

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder..... P 2,560,820,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 186,454,000	P 92,938,000	P 161,331,000	P 440,723,000
2000000000000000	Support to Operations	59,973,000	206,245,000	93,453,000	359,671,000
3000000000000000	Operations	551,444,000	1,110,659,000	98,323,000	1,760,426,000
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	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	196,101,000	102,153,000	78,323,000	376,577,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000	1,383,849,000
	TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000	P 2,560,820,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 158,925,000	P 92,938,000	P 161,331,000	P 413,194,000
	National Capital Region (NCR)	35,827,000	50,963,000	24,000,000	110,790,000
	Central Office	20,889,000	45,535,000	13,100,000	79,524,000
	Regional Office - NCR	14,938,000	5,428,000	10,900,000	31,266,000

Region I - Ilocos	6,956,000	2,480,000	7,200,000	16,636,000
Regional Office - I	6,956,000	2,480,000	7,200,000	16,636,000
Cordillera Administrative Region (CAR)	8,651,000	1,814,000	11,100,000	21,565,000
Regional Office - CAR	8,651,000	1,814,000	11,100,000	21,565,000
Region II - Cagayan Valley	7,673,000	1,983,000	4,200,000	13,856,000
Regional Office - II	7,673,000	1,983,000	4,200,000	13,856,000
Region III - Central Luzon	7,960,000	3,021,000	10,300,000	21,281,000
Regional Office - III	7,960,000	3,021,000	10,300,000	21,281,000
Region IVA - CALABARZON	9,646,000	3,134,000	6,500,000	19,280,000
Regional Office - IVA	9,646,000	3,134,000	6,500,000	19,280,000
Region IVB - MIMAROPA	8,438,000	2,117,000	2,100,000	12,655,000
Regional Office - IV B	8,438,000	2,117,000	2,100,000	12,655,000
Region V - Bicol	7,197,000	5,153,000	15,266,000	27,616,000
Regional Office - V	7,197,000	5,153,000	15,266,000	27,616,000
Region VI - Western Visayas	6,069,000	2,190,000	14,200,000	22,459,000
Regional Office - VI	6,069,000	2,190,000	14,200,000	22,459,000
Region VII - Central Visayas	7,850,000	4,134,000	14,200,000	26,184,000
Regional Office - VII	7,850,000	4,134,000	14,200,000	26,184,000
Region VIII - Eastern Visayas	9,327,000	1,912,000	11,765,000	23,004,000
Regional Office - VIII	9,327,000	1,912,000	11,765,000	23,004,000
Region IX - Zamboanga Peninsula	7,445,000	3,536,000	6,800,000	17,781,000
Regional Office - IX	7,445,000	3,536,000	6,800,000	17,781,000
Region X - Northern Mindanao	9,528,000	1,719,000	8,300,000	19,547,000
Regional Office - X	9,528,000	1,719,000	8,300,000	19,547,000
Region XI - Davao	7,828,000	2,060,000	2,100,000	11,988,000
Regional Office - XI	7,828,000	2,060,000	2,100,000	11,988,000
Region XII - SOCCSKSARGEN	10,845,000	3,838,000	13,700,000	28,383,000
Regional Office - XII	10,845,000	3,838,000	13,700,000	28,383,000

	Region XIII - CARAGA	7,685,000	2,884,000	9,600,000	20,169,000
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	Regional Office - XIII	7,685,000	2,884,000	9,600,000	20,169,000
100000100002000	Human Resource Development	18,099,000			18,099,000
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	National Capital Region (NCR)	1,833,000			1,833,000
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	Central Office	1,094,000			1,094,000
	Regional Office - NCR	739,000			739,000
	Region I - Ilocos	1,396,000			1,396,000
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	Regional Office - I	1,396,000			1,396,000
	Cordillera Administrative Region (CAR)	1,050,000			1,050,000
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	Regional Office - CAR	1,050,000			1,050,000
	Region II - Cagayan Valley	298,000			298,000
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	Regional Office - II	298,000			298,000
	Region III - Central Luzon	923,000			923,000
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	Regional Office - III	923,000			923,000
	Region IVA - CALABARZON	778,000			778,000
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	Regional Office - IVA	778,000			778,000
	Region IVB - MIMAROPA	917,000			917,000
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	Regional Office - IV B	917,000			917,000
	Region V - Bicol	773,000			773,000
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	Regional Office - V	773,000			773,000
	Region VI - Western Visayas	1,678,000			1,678,000
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	Regional Office - VI	1,678,000			1,678,000
	Region VII - Central Visayas	1,202,000			1,202,000
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	Regional Office - VII	1,202,000			1,202,000
	Region VIII - Eastern Visayas	1,376,000			1,376,000
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	Regional Office - VIII	1,376,000			1,376,000
	Region IX - Zamboanga Peninsula	1,396,000			1,396,000
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	Regional Office - IX	1,396,000			1,396,000

Region X - Northern Mindanao	1,850,000	1,850,000
Regional Office - X	1,850,000	1,850,000
Region XI - Davao	1,399,000	1,399,000
Regional Office - XI	1,399,000	1,399,000
Region XII - SOCCSKSARGEN	754,000	754,000
Regional Office - XII	754,000	754,000
Region XIII - CARAGA	476,000	476,000
Regional Office - XIII	476,000	476,000
100000100003000 Administration of Personnel Benefits	9,430,000	9,430,000
National Capital Region (NCR)	1,661,000	1,661,000
Central Office	181,000	181,000
Regional Office - NCR	1,480,000	1,480,000
Region I - Ilocos	187,000	187,000
Regional Office - I	187,000	187,000
Region II - Cagayan Valley	2,284,000	2,284,000
Regional Office - II	2,284,000	2,284,000
Region IVA - CALABARZON	155,000	155,000
Regional Office - IVA	155,000	155,000
Region VII - Central Visayas	245,000	245,000
Regional Office - VII	245,000	245,000
Region VIII - Eastern Visayas	237,000	237,000
Regional Office - VIII	237,000	237,000
Region IX - Zamboanga Peninsula	991,000	991,000
Regional Office - IX	991,000	991,000
Region XI - Davao	390,000	390,000
Regional Office - XI	390,000	390,000
Region XII - SOCCSKSARGEN	3,280,000	3,280,000
Regional Office - XII	3,280,000	3,280,000

Sub-total, General Administration and Support	186,454,000	92,938,000	161,331,000	440,723,000
2000000000000000 Support to Operations				
200000100001000 Planning, Policy Formulation, Management Information System, and Support to Climate Change	32,686,000	196,249,000	93,453,000	322,388,000
National Capital Region (NCR)	14,902,000	105,540,000	17,853,000	138,295,000
Central Office	14,426,000	99,637,000	12,813,000	126,876,000
Regional Office - NCR	476,000	5,903,000	5,040,000	11,419,000
Region I - Ilocos	1,433,000	6,092,000	5,040,000	12,565,000
Regional Office - I	1,433,000	6,092,000	5,040,000	12,565,000
Cordillera Administrative Region (CAR)	822,000	5,942,000	5,040,000	11,804,000
Regional Office - CAR	822,000	5,942,000	5,040,000	11,804,000
Region II - Cagayan Valley	337,000	6,093,000	5,040,000	11,470,000
Regional Office - II	337,000	6,093,000	5,040,000	11,470,000
Region III - Central Luzon	2,053,000	5,943,000	5,040,000	13,036,000
Regional Office - III	2,053,000	5,943,000	5,040,000	13,036,000
Region IVA - CALABARZON	1,099,000	5,902,000	5,040,000	12,041,000
Regional Office - IVA	1,099,000	5,902,000	5,040,000	12,041,000
Region IVB - MIMAROPA	337,000	5,903,000	5,040,000	11,280,000
Regional Office - IV B	337,000	5,903,000	5,040,000	11,280,000
Region V - Bicol	1,433,000	6,093,000	5,040,000	12,566,000
Regional Office - V	1,433,000	6,093,000	5,040,000	12,566,000
Region VI - Western Visayas	1,572,000	6,094,000	5,040,000	12,706,000
Regional Office - VI	1,572,000	6,094,000	5,040,000	12,706,000
Region VII - Central Visayas	620,000	6,095,000	5,040,000	11,755,000
Regional Office - VII	620,000	6,095,000	5,040,000	11,755,000
Region VIII - Eastern Visayas	2,057,000	6,092,000	5,040,000	13,189,000
Regional Office - VIII	2,057,000	6,092,000	5,040,000	13,189,000

	Region IX - Zamboanga Peninsula	1,094,000	6,092,000	5,040,000	12,226,000
	Regional Office - IX	1,094,000	6,092,000	5,040,000	12,226,000
	Region X - Northern Mindanao	1,433,000	6,092,000	5,040,000	12,565,000
	Regional Office - X	1,433,000	6,092,000	5,040,000	12,565,000
	Region XI - Davao	620,000	6,092,000	5,040,000	11,752,000
	Regional Office - XI	620,000	6,092,000	5,040,000	11,752,000
	Region XII - SOCCSKSARGEN	1,441,000	6,092,000	5,040,000	12,573,000
	Regional Office - XII	1,441,000	6,092,000	5,040,000	12,573,000
	Region XIII - CARAGA	1,433,000	6,092,000	5,040,000	12,565,000
	Regional Office - XIII	1,433,000	6,092,000	5,040,000	12,565,000
200000100002000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	27,287,000	9,996,000		37,283,000
	National Capital Region (NCR)	7,343,000	6,012,000		13,355,000
	Central Office	6,422,000	5,760,000		12,182,000
	Regional Office - NCR	921,000	252,000		1,173,000
	Region I - Ilocos	921,000	363,000		1,284,000
	Regional Office - I	921,000	363,000		1,284,000
	Cordillera Administrative Region (CAR)	921,000	258,000		1,179,000
	Regional Office - CAR	921,000	258,000		1,179,000
	Region II - Cagayan Valley	2,021,000	227,000		2,248,000
	Regional Office - II	2,021,000	227,000		2,248,000
	Region III - Central Luzon		233,000		233,000
	Regional Office - III		233,000		233,000
	Region IVA - CALABARZON	2,016,000	259,000		2,275,000
	Regional Office - IVA	2,016,000	259,000		2,275,000
	Region IVB - MIMAROPA	1,094,000	244,000		1,338,000
	Regional Office - IV B	1,094,000	244,000		1,338,000

Region I - Ilocos	1,572,000	1,613,000		3,185,000
Regional Office - I	1,572,000	1,613,000		3,185,000
Cordillera Administrative Region (CAR)	1,101,000	1,476,000		2,577,000
Regional Office - CAR	1,101,000	1,476,000		2,577,000
Region II - Cagayan Valley	476,000	1,448,000	2,298,000	4,222,000
Regional Office - II	476,000	1,448,000	2,298,000	4,222,000
Region III - Central Luzon	1,094,000	1,215,000	3,000,000	5,309,000
Regional Office - III	1,094,000	1,215,000	3,000,000	5,309,000
Region IVA - CALABARZON	1,094,000	910,000	3,750,000	5,754,000
Regional Office - IVA	1,094,000	910,000	3,750,000	5,754,000
Region IVB - MIMAROPA	1,094,000	1,269,000	12,510,000	14,873,000
Regional Office - IV B	1,094,000	1,269,000	12,510,000	14,873,000
Region V - Bicol	1,094,000	2,325,000	6,695,000	10,114,000
Regional Office - V	1,094,000	2,325,000	6,695,000	10,114,000
Region VI - Western Visayas	1,577,000	1,586,000	5,675,000	8,838,000
Regional Office - VI	1,577,000	1,586,000	5,675,000	8,838,000
Region VII - Central Visayas	2,196,000	1,693,000	1,200,000	5,089,000
Regional Office - VII	2,196,000	1,693,000	1,200,000	5,089,000
Region VIII - Eastern Visayas	620,000	1,556,000	11,300,000	13,476,000
Regional Office - VIII	620,000	1,556,000	11,300,000	13,476,000
Region IX - Zamboanga Peninsula	620,000	1,852,000	1,780,000	4,252,000
Regional Office - IX	620,000	1,852,000	1,780,000	4,252,000
Region X - Northern Mindanao	1,642,000	1,635,000	3,000,000	6,277,000
Regional Office - X	1,642,000	1,635,000	3,000,000	6,277,000
Region XI - Davao	1,099,000	1,642,000	3,915,000	6,656,000
Regional Office - XI	1,099,000	1,642,000	3,915,000	6,656,000
Region XII - SOCCSKSARGEN	2,763,000	1,480,000	8,700,000	12,943,000
Regional Office - XII	2,763,000	1,480,000	8,700,000	12,943,000

	Region XIII - CARAGA	1,094,000	1,600,000	2,694,000
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	Regional Office - XIII	1,094,000	1,600,000	2,694,000
310100100002000	Environmental Education and Partnership Building	28,403,000	16,697,000	45,100,000
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	National Capital Region (NCR)	12,819,000	11,615,000	24,434,000
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	Central Office	11,247,000	11,277,000	22,524,000
	Regional Office - NCR	1,572,000	338,000	1,910,000
	Region I - Ilocos	1,101,000	338,000	1,439,000
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	Regional Office - I	1,101,000	338,000	1,439,000
	Cordillera Administrative Region (CAR)	811,000	338,000	1,149,000
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	Regional Office - CAR	811,000	338,000	1,149,000
	Region II - Cagayan Valley	620,000	338,000	958,000
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	Regional Office - II	620,000	338,000	958,000
	Region III - Central Luzon	1,429,000	338,000	1,767,000
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	Regional Office - III	1,429,000	338,000	1,767,000
	Region IVA - CALABARZON	1,572,000	338,000	1,910,000
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	Regional Office - IVA	1,572,000	338,000	1,910,000
	Region IVB - MIMAROPA		338,000	338,000
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	Regional Office - IV B		338,000	338,000
	Region V - Bicol	1,094,000	338,000	1,432,000
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	Regional Office - V	1,094,000	338,000	1,432,000
	Region VI - Western Visayas	1,572,000	344,000	1,916,000
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	Regional Office - VI	1,572,000	344,000	1,916,000
	Region VII - Central Visayas	476,000	344,000	820,000
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	Regional Office - VII	476,000	344,000	820,000
	Region VIII - Eastern Visayas	1,101,000	338,000	1,439,000
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	Regional Office - VIII	1,101,000	338,000	1,439,000

	Region IX - Zamboanga Peninsula	1,094,000	338,000	1,432,000
	Regional Office - IX	1,094,000	338,000	1,432,000
	Region X - Northern Mindanao	1,572,000	338,000	1,910,000
	Regional Office - X	1,572,000	338,000	1,910,000
	Region XI - Davao	1,572,000	338,000	1,910,000
	Regional Office - XI	1,572,000	338,000	1,910,000
	Region XII - SOCCSKSARGEN	476,000	338,000	814,000
	Regional Office - XII	476,000	338,000	814,000
	Region XIII - CARAGA	1,094,000	338,000	1,432,000
	Regional Office - XIII	1,094,000	338,000	1,432,000
310100100003000	Environmental impact assessments	136,971,000	32,334,000	169,305,000
	National Capital Region (NCR)	16,393,000	14,070,000	30,463,000
	Central Office	8,232,000	11,420,000	19,652,000
	Regional Office - NCR	8,161,000	2,650,000	10,811,000
	Region I - Ilocos	6,808,000	925,000	7,733,000
	Regional Office - I	6,808,000	925,000	7,733,000
	Cordillera Administrative Region (CAR)	6,310,000	1,320,000	7,630,000
	Regional Office - CAR	6,310,000	1,320,000	7,630,000
	Region II - Cagayan Valley	7,599,000	907,000	8,506,000
	Regional Office - II	7,599,000	907,000	8,506,000
	Region III - Central Luzon	11,509,000	1,799,000	13,308,000
	Regional Office - III	11,509,000	1,799,000	13,308,000
	Region IVA - CALABARZON	11,377,000	2,430,000	13,807,000
	Regional Office - IVA	11,377,000	2,430,000	13,807,000
	Region IVB - MIMAROPA	4,703,000	1,386,000	6,089,000
	Regional Office - IV B	4,703,000	1,386,000	6,089,000
	Region V - Bicol	8,372,000	884,000	9,256,000

	Regional Office - V	8,372,000	884,000		9,256,000
	Region VI - Western Visayas	9,173,000	1,486,000		10,659,000
	Regional Office - VI	9,173,000	1,486,000		10,659,000
	Region VII - Central Visayas	7,820,000	1,201,000		9,021,000
	Regional Office - VII	7,820,000	1,201,000		9,021,000
	Region VIII - Eastern Visayas	6,475,000	692,000		7,167,000
	Regional Office - VIII	6,475,000	692,000		7,167,000
	Region IX - Zamboanga Peninsula	6,247,000	941,000		7,188,000
	Regional Office - IX	6,247,000	941,000		7,188,000
	Region X - Northern Mindanao	8,766,000	1,534,000		10,300,000
	Regional Office - X	8,766,000	1,534,000		10,300,000
	Region XI - Davao	11,473,000	1,235,000		12,708,000
	Regional Office - XI	11,473,000	1,235,000		12,708,000
	Region XII - SOCCSKSARGEN	7,593,000	611,000		8,204,000
	Regional Office - XII	7,593,000	611,000		8,204,000
	Region XIII - CARAGA	6,353,000	913,000		7,266,000
	Regional Office - XIII	6,353,000	913,000		7,266,000
31020000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	355,343,000	1,008,506,000	20,000,000	1,383,849,000
310200100001000	Implementation of clean air regulations	139,250,000	111,632,000		250,882,000
	National Capital Region (NCR)	23,129,000	47,470,000		70,599,000
	Central Office	13,236,000	35,858,000		49,094,000
	Regional Office - NCR	9,893,000	11,612,000		21,505,000
	Region I - Ilocos	8,417,000	3,965,000		12,382,000
	Regional Office - I	8,417,000	3,965,000		12,382,000
	Cordillera Administrative Region (CAR)	6,595,000	3,911,000		10,506,000
	Regional Office - CAR	6,595,000	3,911,000		10,506,000
	Region II - Cagayan Valley	4,869,000	2,898,000		7,767,000
	Regional Office - II	4,869,000	2,898,000		7,767,000

Region III - Central Luzon	9,849,000	5,441,000	15,290,000
Regional Office - III	9,849,000	5,441,000	15,290,000
Region IVA - CALABARZON	8,697,000	8,210,000	16,907,000
Regional Office - IVA	8,697,000	8,210,000	16,907,000
Region IVB - MIMAROPA	8,686,000	5,045,000	13,731,000
Regional Office - IV B	8,686,000	5,045,000	13,731,000
Region V - Bicol	10,423,000	4,141,000	14,564,000
Regional Office - V	10,423,000	4,141,000	14,564,000
Region VI - Western Visayas	11,751,000	4,287,000	16,038,000
Regional Office - VI	11,751,000	4,287,000	16,038,000
Region VII - Central Visayas	7,725,000	3,726,000	11,451,000
Regional Office - VII	7,725,000	3,726,000	11,451,000
Region VIII - Eastern Visayas	3,984,000	2,295,000	6,279,000
Regional Office - VIII	3,984,000	2,295,000	6,279,000
Region IX - Zamboanga Peninsula	5,281,000	4,442,000	9,723,000
Regional Office - IX	5,281,000	4,442,000	9,723,000
Region X - Northern Mindanao	10,060,000	3,764,000	13,824,000
Regional Office - X	10,060,000	3,764,000	13,824,000
Region XI - Davao	6,617,000	5,244,000	11,861,000
Regional Office - XI	6,617,000	5,244,000	11,861,000
Region XII - SOCCSKSARGEN	3,795,000	3,384,000	7,179,000
Regional Office - XII	3,795,000	3,384,000	7,179,000
Region XIII - CARAGA	9,372,000	3,409,000	12,781,000
Regional Office - XIII	9,372,000	3,409,000	12,781,000
310200100002000 Implementation of clean water regulations	101,154,000	201,428,000	302,582,000
National Capital Region (NCR)	18,211,000	46,436,000	64,647,000
Central Office	3,012,000	24,698,000	27,710,000
Regional Office - NCR	15,199,000	21,738,000	36,937,000

Region I - Ilocos	4,448,000	10,064,000	14,512,000
Regional Office - I	4,448,000	10,064,000	14,512,000
Cordillera Administrative Region (CAR)	6,997,000	7,579,000	14,576,000
Regional Office - CAR	6,997,000	7,579,000	14,576,000
Region II - Cagayan Valley	5,016,000	7,591,000	12,607,000
Regional Office - II	5,016,000	7,591,000	12,607,000
Region III - Central Luzon	3,895,000	20,036,000	23,931,000
Regional Office - III	3,895,000	20,036,000	23,931,000
Region IVA - CALABARZON	6,726,000	21,848,000	28,574,000
Regional Office - IVA	6,726,000	21,848,000	28,574,000
Region IVB - MIMAROPA	4,820,000	9,419,000	14,239,000
Regional Office - IV B	4,820,000	9,419,000	14,239,000
Region V - Bicol	5,129,000	6,988,000	12,117,000
Regional Office - V	5,129,000	6,988,000	12,117,000
Region VI - Western Visayas	8,414,000	16,776,000	25,190,000
Regional Office - VI	8,414,000	16,776,000	25,190,000
Region VII - Central Visayas	9,173,000	8,054,000	17,227,000
Regional Office - VII	9,173,000	8,054,000	17,227,000
Region VIII - Eastern Visayas	6,078,000	8,208,000	14,286,000
Regional Office - VIII	6,078,000	8,208,000	14,286,000
Region IX - Zamboanga Peninsula	2,324,000	6,873,000	9,197,000
Regional Office - IX	2,324,000	6,873,000	9,197,000
Region X - Northern Mindanao	3,274,000	8,691,000	11,965,000
Regional Office - X	3,274,000	8,691,000	11,965,000
Region XI - Davao	5,069,000	9,413,000	14,482,000
Regional Office - XI	5,069,000	9,413,000	14,482,000
Region XII - SOCCSKSARGEN	6,053,000	8,060,000	14,113,000
Regional Office - XII	6,053,000	8,060,000	14,113,000

	Region XIII - CARAGA	5,527,000	5,392,000		10,919,000
	Regional Office - XIII	5,527,000	5,392,000		10,919,000
310200100003000	Implementation of ecological solid waste management regulations	56,377,000	656,765,000	20,000,000	733,142,000
	National Capital Region (NCR)	15,288,000	157,172,000	20,000,000	192,460,000
	Central Office	8,694,000	116,628,000	20,000,000	145,322,000
	Regional Office - NCR	6,594,000	40,544,000		47,138,000
	Region I - Ilocos	1,918,000	32,260,000		34,178,000
	Regional Office - I	1,918,000	32,260,000		34,178,000
	Cordillera Administrative Region (CAR)	7,451,000	30,703,000		38,154,000
	Regional Office - CAR	7,451,000	30,703,000		38,154,000
	Region II - Cagayan Valley	1,918,000	32,573,000		34,491,000
	Regional Office - II	1,918,000	32,573,000		34,491,000
	Region III - Central Luzon	4,171,000	34,305,000		38,476,000
	Regional Office - III	4,171,000	34,305,000		38,476,000
	Region IVA - CALABARZON	4,260,000	34,684,000		38,944,000
	Regional Office - IVA	4,260,000	34,684,000		38,944,000
	Region IVB - MIMAROPA	1,918,000	31,206,000		33,124,000
	Regional Office - IV B	1,918,000	31,206,000		33,124,000
	Region V - Bicol	2,254,000	33,379,000		35,633,000
	Regional Office - V	2,254,000	33,379,000		35,633,000
	Region VI - Western Visayas	1,645,000	33,176,000		34,821,000
	Regional Office - VI	1,645,000	33,176,000		34,821,000
	Region VII - Central Visayas	3,637,000	40,579,000		44,216,000
	Regional Office - VII	3,637,000	40,579,000		44,216,000
	Region VIII - Eastern Visayas	822,000	33,080,000		33,902,000
	Regional Office - VIII	822,000	33,080,000		33,902,000
	Region IX - Zamboanga Peninsula	2,744,000	29,990,000		32,734,000
	Regional Office - IX	2,744,000	29,990,000		32,734,000

Region X - Northern Mindanao	2,398,000	30,825,000	33,223,000
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Regional Office - X	2,398,000	30,825,000	33,223,000
Region XI - Davao	1,583,000	31,816,000	33,399,000
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Regional Office - XI	1,583,000	31,816,000	33,399,000
Region XII - SOCCSKSARGEN	2,929,000	38,893,000	41,822,000
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Regional Office - XII	2,929,000	38,893,000	41,822,000
Region XIII - CARAGA	1,441,000	32,124,000	33,565,000
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Regional Office - XIII	1,441,000	32,124,000	33,565,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	58,562,000	38,681,000	97,243,000
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National Capital Region (NCR)	9,733,000	17,379,000	27,112,000
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Central Office	4,826,000	12,098,000	16,924,000
Regional Office - NCR	4,907,000	5,281,000	10,188,000
Region I - Ilocos	1,441,000	1,716,000	3,157,000
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Regional Office - I	1,441,000	1,716,000	3,157,000
Cordillera Administrative Region (CAR)	3,990,000	751,000	4,741,000
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Regional Office - CAR	3,990,000	751,000	4,741,000
Region II - Cagayan Valley	4,037,000	985,000	5,022,000
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Regional Office - II	4,037,000	985,000	5,022,000
Region III - Central Luzon	3,708,000	2,633,000	6,341,000
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Regional Office - III	3,708,000	2,633,000	6,341,000
Region IVA - CALABARZON	4,258,000	3,072,000	7,330,000
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Regional Office - IVA	4,258,000	3,072,000	7,330,000
Region IVB - MIMAROPA	2,269,000	756,000	3,025,000
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Regional Office - IV B	2,269,000	756,000	3,025,000
Region V - Bicol	2,610,000	1,622,000	4,232,000
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Regional Office - V	2,610,000	1,622,000	4,232,000

Region VI - Western Visayas	2,114,000	1,534,000		3,648,000
Regional Office - VI	2,114,000	1,534,000		3,648,000
Region VII - Central Visayas	7,178,000	1,493,000		8,671,000
Regional Office - VII	7,178,000	1,493,000		8,671,000
Region VIII - Eastern Visayas	3,693,000	1,111,000		4,804,000
Regional Office - VIII	3,693,000	1,111,000		4,804,000
Region IX - Zamboanga Peninsula	1,627,000	528,000		2,155,000
Regional Office - IX	1,627,000	528,000		2,155,000
Region X - Northern Mindanao	3,125,000	1,069,000		4,194,000
Regional Office - X	3,125,000	1,069,000		4,194,000
Region XI - Davao	620,000	1,621,000		2,241,000
Regional Office - XI	620,000	1,621,000		2,241,000
Region XII - SOCCSKSARGEN	3,160,000	1,369,000		4,529,000
Regional Office - XII	3,160,000	1,369,000		4,529,000
Region XIII - CARAGA	4,999,000	1,042,000		6,041,000
Regional Office - XIII	4,999,000	1,042,000		6,041,000
Sub-total, Operations	551,444,000	1,110,659,000	98,323,000	1,760,426,000
TOTAL NEW APPROPRIATIONS	P 797,871,000	P 1,409,842,000	P 353,107,000	P 2,560,820,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

610,872

Total Basic Pay

610,872

Other Compensation Common to All	
Personnel Economic Relief Allowance	32,208
Representation Allowance	4,602
Transportation Allowance	4,542
Clothing and Uniform Allowance	8,052
Mid-Year Bonus - Civilian	50,914
Year End Bonus	50,914
Cash Gift	6,710
Productivity Enhancement Incentive	6,710
Step Increment	1,525

Total Other Compensation Common to All	166,177

Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	900

Total Other Compensation for Specific Groups	900

Other Benefits	
PAG-IBIG Contributions	1,607
PhilHealth Contributions	6,978
Employees Compensation Insurance Premiums	1,607
Loyalty Award - Civilian	300
Terminal Leave	9,430

Total Other Benefits	19,922

Total Personnel Services	797,871

Maintenance and Other Operating Expenses	
Travelling Expenses	139,759
Training and Scholarship Expenses	116,740
Supplies and Materials Expenses	159,898
Utility Expenses	37,311
Communication Expenses	43,249
Awards/Rewards and Prizes	17,428
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,878
Professional Services	233,546
General Services	77,746
Repairs and Maintenance	78,865
Financial Assistance/Subsidy	271,900
Taxes, Insurance Premiums and Other Fees	8,570
Other Maintenance and Operating Expenses	
Advertising Expenses	2,437
Printing and Publication Expenses	8,030
Representation Expenses	21,349
Transportation and Delivery Expenses	408
Rent/Lease Expenses	9,358
Membership Dues and Contributions to Organizations	378
Subscription Expenses	72,326
Other Maintenance and Operating Expenses	108,666

Total Maintenance and Other Operating Expenses	1,409,842

Total Current Operating Expenditures	2,207,713

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Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures 25,000

Machinery and Equipment Outlay 205,621

Transportation Equipment Outlay 92,200

Furniture, Fixtures and Books Outlay 30,286

Total Capital Outlays 353,107

TOTAL NEW APPROPRIATIONS 2,560,820