

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder..... P 7,832,478,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 521,395,000	P 1,329,385,000	P 38,704,000	P 1,889,484,000
2000000000000000	Support to Operations	562,751,000	162,258,000		725,009,000
3000000000000000	Operations	3,054,458,000	2,054,271,000	109,256,000	5,217,985,000
	LAND TENURE SECURITY PROGRAM	2,063,215,000	406,846,000	2,000,000	2,472,061,000
	AGRARIAN JUSTICE DELIVERY PROGRAM	382,916,000	423,136,000		806,052,000
	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	608,327,000	1,224,289,000	107,256,000	1,939,872,000
	TOTAL NEW APPROPRIATIONS	P 4,138,604,000	P 3,545,914,000	P 147,960,000	P 7,832,478,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 477,587,000	P 1,329,385,000	P 38,704,000	P 1,845,676,000
	National Capital Region (NCR)	458,548,000	369,270,000	34,504,000	862,322,000
	Central Office	458,548,000	369,270,000	34,504,000	862,322,000

Region I - Ilocos		34,424,000		34,424,000
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Regional Office I - Proper		14,215,000		14,215,000
PARO - Ilocos Norte		3,714,000		3,714,000
PARO - Ilocos Sur		5,698,000		5,698,000
PARO - La Union		5,207,000		5,207,000
PARO - Pangasinan		5,590,000		5,590,000
Cordillera Administrative Region (CAR)		40,000,000		40,000,000
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CAR - Proper		21,753,000		21,753,000
PARO - Abra		3,108,000		3,108,000
PARO - Apayao		2,000,000		2,000,000
PARO - Benguet		4,000,000		4,000,000
PARO - Ifugao		2,868,000		2,868,000
PARO - Kalinga		4,000,000		4,000,000
PARO - Mt. Province		2,271,000		2,271,000
Region II - Cagayan Valley	476,000	52,570,000		53,046,000
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Regional Office II - Proper		21,030,000		21,030,000
PARO - Batanes		630,000		630,000
PARO - Cagayan	476,000	7,595,000		8,071,000
PARO - Isabela		13,500,000		13,500,000
PARO - Nueva Viscaya		6,440,000		6,440,000
PARO - Quirino		3,375,000		3,375,000
Region III - Central Luzon		52,210,000	2,100,000	54,310,000
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Regional Office III - Proper		14,519,000		14,519,000
PARO - Aurora		3,897,000		3,897,000
PARO - Bataan		3,556,000		3,556,000
PARO - Bulacan		6,721,000	2,100,000	8,821,000
PARO - Nueva Ecija		9,936,000		9,936,000
PARO - Pampanga		5,453,000		5,453,000

PARO - Tarlac		5,187,000		5,187,000
PARO - Zambales		2,941,000		2,941,000
Region IVA - CALABARZON	3,453,000	71,921,000		75,374,000
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Regional Office IVA - Proper	259,000	27,471,000		27,730,000
PARO - Batangas	490,000	8,200,000		8,690,000
PARO - Cavite	501,000	6,750,000		7,251,000
PARO - Laguna	495,000	6,300,000		6,795,000
PARO - Quezon I	495,000	6,300,000		6,795,000
PARO - Quezon II	493,000	9,350,000		9,843,000
PARO - Rizal	720,000	7,550,000		8,270,000
Region IVB - MIMAROPA		51,603,000		51,603,000
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Regional Office IVB - Proper		19,146,000		19,146,000
PARO - Marinduque		4,581,000		4,581,000
PARO - Mindoro Occidental		7,600,000		7,600,000
PARO - Mindoro Oriental		8,149,000		8,149,000
PARO - Palawan		7,134,000		7,134,000
PARO - Romblon		4,993,000		4,993,000
Region V - Bicol	476,000	81,917,000	2,100,000	84,493,000
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Regional Office V - Proper		16,555,000		16,555,000
PARO - Albay		9,123,000		9,123,000
PARO - Camarines Norte		9,393,000		9,393,000
PARO - Camarines Sur	476,000	27,015,000		27,491,000
PARO - Catanduanes		4,801,000		4,801,000
PARO - Masbate		7,785,000	2,100,000	9,885,000
PARO - Sorsogon		7,245,000		7,245,000
Region VI - Western Visayas		88,826,000		88,826,000
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Regional Office VI - Proper		22,449,000		22,449,000
PARO - Aklan		7,377,000		7,377,000

PARO - Antique	4,112,000	4,112,000
PARO - Capiz	7,574,000	7,574,000
PARO - Guimaras	3,631,000	3,631,000
PARO - Iloilo	9,877,000	9,877,000
PARO - Negros Occidental	33,806,000	33,806,000
Region VII - Central Visayas	63,309,000	63,309,000
Regional Office VII - Proper	26,554,000	26,554,000
PARO - Bohol	11,180,000	11,180,000
PARO - Cebu	11,045,000	11,045,000
PARO - Negros Oriental	12,326,000	12,326,000
PARO - Siquijor	2,204,000	2,204,000
Region VIII - Eastern Visayas	88,174,000	88,174,000
Regional Office VIII - Proper	35,612,000	35,612,000
PARO - Biliran	2,843,000	2,843,000
PARO - Eastern Samar	7,108,000	7,108,000
PARO - Leyte	19,100,000	19,100,000
PARO - Northern Samar	7,839,000	7,839,000
PARO - Samar	9,328,000	9,328,000
PARO - Southern Leyte	6,344,000	6,344,000
Region IX - Zamboanga Peninsula	49,971,000	49,971,000
Regional Office IX- Proper	20,239,000	20,239,000
PARO - Zamboanga del Sur	10,345,000	10,345,000
PARO - Zamboanga del Norte	9,468,000	9,468,000
PARO - Zamboanga Sibugay	9,919,000	9,919,000
Region X - Northern Mindanao	67,223,000	67,223,000
Regional Office X - Proper	19,229,000	19,229,000
PARO - Bukidnon	10,756,000	10,756,000
PARO - Camiguin	2,689,000	2,689,000
PARO - Lanao del Norte	13,445,000	13,445,000

PARO - Misamis Occidental		9,004,000	9,004,000
PARO - Misamis Oriental		12,100,000	12,100,000
Region XI - Davao	14,634,000	65,726,000	80,360,000
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Regional Office XI - Proper		19,196,000	19,196,000
PARO - Davao City		7,418,000	7,418,000
PARO - Davao del Sur	2,467,000	12,606,000	15,073,000
PARO - Davao Oriental	3,911,000	7,932,000	11,843,000
PARO - Davao Province (del Norte)	5,107,000	8,373,000	13,480,000
PARO - Compostela Valley	3,149,000	10,201,000	13,350,000
Region XII - SOCCSKSARGEN		66,216,000	66,216,000
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Regional Office XII - Proper		27,952,000	27,952,000
PARO - Cotabato Province (North)		10,973,000	10,973,000
PARO - Sarangani		8,541,000	8,541,000
PARO - South Cotabato		12,588,000	12,588,000
PARO - Sultan Kudarat		6,162,000	6,162,000
Region XIII - CARAGA		53,075,000	53,075,000
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Regional Office XIII - Proper		16,943,000	16,943,000
PARO - Agusan del Norte		7,427,000	7,427,000
PARO - Agusan del Sur		10,019,000	10,019,000
PARO - Surigao del Norte		9,261,000	9,261,000
PARO - Surigao del Sur		9,425,000	9,425,000
Autonomous Region in Muslim Mindanao (ARMM)		32,950,000	32,950,000
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ARMM Regional Office - Proper		12,383,000	12,383,000
PARO - Basilan		5,185,000	5,185,000
PARO - Lanao del Sur		4,142,000	4,142,000
PARO - Maguindanao		3,449,000	3,449,000
PARO - Sulu		4,373,000	4,373,000
PARO - Tawi-Tawi		3,418,000	3,418,000

100000100002000	Administration of Personnel Benefits	43,808,000		43,808,000
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	National Capital Region (NCR)	43,808,000		43,808,000
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	Central Office	43,808,000		43,808,000
	Sub-total, General Administration and Support	521,395,000	1,329,385,000	38,704,000
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200000000000000	Support to Operations			
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	511,770,000	129,898,000	641,668,000
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	National Capital Region (NCR)	40,092,000	129,898,000	169,990,000
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	Central Office	40,092,000	129,898,000	169,990,000
	Region I - Ilocos	30,992,000		30,992,000
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	Regional Office I - Proper	10,775,000		10,775,000
	PARO - Ilocos Norte	4,596,000		4,596,000
	PARO - Ilocos Sur	5,376,000		5,376,000
	PARO - La Union	5,651,000		5,651,000
	PARO - Pangasinan	4,594,000		4,594,000
	Cordillera Administrative Region (CAR)	31,924,000		31,924,000
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	CAR - Proper	9,071,000		9,071,000
	PARO - Abra	4,625,000		4,625,000
	PARO - Apayao	3,279,000		3,279,000
	PARO - Benguet	4,191,000		4,191,000
	PARO - Ifugao	4,700,000		4,700,000
	PARO - Kalinga	3,205,000		3,205,000
	PARO - Mt. Province	2,853,000		2,853,000
	Region II - Cagayan Valley	28,068,000		28,068,000
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	Regional Office II - Proper	7,162,000		7,162,000
	PARO - Batanes	3,834,000		3,834,000
	PARO - Cagayan	4,381,000		4,381,000
	PARO - Isabela	5,262,000		5,262,000

PARO - Nueva Viscaya	4,427,000	4,427,000
PARO - Qui rino	3,002,000	3,002,000
Region III - Central Luzon	45,881,000	45,881,000
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Regional Office III - Proper	10,898,000	10,898,000
PARO - Aurora	6,382,000	6,382,000
PARO - Bataan	5,796,000	5,796,000
PARO - Bulacan	5,904,000	5,904,000
PARO - Nueva Ecija	6,286,000	6,286,000
PARO - Pampanga	4,361,000	4,361,000
PARO - Tarlac	4,829,000	4,829,000
PARO - Zambales	1,425,000	1,425,000
Region IVA - CALABARZON	27,166,000	27,166,000
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Regional Office IVA - Proper	7,783,000	7,783,000
PARO - Batangas	3,332,000	3,332,000
PARO - Cavite	4,421,000	4,421,000
PARO - Laguna	2,846,000	2,846,000
PARO - Quezon I	2,665,000	2,665,000
PARO - Quezon II	3,565,000	3,565,000
PARO - Rizal	2,554,000	2,554,000
Region IVB - MIMAROPA	28,234,000	28,234,000
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Regional Office IVB - Proper	7,495,000	7,495,000
PARO - Marinduque	3,111,000	3,111,000
PARO - Mindoro Occidental	4,723,000	4,723,000
PARO - Mindoro Oriental	3,439,000	3,439,000
PARO - Palawan	4,850,000	4,850,000
PARO - Romblon	4,616,000	4,616,000

Region V - Bicol	45,543,000	45,543,000
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Regional Office V - Proper	14,313,000	14,313,000
PARO - Albay	6,408,000	6,408,000
PARO - Camarines Norte	5,361,000	5,361,000
PARO - Camarines Sur	7,169,000	7,169,000
PARO - Catanduanes	4,736,000	4,736,000
PARO - Masbate	3,133,000	3,133,000
PARO - Sorsogon	4,423,000	4,423,000
Region VI - Western Visayas	35,576,000	35,576,000
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Regional Office VI - Proper	10,751,000	10,751,000
PARO - Aklan	3,193,000	3,193,000
PARO - Antique	2,750,000	2,750,000
PARO - Capi z	4,666,000	4,666,000
PARO - Guimaras	4,510,000	4,510,000
PARO - Iloilo	3,887,000	3,887,000
PARO - Negros Occidental	5,819,000	5,819,000
Region VII - Central Visayas	22,249,000	22,249,000
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Regional Office VII - Proper	8,312,000	8,312,000
PARO - Bohol	4,938,000	4,938,000
PARO - Cebu	4,767,000	4,767,000
PARO - Negros Oriental	3,719,000	3,719,000
PARO - Siquijor	513,000	513,000
Region VIII - Eastern Visayas	34,612,000	34,612,000
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Regional Office VIII - Proper	11,805,000	11,805,000
PARO - Biliran	769,000	769,000
PARO - Eastern Samar	4,560,000	4,560,000
PARO - Leyte	4,655,000	4,655,000
PARO - Northern Samar	3,660,000	3,660,000

PARO - Samar	3,897,000	3,897,000
PARO - Southern Leyte	5,266,000	5,266,000
Region IX - Zamboanga Peninsula	23,776,000	23,776,000
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Regional Office IX- Proper	11,941,000	11,941,000
PARO - Zamboanga del Sur	6,123,000	6,123,000
PARO - Zamboanga del Norte	3,504,000	3,504,000
PARO - Zamboanga Si bugay	2,208,000	2,208,000
Region X - Northern Mindanao	34,576,000	34,576,000
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Regional Office X - Proper	12,452,000	12,452,000
PARO - Bukidnon	6,127,000	6,127,000
PARO - Camiguin	550,000	550,000
PARO - Lanao del Norte	5,166,000	5,166,000
PARO - Misamis Occidental	5,177,000	5,177,000
PARO - Misamis Oriental	5,104,000	5,104,000
Region XI - Davao	13,673,000	13,673,000
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Regional Office XI - Proper	10,365,000	10,365,000
PARO - Davao City	3,308,000	3,308,000
Region XII - SOCCSKSARGEN	10,928,000	10,928,000
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Regional Office XII - Proper	10,928,000	10,928,000
Region XIII - CARAGA	28,243,000	28,243,000
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Regional Office XIII - Proper	8,224,000	8,224,000
PARO - Agusan del Norte	5,584,000	5,584,000
PARO - Agusan del Sur	5,329,000	5,329,000
PARO - Surigao del Norte	5,427,000	5,427,000
PARO - Surigao del Sur	3,679,000	3,679,000
Autonomous Region in Muslim Mindanao (ARMM)	30,237,000	30,237,000
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PARO - Basilan	4,692,000	4,692,000
PARO - Lanao del Sur	6,073,000	6,073,000

	PARO - Magui ndanao	3,616,000		3,616,000
	PARO - Sulu	8,361,000		8,361,000
	PARO - Tawi-Tawi	7,495,000		7,495,000
200000100002000	Agrarian Reform Information Education	50,981,000	32,360,000	83,341,000
	National Capital Region (NCR)	14,359,000	32,360,000	46,719,000
	Central Office	14,359,000	32,360,000	46,719,000
	Autonomous Region in Muslim Mindanao (ARMM)	36,622,000		36,622,000
	PARO - Basilan	6,480,000		6,480,000
	PARO - Lanao del Sur	7,609,000		7,609,000
	PARO - Magui ndanao	8,318,000		8,318,000
	PARO - Sulu	7,529,000		7,529,000
	PARO - Tawi-Tawi	6,686,000		6,686,000
	Sub-total, Support to Operations	562,751,000	162,258,000	725,009,000
3000000000000000	Operations			
3100000000000000	00 : Tiller's Security of Tenure Ensured	2,063,215,000	406,846,000	2,472,061,000
3101000000000000	LAND TENURE SECURITY PROGRAM	2,063,215,000	406,846,000	2,472,061,000
310100100001000	Land Acquisition and Distribution (LAD)	1,998,103,000	205,360,000	2,205,463,000
	National Capital Region (NCR)		174,000	2,174,000
	Central Office		174,000	2,174,000
	Region I - Ilocos	31,385,000		31,385,000
	Regional Office I - Proper	1,241,000		1,241,000
	PARO - Ilocos Norte	6,462,000		6,462,000
	PARO - Ilocos Sur	12,324,000		12,324,000
	PARO - La Union	7,286,000		7,286,000
	PARO - Pangasi nan	4,072,000		4,072,000

Cordillera Administrative Region (CAR)	44,392,000	2,088,000	46,480,000
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CAR - Proper	5,144,000		5,144,000
PARO - Abra	6,464,000		6,464,000
PARO - Apayao	4,498,000	1,402,000	5,900,000
PARO - Benguet	8,457,000	5,000	8,462,000
PARO - Ifugao	6,376,000	164,000	6,540,000
PARO - Kalinga	6,824,000	517,000	7,341,000
PARO - Mt. Province	6,629,000		6,629,000
Region II - Cagayan Valley	126,205,000	12,595,000	138,800,000
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Regional Office II - Proper	4,051,000		4,051,000
PARO - Batanes	7,581,000		7,581,000
PARO - Cagayan	18,348,000	2,450,000	20,798,000
PARO - Isabela	71,612,000	7,117,000	78,729,000
PARO - Nueva Viscaya	21,036,000	3,028,000	24,064,000
PARO - Quirino	3,577,000		3,577,000
Region III - Central Luzon	80,925,000	3,461,000	84,386,000
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Regional Office III - Proper	4,797,000		4,797,000
PARO - Aurora	4,013,000		4,013,000
PARO - Bataan	6,573,000	273,000	6,846,000
PARO - Bulacan	15,605,000	255,000	15,860,000
PARO - Nueva Ecija	23,342,000	1,546,000	24,888,000
PARO - Pampanga	11,442,000	284,000	11,726,000
PARO - Tarlac	6,331,000	988,000	7,319,000
PARO - Zambales	8,822,000	115,000	8,937,000
Region IVA - CALABARZON	112,180,000	7,518,000	119,698,000
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Regional Office IVA - Proper	2,494,000		2,494,000
PARO - Batangas	27,140,000	457,000	27,597,000
PARO - Cavite	8,884,000	411,000	9,295,000
PARO - Laguna	10,676,000	307,000	10,983,000

PARO - Quezon I	13,735,000	812,000	14,547,000
PARO - Quezon II	33,595,000	5,296,000	38,891,000
PARO - Rizal	15,656,000	235,000	15,891,000
Region IVB - MIMAROPA	60,117,000	309,000	60,426,000
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Regional Office IVB - Proper	7,358,000		7,358,000
PARO - Marinduque	10,725,000	2,000	10,727,000
PARO - Mindoro Occidental	2,963,000	225,000	3,188,000
PARO - Mindoro Oriental	13,306,000	78,000	13,384,000
PARO - Palawan	20,881,000	4,000	20,885,000
PARO - Romblon	4,884,000		4,884,000
Region V - Bicol	207,231,000	34,786,000	242,017,000
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Regional Office V - Proper	6,884,000		6,884,000
PARO - Albay	32,846,000	6,023,000	38,869,000
PARO - Camarines Norte	22,841,000	2,358,000	25,199,000
PARO - Camarines Sur	62,089,000	10,610,000	72,699,000
PARO - Catanduanes	4,762,000		4,762,000
PARO - Masbate	51,277,000	12,453,000	63,730,000
PARO - Sorsogon	26,532,000	3,342,000	29,874,000
Region VI - Western Visayas	261,042,000	77,581,000	338,623,000
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Regional Office VI - Proper	4,958,000		4,958,000
PARO - Aklan	12,636,000	431,000	13,067,000
PARO - Antique	16,781,000	691,000	17,472,000
PARO - Capi z	28,511,000	1,830,000	30,341,000
PARO - Guimaras	6,384,000	439,000	6,823,000
PARO - Iloilo	35,709,000	4,599,000	40,308,000
PARO - Negros Occidental	156,063,000	69,591,000	225,654,000

Region VII - Central Visayas	114,238,000	9,009,000	123,247,000
Regional Office VII - Proper	6,502,000		6,502,000
PARO - Bohol	33,285,000	2,130,000	35,415,000
PARO - Cebu	33,988,000	50,000	34,038,000
PARO - Negros Oriental	38,996,000	6,829,000	45,825,000
PARO - Siquijor	1,467,000		1,467,000
Region VIII - Eastern Visayas	221,063,000	10,611,000	231,674,000
Regional Office VIII - Proper	6,046,000		6,046,000
PARO - Biliran	2,335,000		2,335,000
PARO - Eastern Samar	25,693,000		25,693,000
PARO - Leyte	99,848,000	9,451,000	109,299,000
PARO - Northern Samar	24,428,000	870,000	25,298,000
PARO - Samar	43,515,000	35,000	43,550,000
PARO - Southern Leyte	19,198,000	255,000	19,453,000
Region IX - Zamboanga Peninsula	83,663,000	1,846,000	85,509,000
Regional Office IX- Proper	7,133,000		7,133,000
PARO - Zamboanga del Sur	25,502,000	286,000	25,788,000
PARO - Zamboanga del Norte	26,388,000	765,000	27,153,000
PARO - Zamboanga Sibugay	24,640,000	795,000	25,435,000
Region X - Northern Mindanao	130,245,000	4,870,000	135,115,000
Regional Office X - Proper	5,285,000		5,285,000
PARO - Bukidnon	36,832,000	3,157,000	39,989,000
PARO - Camiguin	4,402,000		4,402,000
PARO - Lanao del Norte	48,760,000	1,607,000	50,367,000
PARO - Misamis Occidental	11,596,000		11,596,000
PARO - Misamis Oriental	23,370,000	106,000	23,476,000
Region XI - Davao	95,127,000	2,105,000	97,232,000
Regional Office XI - Proper	6,895,000		6,895,000
PARO - Davao City	14,894,000	606,000	15,500,000

	PARO - Davao del Sur	15,311,000	453,000	15,764,000
	PARO - Davao Oriental	19,891,000		19,891,000
	PARO - Davao Province (del Norte)	17,537,000	977,000	18,514,000
	PARO - Compostela Valley	20,599,000	69,000	20,668,000
	Region XII - SOCCSKSARGEN	217,831,000	25,662,000	243,493,000
	Regional Office XII - Proper	11,374,000		11,374,000
	PARO - Cotabato Province (North)	84,209,000	8,281,000	92,490,000
	PARO - Sarangani	29,942,000	2,172,000	32,114,000
	PARO - South Cotabato	52,427,000	13,523,000	65,950,000
	PARO - Sul tan Kudarat	39,879,000	1,686,000	41,565,000
	Region XIII - CARAGA	109,725,000	4,796,000	114,521,000
	Regional Office XIII - Proper	4,097,000		4,097,000
	PARO - Agusan del Norte	15,079,000	549,000	15,628,000
	PARO - Agusan del Sur	39,454,000	1,626,000	41,080,000
	PARO - Surigao del Norte	19,480,000		19,480,000
	PARO - Surigao del Sur	31,615,000	2,621,000	34,236,000
	Autonomous Region in Muslim Mindanao (ARMM)	102,734,000	7,949,000	110,683,000
	PARO - Basilan	14,207,000	2,581,000	16,788,000
	PARO - Lanao del Sur	31,875,000		31,875,000
	PARO - Magui ndanao	17,357,000		17,357,000
	PARO - Sulu	21,999,000	5,368,000	27,367,000
	PARO - Tawi -Tawi	17,296,000		17,296,000
310100100002000	Non-Land Transfer Activities		8,386,000	8,386,000
	Region I - Ilocos		430,000	430,000
	PARO - Ilocos Norte		61,000	61,000
	PARO - Ilocos Sur		123,000	123,000
	PARO - La Union		123,000	123,000
	PARO - Pangasi nan		123,000	123,000

Cordillera Administrative Region (CAR)	177,000	177,000
PARO - Abra	55,000	55,000
PARO - Apayao	55,000	55,000
PARO - Ifugao	12,000	12,000
PARO - Kalinga	55,000	55,000
Region II - Cagayan Valley	147,000	147,000
PARO - Cagayan	61,000	61,000
PARO - Isabela	31,000	31,000
PARO - Nueva Viscaya	18,000	18,000
PARO - Quirino	37,000	37,000
Region III - Central Luzon	91,000	91,000
PARO - Bataan	6,000	6,000
PARO - Bulacan	12,000	12,000
PARO - Nueva Ecija	61,000	61,000
PARO - Pampanga	12,000	12,000
Region IVA - CALABARZON	192,000	192,000
PARO - Batangas	22,000	22,000
PARO - Cavite	9,000	9,000
PARO - Laguna	38,000	38,000
PARO - Quezon I	35,000	35,000
PARO - Quezon II	72,000	72,000
PARO - Rizal	16,000	16,000
Region IVB - MIMAROPA	7,000	7,000
PARO - Romblon	7,000	7,000
Region V - Bicol	1,559,000	1,559,000
PARO - Albay	307,000	307,000
PARO - Camarines Norte	178,000	178,000
PARO - Camarines Sur	282,000	282,000

PARO - Catanduanes	455,000	455,000
PARO - Masbate	153,000	153,000
PARO - Sorsogon	184,000	184,000
Region VI - Western Visayas	294,000	294,000
PARO - Aklan	61,000	61,000
PARO - Antique	6,000	6,000
PARO - Capiz	89,000	89,000
PARO - Guimaras	9,000	9,000
PARO - Iloilo	74,000	74,000
PARO - Negros Occidental	55,000	55,000
Region VII - Central Visayas	139,000	139,000
PARO - Bohol	45,000	45,000
PARO - Cebu	63,000	63,000
PARO - Negros Oriental	31,000	31,000
Region VIII - Eastern Visayas	2,637,000	2,637,000
PARO - Eastern Samar	736,000	736,000
PARO - Leyte	920,000	920,000
PARO - Northern Samar	184,000	184,000
PARO - Samar	613,000	613,000
PARO - Southern Leyte	184,000	184,000
Region IX - Zamboanga Peninsula	460,000	460,000
PARO - Zamboanga del Sur	184,000	184,000
PARO - Zamboanga del Norte	61,000	61,000
PARO - Zamboanga Sibugay	215,000	215,000
Region X - Northern Mindanao	732,000	732,000
PARO - Bukidnon	298,000	298,000
PARO - Lanao del Norte	61,000	61,000
PARO - Misamis Occidental	307,000	307,000

	PARO - Misamis Oriental	66,000	66,000
	Region XI - Davao	320,000	320,000
	PARO - Davao del Sur	66,000	66,000
	PARO - Davao Oriental	61,000	61,000
	PARO - Davao Province (del Norte)	123,000	123,000
	PARO - Compostela Valley	70,000	70,000
	Region XII - SOCCSKSARGEN	617,000	617,000
	PARO - Cotabato Province (North)	494,000	494,000
	PARO - Sultan Kudarat	123,000	123,000
	Region XIII - CARAGA	584,000	584,000
	PARO - Agusan del Norte	137,000	137,000
	PARO - Agusan del Sur	31,000	31,000
	PARO - Surigao del Norte	342,000	342,000
	PARO - Surigao del Sur	74,000	74,000
310100100003000	Landowners' compensation by LBP	6,784,000	6,784,000
	National Capital Region (NCR)	6,784,000	6,784,000
	Central Office	6,784,000	6,784,000
310100100004000	Post-Land Distribution	367,000	95,108,000
	Region I - Ilocos	1,797,000	1,797,000
	PARO - Ilocos Norte	523,000	523,000
	PARO - Ilocos Sur	74,000	74,000
	PARO - La Union	201,000	201,000
	PARO - Pangasinan	999,000	999,000
	Cordillera Administrative Region (CAR)	5,246,000	5,246,000
	PARO - Abra	1,283,000	1,283,000
	PARO - Apayao	450,000	450,000
	PARO - Benguet	714,000	714,000
	PARO - Ifugao	688,000	688,000
	PARO - Kalinga	1,252,000	1,252,000

PARO - Mt. Province	859,000	859,000
Region II - Cagayan Valley	4,271,000	4,271,000
PARO - Batanes	2,000	2,000
PARO - Cagayan	603,000	603,000
PARO - Isabela	1,984,000	1,984,000
PARO - Nueva Viscaya	1,259,000	1,259,000
PARO - Quirino	423,000	423,000
Region III - Central Luzon	2,624,000	2,624,000
PARO - Aurora	26,000	26,000
PARO - Bataan	224,000	224,000
PARO - Bulacan	67,000	67,000
PARO - Nueva Ecija	628,000	628,000
PARO - Pampanga	564,000	564,000
PARO - Tarlac	902,000	902,000
PARO - Zambales	213,000	213,000
Region IVA - CALABARZON	1,498,000	1,498,000
PARO - Batangas	255,000	255,000
PARO - Cavite	39,000	39,000
PARO - Laguna	228,000	228,000
PARO - Quezon I	244,000	244,000
PARO - Quezon II	558,000	558,000
PARO - Rizal	174,000	174,000
Region IVB - MIMAROPA	1,068,000	1,068,000
PARO - Marinduque	137,000	137,000
PARO - Mindoro Occidental	114,000	114,000
PARO - Mindoro Oriental	566,000	566,000
PARO - Palawan	192,000	192,000
PARO - Romblon	59,000	59,000

Region V - Bicol		4,579,000	4,579,000
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PARO - Albay		1,121,000	1,121,000
PARO - Camarines Norte		285,000	285,000
PARO - Camarines Sur		1,595,000	1,595,000
PARO - Catanduanes		33,000	33,000
PARO - Masbate		927,000	927,000
PARO - Sorsogon		618,000	618,000
Region VI - Western Visayas		10,220,000	10,220,000
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PARO - Aklan		433,000	433,000
PARO - Antique		692,000	692,000
PARO - Capi z		1,256,000	1,256,000
PARO - Guimaras		845,000	845,000
PARO - Iloilo		988,000	988,000
PARO - Negros Occidental		6,006,000	6,006,000
Region VII - Central Visayas		8,473,000	8,473,000
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PARO - Bohol		1,718,000	1,718,000
PARO - Cebu		1,941,000	1,941,000
PARO - Negros Oriental		4,814,000	4,814,000
Region VIII - Eastern Visayas	367,000	8,692,000	9,059,000
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Regional Office VIII - Proper	367,000		367,000
PARO - Biliran		247,000	247,000
PARO - Eastern Samar		295,000	295,000
PARO - Leyte		4,828,000	4,828,000
PARO - Northern Samar		743,000	743,000
PARO - Samar		2,317,000	2,317,000
PARO - Southern Leyte		262,000	262,000
Region IX - Zamboanga Peninsula		5,529,000	5,529,000
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PARO - Zamboanga del Sur		1,804,000	1,804,000

PARO - Zamboanga del Norte	722,000	722,000
PARO - Zamboanga Sibugay	3,003,000	3,003,000
Region X - Northern Mindanao	3,618,000	3,618,000
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PARO - Bukidnon	918,000	918,000
PARO - Lanao del Norte	1,519,000	1,519,000
PARO - Misamis Occidental	366,000	366,000
PARO - Misamis Oriental	815,000	815,000
Region XI - Davao	6,660,000	6,660,000
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PARO - Davao City	319,000	319,000
PARO - Davao del Sur	781,000	781,000
PARO - Davao Oriental	1,198,000	1,198,000
PARO - Davao Province (del Norte)	2,859,000	2,859,000
PARO - Compostela Valley	1,503,000	1,503,000
Region XII - SOCCSKSARGEN	20,492,000	20,492,000
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PARO - Cotabato Province (North)	12,242,000	12,242,000
PARO - Sarangani	2,368,000	2,368,000
PARO - South Cotabato	2,672,000	2,672,000
PARO - Sultan Kudarat	3,210,000	3,210,000
Region XIII - CARAGA	7,938,000	7,938,000
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PARO - Agusan del Norte	1,396,000	1,396,000
PARO - Agusan del Sur	2,908,000	2,908,000
PARO - Surigao del Norte	2,694,000	2,694,000
PARO - Surigao del Sur	940,000	940,000
Autonomous Region in Muslim Mindanao (ARMM)	2,403,000	2,403,000
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PARO - Basilan	2,403,000	2,403,000

310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	64,745,000	91,208,000	155,953,000
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	National Capital Region (NCR)	37,950,000	61,208,000	99,158,000
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	Central Office	37,950,000	61,208,000	99,158,000
	Region I - Ilocos		217,000	217,000
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	Regional Office I - Proper		217,000	217,000
	Cordillera Administrative Region (CAR)		730,000	730,000
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	CAR - Proper		730,000	730,000
	Region II - Cagayan Valley	10,617,000	1,653,000	12,270,000
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	Regional Office II - Proper	281,000	1,653,000	1,934,000
	PARO - Quirino	10,336,000		10,336,000
	Region III - Central Luzon		601,000	601,000
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	Regional Office III - Proper		601,000	601,000
	Region IVA - CALABARZON		895,000	895,000
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	Regional Office IVA - Proper		895,000	895,000
	Region IVB - MIMAROPA		135,000	135,000
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	Regional Office IVB - Proper		135,000	135,000
	Region V - Bicol	1,560,000	3,977,000	5,537,000
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	Regional Office V - Proper		3,977,000	3,977,000
	PARO - Albay	912,000		912,000
	PARO - Camarines Sur	648,000		648,000
	Region VI - Western Visayas		8,561,000	8,561,000
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	Regional Office VI - Proper		8,561,000	8,561,000
	Region VII - Central Visayas		1,713,000	1,713,000
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	Regional Office VII - Proper		1,713,000	1,713,000
	Region VIII - Eastern Visayas	14,618,000	2,132,000	16,750,000
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	Regional Office VIII - Proper		2,132,000	2,132,000
	PARO - Leyte	315,000		315,000
	PARO - Northern Samar	14,303,000		14,303,000

	Region IX - Zamboanga Peninsula		762,000	762,000
	Regional Office IX- Proper		762,000	762,000
	Region X - Northern Mindanao		896,000	896,000
	Regional Office X - Proper		896,000	896,000
	Region XI - Davao		883,000	883,000
	Regional Office XI - Proper		883,000	883,000
	Region XII - SOCCSKSARGEN		4,545,000	4,545,000
	Regional Office XII - Proper		4,545,000	4,545,000
	Region XIII - CARAGA		1,294,000	1,294,000
	Regional Office XIII - Proper		1,294,000	1,294,000
	Autonomous Region in Muslim Mindanao (ARMM)		1,006,000	1,006,000
	ARMM Regional Office - Proper		1,006,000	1,006,000
3200000000000000	00 : Tiller's Rights and Welfare Promoted	382,916,000	423,136,000	806,052,000
3201000000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	382,916,000	423,136,000	806,052,000
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	27,423,000	77,585,000	105,008,000
	National Capital Region (NCR)	23,859,000	29,485,000	53,344,000
	Central Office	23,859,000	29,485,000	53,344,000
	Region I - Ilocos		1,433,000	1,433,000
	Regional Office I - Proper		1,433,000	1,433,000
	Cordillera Administrative Region (CAR)		1,331,000	1,331,000
	CAR - Proper		1,331,000	1,331,000
	Region II - Cagayan Valley	3,196,000	4,338,000	7,534,000
	Regional Office II - Proper	1,167,000	4,338,000	5,505,000
	PARO - Qui-rino	2,029,000		2,029,000
	Region III - Central Luzon		4,944,000	4,944,000
	Regional Office III - Proper		4,944,000	4,944,000

Region IVA - CALABARZON		2,251,000	2,251,000
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Regional Office IVA - Proper		2,251,000	2,251,000
Region IVB - MIMAROPA		1,205,000	1,205,000
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Regional Office IVB - Proper		1,205,000	1,205,000
Region V - Bicol	368,000	5,648,000	6,016,000
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Regional Office V - Proper		5,648,000	5,648,000
PARO - Albay	368,000		368,000
Region VI - Western Visayas		1,774,000	1,774,000
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Regional Office VI - Proper		1,774,000	1,774,000
Region VII - Central Visayas		1,421,000	1,421,000
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Regional Office VII - Proper		1,421,000	1,421,000
Region VIII - Eastern Visayas		5,098,000	5,098,000
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Regional Office VIII - Proper		5,098,000	5,098,000
Region IX - Zamboanga Peninsula		3,271,000	3,271,000
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Regional Office IX- Proper		3,271,000	3,271,000
Region X - Northern Mindanao		3,346,000	3,346,000
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Regional Office X - Proper		3,346,000	3,346,000
Region XI - Davao		1,779,000	1,779,000
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Regional Office XI - Proper		1,779,000	1,779,000
Region XII - SOCCSKSARGEN		1,225,000	1,225,000
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Regional Office XII - Proper		1,225,000	1,225,000
Region XIII - CARAGA		7,475,000	7,475,000
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Regional Office XIII - Proper		7,475,000	7,475,000
Autonomous Region in Muslim Mindanao (ARMM)		1,561,000	1,561,000
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ARMM Regional Office - Proper		1,561,000	1,561,000
320100100002000 Adjudication of Agrarian Reform Cases	75,397,000	123,432,000	198,829,000
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National Capital Region (NCR)		8,629,000	8,629,000
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Central Office		8,629,000	8,629,000

Region I - Ilocos	3,658,000	2,932,000	6,590,000
Regional Office I - Proper	1,094,000	344,000	1,438,000
PARO - Ilocos Norte	806,000	276,000	1,082,000
PARO - Ilocos Sur	481,000	177,000	658,000
PARO - La Union	481,000	403,000	884,000
PARO - Pangasinan	796,000	1,732,000	2,528,000
Cordillera Administrative Region (CAR)	5,092,000	6,383,000	11,475,000
CAR - Proper	1,090,000	527,000	1,617,000
PARO - Abra	476,000	634,000	1,110,000
PARO - Apayao	790,000	645,000	1,435,000
PARO - Benguet	790,000	913,000	1,703,000
PARO - Ifugao	790,000	1,196,000	1,986,000
PARO - Kalinga	327,000	922,000	1,249,000
PARO - Mt. Province	829,000	1,546,000	2,375,000
Region II - Cagayan Valley	3,084,000	7,312,000	10,396,000
Regional Office II - Proper		184,000	184,000
PARO - Batanes		21,000	21,000
PARO - Cagayan	1,476,000	2,266,000	3,742,000
PARO - Isabela	796,000	2,838,000	3,634,000
PARO - Nueva Viscaya	812,000	1,255,000	2,067,000
PARO - Quirino		748,000	748,000
Region III - Central Luzon	6,750,000	14,605,000	21,355,000
Regional Office III - Proper	1,051,000	879,000	1,930,000
PARO - Aurora	315,000	612,000	927,000
PARO - Bataan	1,074,000	1,111,000	2,185,000
PARO - Bulacan	1,480,000	3,508,000	4,988,000
PARO - Nueva Ecija	481,000	4,850,000	5,331,000
PARO - Pampanga	1,168,000	1,464,000	2,632,000

PARO - Tarlac	1,181,000	1,293,000	2,474,000
PARO - Zambales		888,000	888,000
Region IVA - CALABARZON	4,333,000	3,837,000	8,170,000
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Regional Office IVA - Proper	1,111,000	126,000	1,237,000
PARO - Batangas	1,166,000	1,025,000	2,191,000
PARO - Cavite	790,000	374,000	1,164,000
PARO - Laguna	790,000	612,000	1,402,000
PARO - Quezon I		384,000	384,000
PARO - Quezon II	476,000	800,000	1,276,000
PARO - Rizal		516,000	516,000
Region IVB - MIMAROPA	4,010,000	2,822,000	6,832,000
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Regional Office IVB - Proper	1,111,000	103,000	1,214,000
PARO - Marinduque	481,000	213,000	694,000
PARO - Mindoro Occidental	329,000	997,000	1,326,000
PARO - Mindoro Oriental	796,000	726,000	1,522,000
PARO - Palawan	481,000	559,000	1,040,000
PARO - Romblon	812,000	224,000	1,036,000
Region V - Bicol	5,004,000	4,434,000	9,438,000
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Regional Office V - Proper	2,077,000	190,000	2,267,000
PARO - Albay	476,000	774,000	1,250,000
PARO - Camarines Norte	799,000	259,000	1,058,000
PARO - Camarines Sur		1,144,000	1,144,000
PARO - Catanduanes	476,000	263,000	739,000
PARO - Masbate		911,000	911,000
PARO - Sorsogon	1,176,000	893,000	2,069,000
Region VI - Western Visayas	7,084,000	18,612,000	25,696,000
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Regional Office VI - Proper	1,800,000	1,709,000	3,509,000
PARO - Aklan	1,063,000	1,290,000	2,353,000

PARO - Antique	682,000	2,007,000	2,689,000
PARO - Capiz	1,510,000	2,786,000	4,296,000
PARO - Guimaras		1,092,000	1,092,000
PARO - Iloilo	682,000	1,641,000	2,323,000
PARO - Negros Occidental	1,347,000	8,087,000	9,434,000
Region VII - Central Visayas	4,881,000	9,615,000	14,496,000
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Regional Office VII - Proper	932,000	2,216,000	3,148,000
PARO - Bohol	1,783,000	4,235,000	6,018,000
PARO - Cebu	1,464,000	1,694,000	3,158,000
PARO - Negros Oriental	702,000	1,413,000	2,115,000
PARO - Siquijor		57,000	57,000
Region VIII - Eastern Visayas	5,845,000	15,137,000	20,982,000
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Regional Office VIII - Proper	1,488,000	1,981,000	3,469,000
PARO - Biliran		860,000	860,000
PARO - Eastern Samar	689,000	2,047,000	2,736,000
PARO - Leyte	798,000	3,204,000	4,002,000
PARO - Northern Samar	789,000	2,969,000	3,758,000
PARO - Samar	913,000	2,174,000	3,087,000
PARO - Southern Leyte	1,168,000	1,902,000	3,070,000
Region IX - Zamboanga Peninsula	4,617,000	4,315,000	8,932,000
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Regional Office IX- Proper	1,186,000	502,000	1,688,000
PARO - Zamboanga del Sur	1,463,000	1,402,000	2,865,000
PARO - Zamboanga del Norte	796,000	1,325,000	2,121,000
PARO - Zamboanga Sibugay	1,172,000	1,086,000	2,258,000
Region X - Northern Mindanao	6,404,000	9,087,000	15,491,000
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Regional Office X - Proper	1,876,000	1,232,000	3,108,000
PARO - Bukidnon	1,474,000	3,284,000	4,758,000
PARO - Camiguin		261,000	261,000
PARO - Lanao del Norte	790,000	1,029,000	1,819,000

	PARO - Misamis Occidental	790,000	1,428,000	2,218,000
	PARO - Misamis Oriental	1,474,000	1,853,000	3,327,000
	Region XI - Davao	5,826,000	5,299,000	11,125,000
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	Regional Office XI - Proper	1,122,000	182,000	1,304,000
	PARO - Davao City	790,000	1,019,000	1,809,000
	PARO - Davao del Sur	1,176,000	1,006,000	2,182,000
	PARO - Davao Oriental	790,000	627,000	1,417,000
	PARO - Davao Province (del Norte)	1,158,000	832,000	1,990,000
	PARO - Compostela Valley	790,000	1,633,000	2,423,000
	Region XII - SOCCSKSARGEN	3,581,000	3,093,000	6,674,000
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	Regional Office XII - Proper	1,825,000	481,000	2,306,000
	PARO - Cotabato Province (North)	799,000	1,105,000	1,904,000
	PARO - Sarangani		360,000	360,000
	PARO - South Cotabato	481,000	650,000	1,131,000
	PARO - Sultan Kudarat	476,000	497,000	973,000
	Region XIII - CARAGA	5,228,000	7,320,000	12,548,000
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	Regional Office XIII - Proper	1,105,000	771,000	1,876,000
	PARO - Agusan del Norte	807,000	1,330,000	2,137,000
	PARO - Agusan del Sur	1,007,000	2,490,000	3,497,000
	PARO - Surigao del Norte	1,168,000	1,959,000	3,127,000
	PARO - Surigao del Sur	1,141,000	770,000	1,911,000
320100100003000	Resolution of Agrarian Law Implementation Cases		79,971,000	79,971,000
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	National Capital Region (NCR)		6,998,000	6,998,000
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	Central Office		6,998,000	6,998,000
	Region I - Ilocos		2,257,000	2,257,000
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	Regional Office I - Proper		468,000	468,000
	PARO - Ilocos Norte		483,000	483,000
	PARO - Ilocos Sur		660,000	660,000

PARO - La Union	279,000	279,000
PARO - Pangasinan	367,000	367,000
Cordillera Administrative Region (CAR)	5,592,000	5,592,000
CAR - Proper	1,586,000	1,586,000
PARO - Abra	274,000	274,000
PARO - Apayao	373,000	373,000
PARO - Benguet	2,022,000	2,022,000
PARO - Ifugao	381,000	381,000
PARO - Kalinga	500,000	500,000
PARO - Mt. Province	456,000	456,000
Region II - Cagayan Valley	3,385,000	3,385,000
Regional Office II - Proper	991,000	991,000
PARO - Batanes	80,000	80,000
PARO - Cagayan	368,000	368,000
PARO - Isabela	974,000	974,000
PARO - Nueva Viscaya	529,000	529,000
PARO - Quirino	443,000	443,000
Region III - Central Luzon	5,945,000	5,945,000
Regional Office III - Proper	1,807,000	1,807,000
PARO - Aurora	205,000	205,000
PARO - Bataan	266,000	266,000
PARO - Bulacan	777,000	777,000
PARO - Nueva Ecija	519,000	519,000
PARO - Pampanga	564,000	564,000
PARO - Tarlac	916,000	916,000
PARO - Zambales	891,000	891,000
Region IVA - CALABARZON	7,216,000	7,216,000
Regional Office IVA - Proper	2,472,000	2,472,000

PARO - Batangas	1,689,000	1,689,000
PARO - Cavite	760,000	760,000
PARO - Laguna	484,000	484,000
PARO - Quezon I	812,000	812,000
PARO - Quezon II	389,000	389,000
PARO - Rizal	610,000	610,000
Region IVB - MIMAROPA	1,880,000	1,880,000
Regional Office IVB - Proper	395,000	395,000
PARO - Marinduque	126,000	126,000
PARO - Mindoro Occidental	172,000	172,000
PARO - Mindoro Oriental	393,000	393,000
PARO - Palawan	679,000	679,000
PARO - Romblon	115,000	115,000
Region V - Bicol	4,107,000	4,107,000
Regional Office V - Proper	1,123,000	1,123,000
PARO - Albay	756,000	756,000
PARO - Camarines Norte	430,000	430,000
PARO - Camarines Sur	881,000	881,000
PARO - Catanduanes	270,000	270,000
PARO - Masbate	215,000	215,000
PARO - Sorsogon	432,000	432,000
Region VI - Western Visayas	7,163,000	7,163,000
Regional Office VI - Proper	2,482,000	2,482,000
PARO - Aklan	745,000	745,000
PARO - Antique	182,000	182,000
PARO - Capi z	779,000	779,000
PARO - Guimaras	341,000	341,000
PARO - Iloilo	938,000	938,000

PARO - Negros Occidental	1,696,000	1,696,000
Region VII - Central Visayas	8,130,000	8,130,000
Regional Office VII - Proper	1,719,000	1,719,000
PARO - Bohol	1,985,000	1,985,000
PARO - Cebu	2,507,000	2,507,000
PARO - Negros Oriental	1,807,000	1,807,000
PARO - Siquijor	112,000	112,000
Region VIII - Eastern Visayas	3,028,000	3,028,000
Regional Office VIII - Proper	1,199,000	1,199,000
PARO - Biliran	92,000	92,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	563,000	563,000
PARO - Northern Samar	199,000	199,000
PARO - Samar	283,000	283,000
PARO - Southern Leyte	302,000	302,000
Region IX - Zamboanga Peninsula	3,262,000	3,262,000
Regional Office IX- Proper	1,143,000	1,143,000
PARO - Zamboanga del Sur	806,000	806,000
PARO - Zamboanga del Norte	789,000	789,000
PARO - Zamboanga Si bugay	524,000	524,000
Region X - Northern Mindanao	4,989,000	4,989,000
Regional Office X - Proper	1,539,000	1,539,000
PARO - Bukidnon	1,357,000	1,357,000
PARO - Camiguin	114,000	114,000
PARO - Lanao del Norte	429,000	429,000
PARO - Misamis Occidental	505,000	505,000
PARO - Misamis Oriental	1,045,000	1,045,000

Region XI - Davao		3,319,000	3,319,000
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Regional Office XI - Proper		494,000	494,000
PARO - Davao City		971,000	971,000
PARO - Davao del Sur		633,000	633,000
PARO - Davao Oriental		208,000	208,000
PARO - Davao Province (del Norte)		607,000	607,000
PARO - Compostela Valley		406,000	406,000
Region XII - SOCCSKSARGEN		5,019,000	5,019,000
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Regional Office XII - Proper		1,566,000	1,566,000
PARO - Cotabato Province (North)		1,652,000	1,652,000
PARO - Sarangani		380,000	380,000
PARO - South Cotabato		795,000	795,000
PARO - Sul tan Kudarat		626,000	626,000
Region XIII - CARAGA		4,566,000	4,566,000
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Regional Office XIII - Proper		2,255,000	2,255,000
PARO - Agusan del Norte		442,000	442,000
PARO - Agusan del Sur		526,000	526,000
PARO - Surigao del Norte		1,023,000	1,023,000
PARO - Surigao del Sur		320,000	320,000
Autonomous Region in Muslim Mindanao (ARMM)		3,115,000	3,115,000
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PARO - Basilan		794,000	794,000
PARO - Lanao del Sur		527,000	527,000
PARO - Magui ndanao		1,240,000	1,240,000
PARO - Sulu		165,000	165,000
PARO - Tawi -Tawi		389,000	389,000
320100100004000 Provision of Agrarian Legal Assistance	280,096,000	142,148,000	422,244,000
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National Capital Region (NCR)	16,834,000	1,395,000	18,229,000
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Central Office	16,834,000	1,395,000	18,229,000

Region I - Ilocos	14,812,000	5,966,000	20,778,000
Regional Office I - Proper	2,637,000	206,000	2,843,000
PARO - Ilocos Norte	3,971,000	1,071,000	5,042,000
PARO - Ilocos Sur	2,921,000	664,000	3,585,000
PARO - La Union	2,357,000	1,343,000	3,700,000
PARO - Pangasinan	2,926,000	2,682,000	5,608,000
Cordillera Administrative Region (CAR)	20,605,000	13,331,000	33,936,000
CAR - Proper	3,307,000		3,307,000
PARO - Abra	1,879,000	789,000	2,668,000
PARO - Apayao	1,870,000	2,586,000	4,456,000
PARO - Benguet	3,242,000	2,319,000	5,561,000
PARO - Ifugao	3,529,000	2,435,000	5,964,000
PARO - Kalinga	3,081,000	2,585,000	5,666,000
PARO - Mt. Province	3,697,000	2,617,000	6,314,000
Region II - Cagayan Valley	14,379,000	11,875,000	26,254,000
Regional Office II - Proper	3,908,000		3,908,000
PARO - Batanes	481,000	128,000	609,000
PARO - Cagayan	3,115,000	2,385,000	5,500,000
PARO - Isabela	2,534,000	4,378,000	6,912,000
PARO - Nueva Viscaya	1,735,000	3,378,000	5,113,000
PARO - Quirino	2,606,000	1,606,000	4,212,000
Region III - Central Luzon	23,852,000	12,458,000	36,310,000
Regional Office III - Proper	3,751,000	115,000	3,866,000
PARO - Aurora	1,094,000	545,000	1,639,000
PARO - Bataan	4,238,000	1,470,000	5,708,000
PARO - Bulacan	3,662,000	2,743,000	6,405,000
PARO - Nueva Ecija	3,974,000	2,940,000	6,914,000
PARO - Pampanga	4,008,000	1,841,000	5,849,000

PARO - Tarlac	2,644,000	1,882,000	4,526,000
PARO - Zambales	481,000	922,000	1,403,000
Region IVA - CALABARZON	18,706,000	6,675,000	25,381,000
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Regional Office IVA - Proper	3,169,000		3,169,000
PARO - Batangas	1,394,000	1,583,000	2,977,000
PARO - Cavite	4,136,000	856,000	4,992,000
PARO - Laguna	917,000	875,000	1,792,000
PARO - Quezon I	2,359,000	786,000	3,145,000
PARO - Quezon II	3,475,000	1,234,000	4,709,000
PARO - Rizal	3,256,000	1,341,000	4,597,000
Region IVB - MIMAROPA	10,633,000	6,423,000	17,056,000
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Regional Office IVB - Proper	2,599,000	100,000	2,699,000
PARO - Marinduque	1,883,000	228,000	2,111,000
PARO - Mindoro Occidental	938,000	1,744,000	2,682,000
PARO - Mindoro Oriental	1,883,000	3,396,000	5,279,000
PARO - Palawan	1,417,000	687,000	2,104,000
PARO - Romblon	1,913,000	268,000	2,181,000
Region V - Bicol	30,735,000	10,180,000	40,915,000
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Regional Office V - Proper	5,727,000	81,000	5,808,000
PARO - Albay	4,137,000	1,228,000	5,365,000
PARO - Camarines Norte	2,354,000	1,363,000	3,717,000
PARO - Camarines Sur	9,277,000	2,431,000	11,708,000
PARO - Catanduanes	2,625,000	1,063,000	3,688,000
PARO - Masbate	2,523,000	1,650,000	4,173,000
PARO - Sorsogon	4,092,000	2,364,000	6,456,000
Region VI - Western Visayas	17,041,000	16,411,000	33,452,000
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Regional Office VI - Proper	5,564,000	882,000	6,446,000
PARO - Aklan	2,619,000	1,694,000	4,313,000

PARO - Antique	1,062,000	1,606,000	2,668,000
PARO - Capi z	2,820,000	3,895,000	6,715,000
PARO - Gui maras		948,000	948,000
PARO - Iloilo	780,000	1,471,000	2,251,000
PARO - Negros Occidental	4,196,000	5,915,000	10,111,000
Region VII - Central Visayas	7,893,000	7,557,000	15,450,000
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Regional Office VII - Proper	1,447,000	442,000	1,889,000
PARO - Bohol	2,213,000	2,858,000	5,071,000
PARO - Cebu	1,875,000	2,843,000	4,718,000
PARO - Negros Oriental	1,570,000	1,325,000	2,895,000
PARO - Siquijor	788,000	89,000	877,000
Region VIII - Eastern Visayas	22,378,000	12,785,000	35,163,000
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Regional Office VIII - Proper	5,178,000	1,041,000	6,219,000
PARO - Biliran	481,000	739,000	1,220,000
PARO - Eastern Samar	2,369,000	2,110,000	4,479,000
PARO - Leyte	4,422,000	2,760,000	7,182,000
PARO - Northern Samar	2,379,000	2,506,000	4,885,000
PARO - Samar	4,698,000	2,006,000	6,704,000
PARO - Southern Leyte	2,851,000	1,623,000	4,474,000
Region IX - Zamboanga Peninsula	11,280,000	5,797,000	17,077,000
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Regional Office IX- Proper	4,186,000	754,000	4,940,000
PARO - Zamboanga del Sur	2,811,000	1,855,000	4,666,000
PARO - Zamboanga del Norte	1,926,000	1,993,000	3,919,000
PARO - Zamboanga Sibugay	2,357,000	1,195,000	3,552,000
Region X - Northern Mindanao	19,321,000	9,230,000	28,551,000
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Regional Office X - Proper	4,762,000	145,000	4,907,000
PARO - Bukidnon	4,440,000	3,371,000	7,811,000
PARO - Camiguin	481,000	441,000	922,000

PARO - Lanao del Norte	2,864,000	1,485,000	4,349,000
PARO - Misamis Occidental	3,914,000	1,287,000	5,201,000
PARO - Misamis Oriental	2,860,000	2,501,000	5,361,000
Region XI - Davao	20,323,000	4,600,000	24,923,000
Regional Office XI - Proper	5,294,000	131,000	5,425,000
PARO - Davao City	2,637,000	1,049,000	3,686,000
PARO - Davao del Sur	3,927,000	794,000	4,721,000
PARO - Davao Oriental	3,644,000	751,000	4,395,000
PARO - Davao Province (del Norte)	1,884,000	840,000	2,724,000
PARO - Compostela Valley	2,937,000	1,035,000	3,972,000
Region XII - SOCCSKSARGEN	15,119,000	5,738,000	20,857,000
Regional Office XII - Proper	4,371,000	159,000	4,530,000
PARO - Cotabato Province (North)	1,877,000	2,746,000	4,623,000
PARO - Sarangani	1,876,000	530,000	2,406,000
PARO - South Cotabato	3,482,000	1,175,000	4,657,000
PARO - Sultan Kudarat	3,513,000	1,128,000	4,641,000
Region XIII - CARAGA	16,185,000	7,633,000	23,818,000
Regional Office XIII - Proper	1,532,000	95,000	1,627,000
PARO - Agusan del Norte	4,380,000	1,470,000	5,850,000
PARO - Agusan del Sur	4,365,000	2,732,000	7,097,000
PARO - Surigao del Norte	2,359,000	2,414,000	4,773,000
PARO - Surigao del Sur	3,549,000	922,000	4,471,000
Autonomous Region in Muslim Mindanao (ARMM)		4,094,000	4,094,000
PARO - Basilan		501,000	501,000
PARO - Lanao del Sur		1,937,000	1,937,000
PARO - Maguindanao		715,000	715,000
PARO - Sulu		527,000	527,000
PARO - Tawi-Tawi		414,000	414,000

3300000000000000	00 : Agrarian Reform Areas Improved	608,327,000	1,224,289,000	107,256,000	1,939,872,000
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3301000000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	608,327,000	1,224,289,000	107,256,000	1,939,872,000
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330100100001000	Supervision and management for effective delivery of support services	52,492,000	100,790,000		153,282,000
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	National Capital Region (NCR)	35,050,000	22,000,000		57,050,000
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	Central Office	35,050,000	22,000,000		57,050,000
	Region I - Ilocos		4,262,000		4,262,000
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	Regional Office I - Proper		1,170,000		1,170,000
	PARO - Ilocos Norte		839,000		839,000
	PARO - Ilocos Sur		806,000		806,000
	PARO - La Union		550,000		550,000
	PARO - Pangasinan		897,000		897,000
	Cordillera Administrative Region (CAR)		4,784,000		4,784,000
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	CAR - Proper		1,070,000		1,070,000
	PARO - Abra		555,000		555,000
	PARO - Apayao		504,000		504,000
	PARO - Benguet		673,000		673,000
	PARO - Ifugao		494,000		494,000
	PARO - Kalinga		838,000		838,000
	PARO - Mt. Province		650,000		650,000
	Region II - Cagayan Valley		5,009,000		5,009,000
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	Regional Office II - Proper		1,285,000		1,285,000
	PARO - Batanes		179,000		179,000
	PARO - Cagayan		922,000		922,000
	PARO - Isabela		1,217,000		1,217,000
	PARO - Nueva Viscaya		873,000		873,000
	PARO - Quirino		533,000		533,000

Region III - Central Luzon	3,762,000	6,768,000	10,530,000
Regional Office III - Proper	3,762,000	1,583,000	5,345,000
PARO - Aurora		442,000	442,000
PARO - Bataan		524,000	524,000
PARO - Bulacan		748,000	748,000
PARO - Nueva Ecija		1,279,000	1,279,000
PARO - Pampanga		901,000	901,000
PARO - Tarlac		756,000	756,000
PARO - Zambales		535,000	535,000
Region IVA - CALABARZON		3,234,000	3,234,000
Regional Office IVA - Proper		1,063,000	1,063,000
PARO - Batangas		412,000	412,000
PARO - Cavite		302,000	302,000
PARO - Laguna		345,000	345,000
PARO - Quezon I		422,000	422,000
PARO - Quezon II		530,000	530,000
PARO - Rizal		160,000	160,000
Region IVB - MIMAROPA		3,698,000	3,698,000
Regional Office IVB - Proper		1,525,000	1,525,000
PARO - Marinduque		334,000	334,000
PARO - Mindoro Occidental		379,000	379,000
PARO - Mindoro Oriental		607,000	607,000
PARO - Palawan		502,000	502,000
PARO - Romblon		351,000	351,000
Region V - Bicol	2,354,000	7,140,000	9,494,000
Regional Office V - Proper		2,120,000	2,120,000
PARO - Albay	497,000	843,000	1,340,000
PARO - Camarines Norte		603,000	603,000

PARO - Camarines Sur	562,000	1,695,000	2,257,000
PARO - Catanduanes		537,000	537,000
PARO - Masbate		417,000	417,000
PARO - Sorsogon	1,295,000	925,000	2,220,000
Region VI - Western Visayas		6,878,000	6,878,000
Regional Office VI - Proper		2,469,000	2,469,000
PARO - Aklan		319,000	319,000
PARO - Antique		355,000	355,000
PARO - Capi z		721,000	721,000
PARO - Gui maras		188,000	188,000
PARO - Iloilo		723,000	723,000
PARO - Negros Occidental		2,103,000	2,103,000
Region VII - Central Visayas		3,873,000	3,873,000
Regional Office VII - Proper		956,000	956,000
PARO - Bohol		791,000	791,000
PARO - Cebu		729,000	729,000
PARO - Negros Oriental		1,205,000	1,205,000
PARO - Siquijor		192,000	192,000
Region VIII - Eastern Visayas	1,437,000	5,492,000	6,929,000
Regional Office VIII - Proper		2,152,000	2,152,000
PARO - Biliran		349,000	349,000
PARO - Eastern Samar		560,000	560,000
PARO - Leyte		992,000	992,000
PARO - Northern Samar		440,000	440,000
PARO - Samar		468,000	468,000
PARO - Southern Leyte	1,437,000	531,000	1,968,000
Region IX - Zamboanga Peninsula	4,863,000	4,469,000	9,332,000
Regional Office IX- Proper	4,863,000	1,031,000	5,894,000
PARO - Zamboanga del Sur		1,220,000	1,220,000

PARO - Zamboanga del Norte		1,208,000	1,208,000
PARO - Zamboanga Sibugay		1,010,000	1,010,000
Region X - Northern Mindanao		4,889,000	4,889,000
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Regional Office X - Proper		1,544,000	1,544,000
PARO - Bukidnon		1,067,000	1,067,000
PARO - Camiguin		169,000	169,000
PARO - Lanao del Norte		577,000	577,000
PARO - Misamis Occidental		813,000	813,000
PARO - Misamis Oriental		719,000	719,000
Region XI - Davao	5,026,000	5,686,000	10,712,000
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Regional Office XI - Proper	5,026,000	2,160,000	7,186,000
PARO - Davao City		675,000	675,000
PARO - Davao del Sur		659,000	659,000
PARO - Davao Oriental		659,000	659,000
PARO - Davao Province (del Norte)		764,000	764,000
PARO - Compostela Valley		769,000	769,000
Region XII - SOCCSKSARGEN		4,628,000	4,628,000
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Regional Office XII - Proper		1,335,000	1,335,000
PARO - Cotabato Province (North)		1,256,000	1,256,000
PARO - Sarangani		595,000	595,000
PARO - South Cotabato		812,000	812,000
PARO - Sultan Kudarat		630,000	630,000
Region XIII - CARAGA		5,959,000	5,959,000
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Regional Office XIII - Proper		1,816,000	1,816,000
PARO - Agusan del Norte		887,000	887,000
PARO - Agusan del Sur		1,167,000	1,167,000
PARO - Surigao del Norte		1,242,000	1,242,000
PARO - Surigao del Sur		847,000	847,000

	Autonomous Region in Muslim Mindanao (ARMM)		2,021,000	2,021,000
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	ARMM Regional Office - Proper		633,000	633,000
	PARO - Basilan		243,000	243,000
	PARO - Lanao del Sur		434,000	434,000
	PARO - Maguindanao		282,000	282,000
	PARO - Sulu		192,000	192,000
	PARO - Tawi-Tawi		237,000	237,000
330100100002000	Social Infrastructure Building	545,950,000	97,614,000	643,564,000
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	Region I - Ilocos	31,173,000	4,397,000	35,570,000
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	Regional Office I - Proper	5,718,000		5,718,000
	PARO - Ilocos Norte	7,991,000	1,518,000	9,509,000
	PARO - Ilocos Sur	4,421,000	878,000	5,299,000
	PARO - La Union	6,436,000	784,000	7,220,000
	PARO - Pangasinan	6,607,000	1,217,000	7,824,000
	Cordillera Administrative Region (CAR)	35,464,000	4,041,000	39,505,000
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	CAR - Proper	1,673,000		1,673,000
	PARO - Abra	6,757,000	697,000	7,454,000
	PARO - Apayao	3,011,000	405,000	3,416,000
	PARO - Benguet	5,388,000	765,000	6,153,000
	PARO - Ifugao	8,561,000	452,000	9,013,000
	PARO - Kalinga	6,827,000	1,190,000	8,017,000
	PARO - Mt. Province	3,247,000	532,000	3,779,000
	Region II - Cagayan Valley	31,941,000	6,509,000	38,450,000
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	Regional Office II - Proper	3,019,000		3,019,000
	PARO - Batanes	1,018,000	120,000	1,138,000
	PARO - Cagayan	9,883,000	1,067,000	10,950,000
	PARO - Isabela	8,360,000	2,891,000	11,251,000
	PARO - Nueva Visaya	5,685,000	1,932,000	7,617,000
	PARO - Qui-rino	3,976,000	499,000	4,475,000

Region III - Central Luzon	52,046,000	9,748,000	61,794,000
Regional Office III - Proper	508,000		508,000
PARO - Aurora	8,165,000	582,000	8,747,000
PARO - Bataan	6,496,000	864,000	7,360,000
PARO - Bulacan	5,685,000	1,862,000	7,547,000
PARO - Nueva Ecija	12,220,000	2,223,000	14,443,000
PARO - Pampanga	6,936,000	1,989,000	8,925,000
PARO - Tarlac	9,336,000	1,367,000	10,703,000
PARO - Zambales	2,700,000	861,000	3,561,000
Region IVA - CALABARZON	38,043,000	3,984,000	42,027,000
Regional Office IVA - Proper	5,524,000		5,524,000
PARO - Batangas	6,461,000	831,000	7,292,000
PARO - Cavite	5,704,000	339,000	6,043,000
PARO - Laguna	5,772,000	594,000	6,366,000
PARO - Quezon I	5,032,000	599,000	5,631,000
PARO - Quezon II	3,681,000	1,180,000	4,861,000
PARO - Rizal	5,869,000	441,000	6,310,000
Region IVB - MIMAROPA	28,143,000	3,025,000	31,168,000
PARO - Marinduque	5,341,000	464,000	5,805,000
PARO - Mindoro Occidental	6,535,000	709,000	7,244,000
PARO - Mindoro Oriental	6,796,000	692,000	7,488,000
PARO - Palawan	5,700,000	774,000	6,474,000
PARO - Romblon	3,771,000	386,000	4,157,000
Region V - Bicol	55,971,000	5,256,000	61,227,000
Regional Office V - Proper	4,606,000		4,606,000
PARO - Albay	7,497,000	862,000	8,359,000
PARO - Camarines Norte	5,343,000	470,000	5,813,000
PARO - Camarines Sur	18,716,000	1,706,000	20,422,000
PARO - Catanduanes	6,846,000	584,000	7,430,000
PARO - Masbate	7,479,000	586,000	8,065,000

PARO - Sorsogon	5,484,000	1,048,000	6,532,000
Region VI - Western Visayas	57,092,000	11,891,000	68,983,000
Regional Office VI - Proper	5,525,000		5,525,000
PARO - Aklan	7,301,000	419,000	7,720,000
PARO - Antique	5,743,000	803,000	6,546,000
PARO - Capi z	7,038,000	843,000	7,881,000
PARO - Guimaras	7,043,000	280,000	7,323,000
PARO - Iloilo	8,832,000	1,261,000	10,093,000
PARO - Negros Occidental	15,610,000	8,285,000	23,895,000
Region VII - Central Visayas	21,079,000	8,081,000	29,160,000
Regional Office VII - Proper	4,106,000		4,106,000
PARO - Bohol	5,484,000	2,211,000	7,695,000
PARO - Cebu	2,585,000	1,353,000	3,938,000
PARO - Negros Oriental	6,892,000	4,214,000	11,106,000
PARO - Siquijor	2,012,000	303,000	2,315,000
Region VIII - Eastern Visayas	38,269,000	5,776,000	44,045,000
Regional Office VIII - Proper	4,681,000		4,681,000
PARO - Biliran	1,688,000	529,000	2,217,000
PARO - Eastern Samar	5,759,000	978,000	6,737,000
PARO - Leyte	10,084,000	1,817,000	11,901,000
PARO - Northern Samar	5,660,000	677,000	6,337,000
PARO - Samar	5,386,000	924,000	6,310,000
PARO - Southern Leyte	5,011,000	851,000	5,862,000
Region IX - Zamboanga Peninsula	20,227,000	5,709,000	25,936,000
PARO - Zamboanga del Sur	9,347,000	1,932,000	11,279,000
PARO - Zamboanga del Norte	7,006,000	1,637,000	8,643,000
PARO - Zamboanga Si bugay	3,874,000	2,140,000	6,014,000
Region X - Northern Mindanao	33,953,000	4,699,000	38,652,000
Regional Office X - Proper	6,168,000		6,168,000

PARO - Bukidnon	10,461,000	927,000	11,388,000
PARO - Camiguin	1,018,000	289,000	1,307,000
PARO - Lanao del Norte	6,548,000	1,331,000	7,879,000
PARO - Misamis Occidental	5,034,000	1,415,000	6,449,000
PARO - Misamis Oriental	4,724,000	737,000	5,461,000
Region XI - Davao	33,044,000	5,383,000	38,427,000
PARO - Davao City	5,744,000	835,000	6,579,000
PARO - Davao del Sur	6,778,000	1,184,000	7,962,000
PARO - Davao Oriental	5,376,000	996,000	6,372,000
PARO - Davao Province (del Norte)	10,206,000	1,161,000	11,367,000
PARO - Compostela Valley	4,940,000	1,207,000	6,147,000
Region XII - SOCCSKSARGEN	39,656,000	9,904,000	49,560,000
Regional Office XII - Proper	6,466,000		6,466,000
PARO - Cotabato Province (North)	7,827,000	3,588,000	11,415,000
PARO - Sarangani	6,702,000	1,340,000	8,042,000
PARO - South Cotabato	9,288,000	1,717,000	11,005,000
PARO - Sultan Kudarat	9,373,000	3,259,000	12,632,000
Region XIII - CARAGA	29,849,000	7,160,000	37,009,000
PARO - Agusan del Norte	6,156,000	1,660,000	7,816,000
PARO - Agusan del Sur	10,282,000	2,008,000	12,290,000
PARO - Surigao del Norte	5,757,000	1,955,000	7,712,000
PARO - Surigao del Sur	7,654,000	1,537,000	9,191,000
Autonomous Region in Muslim Mindanao (ARMM)		2,051,000	2,051,000
PARO - Basilan		216,000	216,000
PARO - Lanao del Sur		798,000	798,000
PARO - Maguindanao		443,000	443,000
PARO - Sulu		291,000	291,000
PARO - Tawi-Tawi		303,000	303,000

330100100003000	Enterprise Development and Economic Support	845,000	352,492,000	500,000	353,837,000
	National Capital Region (NCR)		165,192,000	500,000	165,692,000
	Central Office		165,192,000	500,000	165,692,000
	Region I - Ilocos		12,608,000		12,608,000
	PARO - Ilocos Norte		4,428,000		4,428,000
	PARO - Ilocos Sur		3,052,000		3,052,000
	PARO - La Union		2,449,000		2,449,000
	PARO - Pangasinan		2,679,000		2,679,000
	Cordillera Administrative Region (CAR)	508,000	13,088,000		13,596,000
	CAR - Proper	508,000			508,000
	PARO - Abra		2,218,000		2,218,000
	PARO - Apayao		1,712,000		1,712,000
	PARO - Benguet		1,677,000		1,677,000
	PARO - Ifugao		1,914,000		1,914,000
	PARO - Kalinga		3,332,000		3,332,000
	PARO - Mt. Province		2,235,000		2,235,000
	Region II - Cagayan Valley		9,740,000		9,740,000
	PARO - Batanes		221,000		221,000
	PARO - Cagayan		1,995,000		1,995,000
	PARO - Isabela		2,321,000		2,321,000
	PARO - Nueva Viscaya		2,456,000		2,456,000
	PARO - Quirino		2,747,000		2,747,000
	Region III - Central Luzon		19,476,000		19,476,000
	PARO - Aurora		1,656,000		1,656,000
	PARO - Bataan		2,748,000		2,748,000
	PARO - Bulacan		2,424,000		2,424,000
	PARO - Nueva Ecija		4,604,000		4,604,000
	PARO - Pampanga		2,946,000		2,946,000
	PARO - Tarlac		2,250,000		2,250,000
	PARO - Zambales		2,848,000		2,848,000

Region IVA - CALABARZON		7,100,000	7,100,000
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PARO - Batangas		1,477,000	1,477,000
PARO - Cavite		787,000	787,000
PARO - Laguna		1,100,000	1,100,000
PARO - Quezon I		1,083,000	1,083,000
PARO - Quezon II		1,661,000	1,661,000
PARO - Rizal		992,000	992,000
Region IVB - MIMAROPA		11,014,000	11,014,000
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PARO - Marinduque		1,384,000	1,384,000
PARO - Mindoro Occidental		2,004,000	2,004,000
PARO - Mindoro Oriental		2,796,000	2,796,000
PARO - Palawan		3,251,000	3,251,000
PARO - Romblon		1,579,000	1,579,000
Region V - Bicol		18,545,000	18,545,000
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PARO - Albay		2,620,000	2,620,000
PARO - Camarines Norte		2,009,000	2,009,000
PARO - Camarines Sur		6,474,000	6,474,000
PARO - Catanduanes		2,435,000	2,435,000
PARO - Masbate		2,062,000	2,062,000
PARO - Sorsogon		2,945,000	2,945,000
Region VI - Western Visayas	337,000	17,235,000	17,572,000
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PARO - Aklan		2,153,000	2,153,000
PARO - Antique		999,000	999,000
PARO - Capiz		2,363,000	2,363,000
PARO - Guimaras		1,264,000	1,264,000
PARO - Iloilo		2,113,000	2,113,000
PARO - Negros Occidental	337,000	8,343,000	8,680,000

Region VII - Central Visayas	9,542,000	9,542,000
PARO - Bohol	2,162,000	2,162,000
PARO - Cebu	2,099,000	2,099,000
PARO - Negros Oriental	3,634,000	3,634,000
PARO - Siquijor	1,647,000	1,647,000
Region VIII - Eastern Visayas	8,779,000	8,779,000
PARO - Biliran	1,121,000	1,121,000
PARO - Eastern Samar	1,757,000	1,757,000
PARO - Leyte	1,685,000	1,685,000
PARO - Northern Samar	1,452,000	1,452,000
PARO - Samar	1,195,000	1,195,000
PARO - Southern Leyte	1,569,000	1,569,000
Region IX - Zamboanga Peninsula	7,697,000	7,697,000
PARO - Zamboanga del Sur	2,673,000	2,673,000
PARO - Zamboanga del Norte	2,517,000	2,517,000
PARO - Zamboanga Sibugay	2,507,000	2,507,000
Region X - Northern Mindanao	9,589,000	9,589,000
PARO - Bukidnon	2,449,000	2,449,000
PARO - Camiguin	1,398,000	1,398,000
PARO - Lanao del Norte	1,305,000	1,305,000
PARO - Misamis Occidental	1,856,000	1,856,000
PARO - Misamis Oriental	2,581,000	2,581,000
Region XI - Davao	14,468,000	14,468,000
PARO - Davao City	3,324,000	3,324,000
PARO - Davao del Sur	3,641,000	3,641,000
PARO - Davao Oriental	2,038,000	2,038,000
PARO - Davao Province (del Norte)	2,943,000	2,943,000
PARO - Compostela Valley	2,522,000	2,522,000

Region XII - SOCCSKSARGEN	12,045,000	12,045,000
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PARO - Cotabato Province (North)	2,880,000	2,880,000
PARO - Sarangani	2,801,000	2,801,000
PARO - South Cotabato	3,526,000	3,526,000
PARO - Sul tan Kudarat	2,838,000	2,838,000
Region XIII - CARAGA	14,032,000	14,032,000
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PARO - Agusan del Norte	4,044,000	4,044,000
PARO - Agusan del Sur	4,139,000	4,139,000
PARO - Surigao del Norte	2,761,000	2,761,000
PARO - Surigao del Sur	3,088,000	3,088,000
Autonomous Region in Muslim Mindanao (ARMM)	2,342,000	2,342,000
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PARO - Basilan	334,000	334,000
PARO - Lanao del Sur	857,000	857,000
PARO - Magui ndanao	427,000	427,000
PARO - Sulu	252,000	252,000
PARO - Tawi -Tawi	472,000	472,000
330100100004000 Climate Resilient Farm Productivity Support	366,000,000	366,000,000
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National Capital Region (NCR)	13,500,000	13,500,000
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Central Office	13,500,000	13,500,000
Region I - Ilocos	35,400,000	35,400,000
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Regional Office I - Proper	28,500,000	28,500,000
PARO - Ilocos Norte	1,950,000	1,950,000
PARO - Ilocos Sur	1,350,000	1,350,000
PARO - La Union	1,650,000	1,650,000
PARO - Pangasi nan	1,950,000	1,950,000
Cordillera Administrative Region (CAR)	24,900,000	24,900,000
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CAR - Proper	19,000,000	19,000,000
PARO - Abra	1,050,000	1,050,000
PARO - Apayao	550,000	550,000

PARO - Benguet	1,050,000	1,050,000
PARO - Ifugao	550,000	550,000
PARO - Kalinga	1,650,000	1,650,000
PARO - Mt. Province	1,050,000	1,050,000
Region II - Cagayan Valley	20,550,000	20,550,000
Regional Office II - Proper	15,500,000	15,500,000
PARO - Batanes	550,000	550,000
PARO - Cagayan	1,350,000	1,350,000
PARO - Isabela	1,050,000	1,050,000
PARO - Nueva Viscaya	1,050,000	1,050,000
PARO - Quirino	1,050,000	1,050,000
Region III - Central Luzon	28,950,000	28,950,000
Regional Office III - Proper	22,000,000	22,000,000
PARO - Aurora	1,050,000	1,050,000
PARO - Bataan	1,050,000	1,050,000
PARO - Bulacan	550,000	550,000
PARO - Nueva Ecija	1,050,000	1,050,000
PARO - Pampanga	850,000	850,000
PARO - Tarlac	1,350,000	1,350,000
PARO - Zambales	1,050,000	1,050,000
Region IVA - CALABARZON	18,300,000	18,300,000
Regional Office IVA - Proper	14,000,000	14,000,000
PARO - Batangas	1,050,000	1,050,000
PARO - Cavite	550,000	550,000
PARO - Laguna	550,000	550,000
PARO - Quezon I	550,000	550,000
PARO - Quezon II	1,050,000	1,050,000
PARO - Rizal	550,000	550,000

Region IVB - MIMAROPA	19,500,000	19,500,000
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Regional Office IVB - Proper	14,500,000	14,500,000
PARO - Marinduque	1,050,000	1,050,000
PARO - Mindoro Occidental	800,000	800,000
PARO - Mindoro Oriental	1,050,000	1,050,000
PARO - Palawan	1,050,000	1,050,000
PARO - Romblon	1,050,000	1,050,000
Region V - Bicol	25,650,000	25,650,000
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Regional Office V - Proper	19,500,000	19,500,000
PARO - Albay	300,000	300,000
PARO - Camarines Norte	300,000	300,000
PARO - Camarines Sur	2,400,000	2,400,000
PARO - Catanduanes	1,050,000	1,050,000
PARO - Masbate	1,050,000	1,050,000
PARO - Sorsogon	1,050,000	1,050,000
Region VI - Western Visayas	37,500,000	37,500,000
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Regional Office VI - Proper	29,500,000	29,500,000
PARO - Aklan	550,000	550,000
PARO - Antique	550,000	550,000
PARO - Capi z	800,000	800,000
PARO - Guimaras	550,000	550,000
PARO - Iloilo	1,050,000	1,050,000
PARO - Negros Occidental	4,500,000	4,500,000
Region VII - Central Visayas	19,350,000	19,350,000
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Regional Office VII - Proper	15,000,000	15,000,000
PARO - Bohol	1,050,000	1,050,000
PARO - Cebu	1,050,000	1,050,000
PARO - Negros Oriental	1,950,000	1,950,000
PARO - Siquijor	300,000	300,000

Region VIII - Eastern Visayas	21,300,000	21,300,000
Regional Office VIII - Proper	16,000,000	16,000,000
PARO - Biliran	550,000	550,000
PARO - Eastern Samar	1,050,000	1,050,000
PARO - Leyte	1,050,000	1,050,000
PARO - Northern Samar	1,050,000	1,050,000
PARO - Samar	800,000	800,000
PARO - Southern Leyte	800,000	800,000
Region IX - Zamboanga Peninsula	17,550,000	17,550,000
Regional Office IX- Proper	13,500,000	13,500,000
PARO - Zamboanga del Sur	1,350,000	1,350,000
PARO - Zamboanga del Norte	1,350,000	1,350,000
PARO - Zamboanga Si bugay	1,350,000	1,350,000
Region X - Northern Mindanao	17,550,000	17,550,000
Regional Office X - Proper	13,500,000	13,500,000
PARO - Bukidnon	1,350,000	1,350,000
PARO - Camiguin	300,000	300,000
PARO - Lanao del Norte	1,050,000	1,050,000
PARO - Misamis Occidental	1,050,000	1,050,000
PARO - Misamis Oriental	300,000	300,000
Region XI - Davao	19,350,000	19,350,000
Regional Office XI - Proper	15,000,000	15,000,000
PARO - Davao City	300,000	300,000
PARO - Davao del Sur	900,000	900,000
PARO - Davao Oriental	1,050,000	1,050,000
PARO - Davao Province (del Norte)	1,050,000	1,050,000
PARO - Compostela Valley	1,050,000	1,050,000

Region XII - SOCCSKSARGEN		14,700,000		14,700,000
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Regional Office XII - Proper		11,000,000		11,000,000
PARO - Cotabato Province (North)		1,050,000		1,050,000
PARO - Sarangani		1,050,000		1,050,000
PARO - South Cotabato		800,000		800,000
PARO - Sul tan Kudarat		800,000		800,000
Region XIII - CARAGA		16,200,000		16,200,000
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Regional Office XIII - Proper		12,000,000		12,000,000
PARO - Agusan del Norte		1,050,000		1,050,000
PARO - Agusan del Sur		1,050,000		1,050,000
PARO - Surigao del Norte		1,050,000		1,050,000
PARO - Surigao del Sur		1,050,000		1,050,000
Autonomous Region in Muslim Mindanao (ARMM)		15,750,000		15,750,000
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ARMM Regional Office - Proper		12,000,000		12,000,000
PARO - Basilan		800,000		800,000
PARO - Lanao del Sur		800,000		800,000
PARO - Magui ndanao		800,000		800,000
PARO - Sul u		550,000		550,000
PARO - Tawi -Tawi		800,000		800,000
Projects				
Foreign-Assi sted Project(s)	9,040,000	307,393,000	106,756,000	423,189,000
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330100300001000 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		29,580,000	191,000	29,771,000
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GoP Counterpart Funds		29,580,000	191,000	29,771,000
		-----	-----	-----
National Capital Region (NCR)		29,580,000	191,000	29,771,000
		-----	-----	-----
Central Office		29,580,000	191,000	29,771,000
		-----	-----	-----
330100300002000 Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,321,000	76,278,000		78,599,000
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GoP Counterpart Funds	2,321,000	76,278,000		78,599,000
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	National Capital Region (NCR)	2,321,000	76,278,000		78,599,000
		-----	-----		-----
	Central Office	2,321,000	76,278,000		78,599,000
330100300003000	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	6,719,000	201,535,000	106,565,000	314,819,000
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	Loan Proceeds		138,593,000	106,525,000	245,158,000
			-----	-----	-----
	National Capital Region (NCR)		138,593,000	106,565,000	248,158,000
			-----	-----	-----
	Central Office		138,593,000	106,565,000	245,158,000
			-----	-----	-----
	GOP Counterpart	6,719,000	62,942,000		69,661,000
		-----	-----		-----
	National Capital Region (NCR)	6,719,000	62,942,000		69,661,000
		-----	-----		-----
	Central Office	6,719,000	62,942,000		69,661,000
		-----	-----		-----
	Sub-total, Operations	3,054,458,000	2,054,271,000	109,256,000	5,217,985,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 4,138,604,000	P 3,545,914,000	P 147,960,000	P 7,832,478,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

3,064,064

Total Basic Pay

3,064,064

Other Compensation Common to All

Personnel Economic Relief Allowance

204,144

Representation Allowance

53,484

Transportation Allowance

53,190

Clothing and Uniform Allowance

51,036

Honoraria

9,040

Mid-Year Bonus - Civilian

255,346

Year End Bonus

255,346

Cash Gift

42,530

Productivity Enhancement Incentive

42,530

Step Increment

7,673

Total Other Compensation Common to All

974,319

Other Benefits	
PAG-IBIG Contributions	10,195
PhilHealth Contributions	36,025
Employees Compensation Insurance Premiums	10,193
Terminal Leave	43,808

Total Other Benefits	100,221

Total Personnel Services	4,138,604

Maintenance and Other Operating Expenses	
Travelling Expenses	546,801
Training and Scholarship Expenses	603,250
Supplies and Materials Expenses	497,488
Utility Expenses	159,658
Communication Expenses	131,107
Survey, Research, Exploration and Development Expenses	118,859
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,802
Professional Services	267,856
General Services	276,745
Repairs and Maintenance	168,102
Financial Assistance/Subsidy	425,550
Taxes, Insurance Premiums and Other Fees	48,160
Other Maintenance and Operating Expenses	
Advertising Expenses	7,923
Printing and Publication Expenses	15,400
Representation Expenses	74,141
Transportation and Delivery Expenses	24,574
Rent/Lease Expenses	152,043
Membership Dues and Contributions to Organizations	275
Subscription Expenses	18,107
Donations	73

Total Maintenance and Other Operating Expenses	3,545,914

Total Current Operating Expenditures	7,684,518

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	15,877
Buildings and Other Structures	54,474
Machinery and Equipment Outlay	62,136
Transportation Equipment Outlay	15,223
Furniture, Fixtures and Books Outlay	250

Total Capital Outlays	147,960

TOTAL NEW APPROPRIATIONS	7,832,478
	=====

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,138,604,000	P 3,545,914,000	P 147,960,000	P 7,832,478,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,138,604,000	P 3,545,914,000	P 147,960,000	P 7,832,478,000