

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 46,333,000  
 =====

New Appropriations, by Program  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 12,083,000	P 7,821,000	P 35,000	P 19,939,000
2000000000000000	Support to Operations	2,863,000	1,454,000		4,317,000
3000000000000000	Operations	15,106,000	6,971,000		22,077,000
		-----	-----	-----	-----
	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,106,000	6,971,000		22,077,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 30,052,000	P 16,246,000	P 35,000	P 46,333,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 12,083,000	P 7,821,000	P 35,000	P 19,939,000
Sub-total, General Administration and Support		12,083,000	7,821,000	35,000	19,939,000
20000000000000	Support to Operations				
20000100001000	Information and communications technology systems services	2,863,000	1,454,000		4,317,000
Sub-total, Support to Operations		2,863,000	1,454,000		4,317,000
30000000000000	Operations				
31000000000000	00 : Efficient Government Operations	15,106,000	6,971,000		22,077,000
31010000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	15,106,000	6,971,000		22,077,000
310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	15,106,000	6,971,000		22,077,000
Sub-total, Operations		15,106,000	6,971,000		22,077,000
TOTAL NEW APPROPRIATIONS		P 30,052,000	P 16,246,000	P 35,000	P 46,333,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	22,558
	-----
Total Basic Pay	22,558
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	816
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	204
Mid-Year Bonus - Civilian	1,880
Year End Bonus	1,880
Cash Gift	170
Productivity Enhancement Incentive	170
Step Increment	57
	-----
Total Other Compensation Common to All	6,017
	-----
Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	201
Employees Compensation Insurance Premiums	41
	-----
Total Other Benefits	283
	-----
Non-Permanent Positions	1,194
	-----
Total Personnel Services	30,052
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,822
Training and Scholarship Expenses	6,493
Supplies and Materials Expenses	1,724
Utility Expenses	635
Communication Expenses	970
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	285
General Services	90
Repairs and Maintenance	485
Taxes, Insurance Premiums and Other Fees	456
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	4
Representation Expenses	1,058
Rent/Lease Expenses	780
Subscription Expenses	464
Other Maintenance and Operating Expenses	300
	-----
Total Maintenance and Other Operating Expenses	16,246
	-----
Total Current Operating Expenditures	46,298
	-----

Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

35

-----

Total Capital Outlays

35

-----

TOTAL NEW APPROPRIATIONS

46,333

=====