000
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2000000000000000 Support to Operations				
200000100001000 Planning and Policy Formulation	9,082,000	113,027,000	7,480,000	129,589,000
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National Capital Region (NCR)	8,574,000	107,486,000	7,480,000	123,540,000
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Central Office	8,574,000	107,486,000	7,480,000	123,540,000
Region I - Ilocos		369,000		369,000
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Regional Office - I		369,000		369,000
Cordillera Administrative Region (CAR)		371,000		371,000
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Regional Office - CAR		371,000		371,000
Region II - Cagayan Valley		369,000		369,000
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Regional Office - II		369,000		369,000
Region III - Central Luzon		370,000		370,000
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Regional Office - III		370,000		370,000
Region IVA - CALABARZON		370,000		370,000
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Regional Office - IVA		370,000		370,000
Region IVB - MIMAROPA		369,000		369,000
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Regional Office - IV B		369,000		369,000
Region V - Bicol	508,000	370,000		878,000
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Regional Office - V	508,000	370,000		878,000
Region VI - Western Visayas		369,000		369,000
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Regional Office - VI		369,000		369,000
Region VII - Central Visayas		369,000		369,000
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Regional Office - VII		369,000		369,000

	Region VIII - Eastern Visayas		370,000		370,000
	Regional Office - VIII		370,000		370,000
	Region IX - Zamboanga Peninsula		368,000		368,000
	Regional Office - IX		368,000		368,000
	Region X - Northern Mindanao		370,000		370,000
	Regional Office - X		370,000		370,000
	Region XI - Davao		368,000		368,000
	Regional Office - XI		368,000		368,000
	Region XII - SOCCSKSARGEN		369,000		369,000
	Regional Office - XII		369,000		369,000
	Region XIII - CARAGA		370,000		370,000
	Regional Office - XIII		370,000		370,000
200000100002000	Mineral Economics, Information and Communication Plan	9,389,000	6,680,000		16,069,000
	National Capital Region (NCR)	9,389,000	6,680,000		16,069,000
	Central Office	9,389,000	6,680,000		16,069,000
200000100003000	Research and Development	23,656,000	5,882,000		29,538,000
	National Capital Region (NCR)	23,656,000	5,882,000		29,538,000
	Central Office	23,656,000	5,882,000		29,538,000
	Sub-total, Support to Operations	42,127,000	125,589,000	7,480,000	175,196,000
3000000000000000	Operations				
3100000000000000	00 : Natural Resources Sustainably Managed	288,803,000	94,152,000		382,955,000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000		312,279,000
310100100001000	Mineral Regulation Services	254,431,000	57,848,000		312,279,000
	National Capital Region (NCR)	47,766,000	22,289,000		70,055,000
	Central Office	47,766,000	22,289,000		70,055,000

Region I - Ilocos	12,460,000	2,519,000	14,979,000
Regional Office - I	12,460,000	2,519,000	14,979,000
Cordillera Administrative Region (CAR)	16,771,000	1,055,000	17,826,000
Regional Office - CAR	16,771,000	1,055,000	17,826,000
Region II - Cagayan Valley	12,192,000	735,000	12,927,000
Regional Office - II	12,192,000	735,000	12,927,000
Region III - Central Luzon	14,095,000	1,296,000	15,391,000
Regional Office - III	14,095,000	1,296,000	15,391,000
Region IVA - CALABARZON	12,326,000	1,507,000	13,833,000
Regional Office - IVA	12,326,000	1,507,000	13,833,000
Region IVB - MIMAROPA	12,999,000	2,677,000	15,676,000
Regional Office - IV B	12,999,000	2,677,000	15,676,000
Region V - Bicol	13,770,000	1,912,000	15,682,000
Regional Office - V	13,770,000	1,912,000	15,682,000
Region VI - Western Visayas	16,905,000	694,000	17,599,000
Regional Office - VI	16,905,000	694,000	17,599,000
Region VII - Central Visayas	9,373,000	3,946,000	13,319,000
Regional Office - VII	9,373,000	3,946,000	13,319,000
Region VIII - Eastern Visayas	14,017,000	900,000	14,917,000
Regional Office - VIII	14,017,000	900,000	14,917,000
Region IX - Zamboanga Peninsula	13,976,000	818,000	14,794,000
Regional Office - IX	13,976,000	818,000	14,794,000
Region X - Northern Mindanao	13,157,000	3,102,000	16,259,000
Regional Office - X	13,157,000	3,102,000	16,259,000
Region XI - Davao	14,371,000	1,007,000	15,378,000
Regional Office - XI	14,371,000	1,007,000	15,378,000
Region XII - SOCCSKSARGEN	16,973,000	354,000	17,327,000
Regional Office - XII	16,973,000	354,000	17,327,000

	Region XIII - CARAGA	13,280,000	13,037,000	26,317,000
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	Regional Office - XIII	13,280,000	13,037,000	26,317,000
3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000	70,676,000
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310200100001000	Mineral Resources Development	34,372,000	36,304,000	70,676,000
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	National Capital Region (NCR)	30,631,000	31,715,000	62,346,000
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	Central Office	30,631,000	31,715,000	62,346,000
	Region I - Ilocos		225,000	225,000
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	Regional Office - I		225,000	225,000
	Cordillera Administrative Region (CAR)		183,000	183,000
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	Regional Office - CAR		183,000	183,000
	Region II - Cagayan Valley		225,000	225,000
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	Regional Office - II		225,000	225,000
	Region III - Central Luzon		182,000	182,000
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	Regional Office - III		182,000	182,000
	Region IVA - CALABARZON		161,000	161,000
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	Regional Office - IVA		161,000	161,000
	Region IVB - MIMAROPA		753,000	753,000
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	Regional Office - IV B		753,000	753,000
	Region V - Bicol	3,741,000	279,000	4,020,000
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	Regional Office - V	3,741,000	279,000	4,020,000
	Region VI - Western Visayas		222,000	222,000
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	Regional Office - VI		222,000	222,000
	Region VII - Central Visayas		182,000	182,000
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	Regional Office - VII		182,000	182,000
	Region VIII - Eastern Visayas		192,000	192,000
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	Regional Office - VIII		192,000	192,000
	Region IX - Zamboanga Peninsula		191,000	191,000
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	Regional Office - IX		191,000	191,000

	Region X - Northern Mindanao		1,130,000		1,130,000
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	Regional Office - X		1,130,000		1,130,000
	Region XI - Davao		254,000		254,000
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	Regional Office - XI		254,000		254,000
	Region XII - SOCCSKSARGEN		194,000		194,000
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	Regional Office - XII		194,000		194,000
	Region XIII - CARAGA		216,000		216,000
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	Regional Office - XIII		216,000		216,000
3200000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	89,845,000	338,817,000	35,100,000	463,762,000
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3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
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320300100001000	Geological Assessment for Risk Reduction and Resiliency	89,845,000	338,817,000	35,100,000	463,762,000
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	National Capital Region (NCR)	7,744,000	116,433,000	35,100,000	159,277,000
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	Central Office	7,744,000	116,433,000	35,100,000	159,277,000
	Region I - Ilocos	3,171,000	15,184,000		18,355,000
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	Regional Office - I	3,171,000	15,184,000		18,355,000
	Cordillera Administrative Region (CAR)	6,313,000	15,174,000		21,487,000
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	Regional Office - CAR	6,313,000	15,174,000		21,487,000
	Region II - Cagayan Valley	4,354,000	14,714,000		19,068,000
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	Regional Office - II	4,354,000	14,714,000		19,068,000
	Region III - Central Luzon	5,148,000	14,304,000		19,452,000
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	Regional Office - III	5,148,000	14,304,000		19,452,000
	Region IVA - CALABARZON	7,519,000	15,107,000		22,626,000
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	Regional Office - IVA	7,519,000	15,107,000		22,626,000
	Region IVB - MIMAROPA	7,399,000	15,471,000		22,870,000
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	Regional Office - IV B	7,399,000	15,471,000		22,870,000



Region V - Bicol	4,494,000	14,636,000		19,130,000
Regional Office - V	4,494,000	14,636,000		19,130,000
Region VI - Western Visayas	3,727,000	14,206,000		17,933,000
Regional Office - VI	3,727,000	14,206,000		17,933,000
Region VII - Central Visayas	6,374,000	16,959,000		23,333,000
Regional Office - VII	6,374,000	16,959,000		23,333,000
Region VIII - Eastern Visayas	5,602,000	12,657,000		18,259,000
Regional Office - VIII	5,602,000	12,657,000		18,259,000
Region IX - Zamboanga Peninsula	5,885,000	13,420,000		19,305,000
Regional Office - IX	5,885,000	13,420,000		19,305,000
Region X - Northern Mindanao	4,527,000	12,376,000		16,903,000
Regional Office - X	4,527,000	12,376,000		16,903,000
Region XI - Davao	4,442,000	14,804,000		19,246,000
Regional Office - XI	4,442,000	14,804,000		19,246,000
Region XII - SOCCSKSARGEN	4,756,000	17,246,000		22,002,000
Regional Office - XII	4,756,000	17,246,000		22,002,000
Region XIII - CARAGA	8,390,000	16,126,000		24,516,000
Regional Office - XIII	8,390,000	16,126,000		24,516,000
Sub-total, Operations	378,648,000	432,969,000	35,100,000	846,717,000
TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000	P 1,300,266,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	463,806
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Total Basic Pay	463,806
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Other Compensation Common to All	
Personnel Economic Relief Allowance	23,472
Representation Allowance	3,504
Transportation Allowance	3,504
Clothing and Uniform Allowance	5,868
Mid-Year Bonus - Civilian	38,651
Year End Bonus	38,651
Cash Gift	4,890
Productivity Enhancement Incentive	4,890
Step Increment	1,156
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Total Other Compensation Common to All	124,586
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,837
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Total Other Compensation for Specific Groups	5,837
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Other Benefits	
PAG-IBIG Contributions	1,174
PhilHealth Contributions	5,023
Employees Compensation Insurance Premiums	1,174
Terminal Leave	5,270
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Total Other Benefits	12,641
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Total Personnel Services	606,870
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Maintenance and Other Operating Expenses	
Travelling Expenses	103,766
Training and Scholarship Expenses	39,793
Supplies and Materials Expenses	143,815
Utility Expenses	31,244
Communication Expenses	16,480
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,589
Professional Services	92,314
General Services	47,309
Repairs and Maintenance	45,552
Taxes, Insurance Premiums and Other Fees	4,844
Labor and Wages	3,467
Other Maintenance and Operating Expenses	
Advertising Expenses	1,088
Printing and Publication Expenses	1,559
Representation Expenses	16,282
Transportation and Delivery Expenses	12,027
Rent/Lease Expenses	17,772
Membership Dues and Contributions to Organizations	237
Subscription Expenses	33,972
Other Maintenance and Operating Expenses	14,072
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86 GENERAL APPROPRIATIONS ACT, FY 2019

Total Maintenance and Other Operating Expenses	627,212
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Total Current Operating Expenditures	1,234,082
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,604
Machinery and Equipment Outlay	42,580
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Total Capital Outlays	66,184
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TOTAL NEW APPROPRIATIONS	1,300,266
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