

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 36,730,568,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
PROGRAMS						
1000000000000000	General Administration and Support	P 734,868,000	P 472,297,000	P 1,040,000	P 70,044,000	P 1,278,249,000
2000000000000000	Support to Operations	725,254,000	3,198,783,000	438,000	453,778,000	4,378,253,000
3000000000000000	Operations	1,904,022,000	11,889,248,000	192,000	17,280,604,000	31,074,066,000
	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,887,387,000		719,117,000	10,932,439,000
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	540,735,000		13,670,837,000	14,226,574,000
	AGRICULTURE AND FISHERY POLICY PROGRAM	47,728,000	43,616,000			91,344,000
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,795,000	382,487,000		35,844,000	917,126,000
	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	2,035,023,000	192,000	2,854,806,000	4,906,583,000
	TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P 15,560,328,000	P 1,670,000	P 17,804,426,000	P 36,730,568,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						

2 GENERAL APPROPRIATIONS ACT, FY 2019

1000000000000000	General Administration and Support	P	734,868,000	P	472,297,000	P	1,040,000	P	70,044,000	P	1,278,249,000
100000100001000	General management and supervision		645,545,000		472,297,000	P	1,040,000		70,044,000		1,188,926,000
	National Capital Region (NCR)		260,405,000		262,025,000		400,000		25,544,000		548,374,000
	Central Office		142,625,000		190,748,000		123,000				333,496,000
	Agricultural Training Institute		22,382,000		12,511,000		40,000		2,500,000		37,433,000
	Bureau of Animal Industry		30,019,000		4,911,000		40,000				34,970,000
	Bureau of Agricultural Research		9,466,000		4,211,000		40,000		10,705,000		24,422,000
	Bureau of Plant Industry		19,738,000		14,100,000		40,000				33,878,000
	Bureau of Soils and Water Management		36,175,000		16,814,000		40,000		10,964,000		63,993,000
	Bureau of Agricultural and Fisheries Engineering				18,730,000		77,000		1,375,000		20,182,000
	Region I - Ilocos		28,950,000		14,506,000		40,000				43,496,000
	Regional Field Unit - I		28,950,000		14,506,000		40,000				43,496,000
	Cordillera Administrative Region (CAR)		21,460,000		7,826,000		40,000				29,326,000
	Regional Field Unit - CAR		21,460,000		7,826,000		40,000				29,326,000
	Region II - Cagayan Valley		27,008,000		17,300,000		40,000		10,000,000		54,348,000
	Regional Field Unit - II		27,008,000		17,300,000		40,000		10,000,000		54,348,000
	Region III - Central Luzon		23,681,000		15,500,000		40,000		19,500,000		58,721,000
	Regional Field Unit - III		23,681,000		15,500,000		40,000		19,500,000		58,721,000

Region IVA - CALABARZON	28,536,000	24,405,000	40,000		52,981,000
Regional Field Unit - IVA	28,536,000	24,405,000	40,000		52,981,000
Region IVB - MIMAROPA	26,348,000	10,496,000	40,000		36,884,000
Regional Field Unit - IVB	26,348,000	10,496,000	40,000		36,884,000
Region V - Bicol	23,807,000	13,370,000	40,000		37,217,000
Regional Field Unit - V	23,807,000	13,370,000	40,000		37,217,000
Region VI - Western Visayas	25,417,000	23,661,000	40,000		49,118,000
Regional Field Unit - VI	25,417,000	23,661,000	40,000		49,118,000
Region VII - Central Visayas	26,034,000	21,886,000	40,000		47,960,000
Regional Field Unit - VII	26,034,000	21,886,000	40,000		47,960,000
Region VIII - Eastern Visayas	26,305,000	15,388,000	40,000		41,733,000
Regional Field Unit - VIII	26,305,000	15,388,000	40,000		41,733,000
Region IX - Zamboanga Peninsula	24,673,000	14,106,000	80,000	15,000,000	53,859,000
Philippine Rubber Research Institute		7,000,000	40,000		7,040,000
Regional Field Unit - IX	24,673,000	7,106,000	40,000	15,000,000	46,819,000
Region X - Northern Mindanao	25,179,000	10,999,000	40,000		36,218,000
Regional Field Unit - X	25,179,000	10,999,000	40,000		36,218,000
Region XI - Davao	28,531,000	8,144,000	40,000		36,715,000
Regional Field Unit - XI	28,531,000	8,144,000	40,000		36,715,000
Region XII - SOCCSKSARGEN	26,063,000	6,814,000	40,000		32,917,000
Regional Field Unit - XII	26,063,000	6,814,000	40,000		32,917,000

4 GENERAL APPROPRIATIONS ACT, FY 2019

	Region XIII - CARAGA	23,148,000	5,871,000	40,000	29,059,000
	Regional Field Unit - XIII	23,148,000	5,871,000	40,000	29,059,000
100000100002000	Administration of Personnel Benefits	89,323,000			89,323,000
	National Capital Region (NCR)	44,861,000			44,861,000
	Central Office	155,000			155,000
	Agricultural Training Institute	4,310,000			4,310,000
	Bureau of Animal Industry	23,998,000			23,998,000
	Bureau of Agricultural Research	684,000			684,000
	Bureau of Plant Industry	13,483,000			13,483,000
	Bureau of Soils and Water Management	2,231,000			2,231,000
	Region I - Ilocos	525,000			525,000
	Regional Field Unit - I	525,000			525,000
	Cordillera Administrative Region (CAR)	664,000			664,000
	Regional Field Unit - CAR	664,000			664,000
	Region II - Cagayan Valley	2,639,000			2,639,000
	Regional Field Unit - II	2,639,000			2,639,000
	Region III - Central Luzon	2,043,000			2,043,000
	Regional Field Unit - III	2,043,000			2,043,000
	Region IVA - CALABARZON	6,018,000			6,018,000
	Regional Field Unit - IVA	6,018,000			6,018,000

Region IVB - MIMAROPA	5,611,000			5,611,000	
Regional Field Unit - IVB	5,611,000			5,611,000	
Region V - Bicol	4,782,000			4,782,000	
Regional Field Unit - V	4,782,000			4,782,000	
Region VI - Western Visayas	106,000			106,000	
Regional Field Unit - VI	106,000			106,000	
Region VIII - Eastern Visayas	1,807,000			1,807,000	
Regional Field Unit - VIII	1,807,000			1,807,000	
Region IX - Zamboanga Peninsula	6,680,000			6,680,000	
Regional Field Unit - IX	6,680,000			6,680,000	
Region X - Northern Mindanao	1,472,000			1,472,000	
Regional Field Unit - X	1,472,000			1,472,000	
Region XI - Davao	4,632,000			4,632,000	
Regional Field Unit - XI	4,632,000			4,632,000	
Region XII - SOCCSKSARGEN	7,335,000			7,335,000	
Regional Field Unit - XII	7,335,000			7,335,000	
Region XIII - CARAGA	148,000			148,000	
Regional Field Unit - XIII	148,000			148,000	
Sub-total, General Administration and Support	734,868,000	472,297,000	1,040,000	70,044,000	1,278,249,000
2000000000000000 Support to Operations	725,254,000	3,198,783,000		453,778,000	4,378,253,000

200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	101,621,000	106,600,000		208,221,000
	National Capital Region (NCR)	101,621,000	106,600,000		208,221,000
	Bureau of Soils and Water Management	101,621,000	106,600,000		208,221,000
200000100002000	Coordination of agricultural research (BAR)	22,148,000	5,986,000		28,134,000
	National Capital Region (NCR)	22,148,000	5,986,000		28,134,000
	Bureau of Agricultural Research	22,148,000	5,986,000		28,134,000
200000100003000	Information and Communication Technology (ICT) management support	26,141,000	67,796,000	334,781,000	428,718,000
	National Capital Region (NCR)	26,141,000	67,195,000	168,735,000	262,071,000
	Central Office	26,141,000	67,011,000	107,142,000	200,294,000
	Bureau of Animal Industry		28,000	16,263,000	16,291,000
	Bureau of Agricultural Research		42,000	4,377,000	4,419,000
	Bureau of Plant Industry		34,000	26,280,000	26,314,000
	Bureau of Soils and Water Management		50,000	10,368,000	10,418,000
	Bureau of Agricultural and Fisheries Engineering		30,000	4,305,000	4,335,000
	Region I - Ilocos		29,000	20,296,000	20,325,000
	Regional Field Unit - I		29,000	20,296,000	20,325,000
	Cordillera Administrative Region (CAR)		30,000	12,250,000	12,280,000

Regional Field Unit - CAR	30,000	12,250,000	12,280,000
Region II - Cagayan Valley	30,000	10,276,000	10,306,000
Regional Field Unit - II	30,000	10,276,000	10,306,000
Region III - Central Luzon	38,000	8,591,000	8,629,000
Regional Field Unit - III	38,000	8,591,000	8,629,000
Region IVA - CALABARZON	45,000	20,168,000	20,213,000
Regional Field Unit - IVA	45,000	20,168,000	20,213,000
Region IVB - MIMAROPA	43,000	10,637,000	10,680,000
Regional Field Unit - IVB	43,000	10,637,000	10,680,000
Region V - Bicol	50,000	14,229,000	14,279,000
Regional Field Unit - V	50,000	14,229,000	14,279,000
Region VI - Western Visayas	44,000	3,885,000	3,929,000
Regional Field Unit - VI	44,000	3,885,000	3,929,000
Region VII - Central Visayas	39,000	12,492,000	12,531,000
Regional Field Unit - VII	39,000	12,492,000	12,531,000
Region VIII - Eastern Visayas	37,000	5,399,000	5,436,000
Regional Field Unit - VIII	37,000	5,399,000	5,436,000
Region IX - Zamboanga Peninsula	67,000	13,110,000	13,177,000
Philippine Rubber Research Institute	27,000	887,000	914,000
Regional Field Unit - IX	40,000	12,223,000	12,263,000

	Region X - Northern Mindanao		34,000	7,508,000	7,542,000
	Regional Field Unit - X		34,000	7,508,000	7,542,000
	Region XI - Davao		30,000	13,575,000	13,605,000
	Regional Field Unit - XI		30,000	13,575,000	13,605,000
	Region XII - SOCCSKSARGEN		35,000	10,461,000	10,496,000
	Regional Field Unit - XII		35,000	10,461,000	10,496,000
	Region XIII - CARAGA		50,000	3,169,000	3,219,000
	Regional Field Unit - XIII		50,000	3,169,000	3,219,000
200000100004000	Public information services	9,606,000	4,415,000		14,021,000
	National Capital Region (NCR)	9,606,000	4,415,000		14,021,000
	Central Office	9,606,000	4,415,000		14,021,000
200000100005000	Development of organizational policies, plans and procedures	116,377,000	198,752,000		315,129,000
	National Capital Region (NCR)	4,077,000	47,450,000		51,527,000
	Central Office		38,400,000		38,400,000
	Bureau of Agricultural and Fisheries Engineering	4,077,000	9,050,000		13,127,000
	Region I - Ilocos	7,219,000	9,916,000		17,135,000
	Regional Field Unit - I	7,219,000	9,916,000		17,135,000
	Cordillera Administrative Region (CAR)	6,290,000	5,856,000		12,146,000
	Regional Field Unit - CAR	6,290,000	5,856,000		12,146,000
	Region II - Cagayan Valley	7,799,000	25,175,000		32,974,000

Regional Field Unit - II	7,799,000	25,175,000	32,974,000
Region III - Central Luzon	7,289,000	13,090,000	20,379,000
Regional Field Unit - III	7,289,000	13,090,000	20,379,000
Region IVA - CALABARZON	6,698,000	12,584,000	19,282,000
Regional Field Unit - IVA	6,698,000	12,584,000	19,282,000
Region IVB - MIMAROPA	7,772,000	7,218,000	14,990,000
Regional Field Unit - IVB	7,772,000	7,218,000	14,990,000
Region V - Bicol	7,984,000	9,486,000	17,470,000
Regional Field Unit - V	7,984,000	9,486,000	17,470,000
Region VI - Western Visayas	7,530,000	16,256,000	23,786,000
Regional Field Unit - VI	7,530,000	16,256,000	23,786,000
Region VII - Central Visayas	7,782,000	6,088,000	13,870,000
Regional Field Unit - VII	7,782,000	6,088,000	13,870,000
Region VIII - Eastern Visayas	7,548,000	4,780,000	12,328,000
Regional Field Unit - VIII	7,548,000	4,780,000	12,328,000
Region IX - Zamboanga Peninsula	7,484,000	7,500,000	14,984,000
Regional Field Unit - IX	7,484,000	7,500,000	14,984,000
Region X - Northern Mindanao	6,870,000	8,106,000	14,976,000
Regional Field Unit - X	6,870,000	8,106,000	14,976,000
Region XI - Davao	7,814,000	8,827,000	16,641,000
Regional Field Unit - XI	7,814,000	8,827,000	16,641,000

	Region XII - SOCCSKSARGEN	8,768,000	10,460,000		19,228,000
	Regional Field Unit - XII	8,768,000	10,460,000		19,228,000
	Region XIII - CARAGA	7,453,000	5,960,000		13,413,000
	Regional Field Unit - XIII	7,453,000	5,960,000		13,413,000
200000100006000	Agri-business and marketing services	22,438,000	8,602,000	79,000	31,119,000
	National Capital Region (NCR)	22,438,000	8,602,000	79,000	31,119,000
	Central Office	22,438,000	8,602,000	79,000	31,119,000
200000100007000	International affairs coordination and liaisoning	68,534,000	44,156,000	359,000	113,049,000
	National Capital Region (NCR)	68,534,000	44,156,000	359,000	113,049,000
	Central Office	68,534,000	44,156,000	359,000	113,049,000
200000100008000	Operation and maintenance of the integrated laboratories	183,668,000	355,462,000	54,002,000	593,132,000
	National Capital Region (NCR)		2,528,000		2,528,000
	Central Office		2,528,000		2,528,000
	Region I - Ilocos		22,265,000	41,720,000	63,985,000
	Regional Field Unit - I		22,265,000	41,720,000	63,985,000
	Cordillera Administrative Region (CAR)	11,025,000	15,786,000		26,811,000
	Regional Field Unit - CAR	11,025,000	15,786,000		26,811,000
	Region II - Cagayan Valley	18,754,000	58,527,000	1,700,000	78,981,000
	Regional Field Unit - II	18,754,000	58,527,000	1,700,000	78,981,000
	Region III - Central Luzon	16,277,000	38,180,000	5,610,000	60,067,000

Regional Field Unit - III	16,277,000	38,180,000	5,610,000	60,067,000
Region IVA - CALABARZON	17,904,000	18,975,000		36,879,000
Regional Field Unit - IVA	17,904,000	18,975,000		36,879,000
Region IVB - MIMAROPA		10,856,000		10,856,000
Regional Field Unit - IVB		10,856,000		10,856,000
Region V - Bicol	10,421,000	44,673,000		55,094,000
Regional Field Unit - V	10,421,000	44,673,000		55,094,000
Region VI - Western Visayas	15,989,000	6,663,000		22,652,000
Regional Field Unit - VI	15,989,000	6,663,000		22,652,000
Region VII - Central Visayas	17,835,000	15,498,000		33,333,000
Regional Field Unit - VII	17,835,000	15,498,000		33,333,000
Region VIII - Eastern Visayas	17,105,000	8,294,000	815,000	26,214,000
Regional Field Unit - VIII	17,105,000	8,294,000	815,000	26,214,000
Region IX - Zamboanga Peninsula		40,895,000		40,895,000
Regional Field Unit - IX		40,895,000		40,895,000
Region X - Northern Mindanao	16,238,000	18,625,000	250,000	35,113,000
Regional Field Unit - X	16,238,000	18,625,000	250,000	35,113,000
Region XI - Davao	15,663,000	31,910,000	100,000	47,673,000
Regional Field Unit - XI	15,663,000	31,910,000	100,000	47,673,000
Region XII - SOCCSKSARGEN	14,289,000	17,107,000	107,000	31,503,000
Regional Field Unit - XII	14,289,000	17,107,000	107,000	31,503,000

	Region XIII - CARAGA	12,168,000	4,680,000	3,700,000	20,548,000
	Regional Field Unit - XIII	12,168,000	4,680,000	3,700,000	20,548,000
200000100009000	Field program management activities	174,721,000	1,407,014,000	64,995,000	1,646,730,000
	National Capital Region (NCR)	25,992,000	295,678,000	23,056,000	344,726,000
	Central Office	24,942,000	262,317,000	5,800,000	293,059,000
	Bureau of Animal Industry		3,892,000		3,892,000
	Bureau of Plant Industry		19,169,000	200,000	19,369,000
	Bureau of Agricultural and Fisheries Engineering	1,050,000	10,300,000	17,056,000	28,406,000
	Region I - Ilocos		63,313,000	880,000	64,193,000
	Regional Field Unit - I		63,313,000	880,000	64,193,000
	Cordillera Administrative Region (CAR)	4,600,000	52,765,000	600,000	57,965,000
	Regional Field Unit - CAR	4,600,000	52,765,000	600,000	57,965,000
	Region II - Cagayan Valley	24,157,000	125,097,000	3,887,000	153,141,000
	Regional Field Unit - II	24,157,000	125,097,000	3,887,000	153,141,000
	Region III - Central Luzon	4,430,000	96,025,000	4,923,000	105,378,000
	Regional Field Unit - III	4,430,000	96,025,000	4,923,000	105,378,000
	Region IVA - CALABARZON	38,928,000	72,639,000	1,460,000	113,027,000
	Regional Field Unit - IVA	38,928,000	72,639,000	1,460,000	113,027,000
	Region IVB - MIMAROPA		67,354,000	3,221,000	70,575,000
	Regional Field Unit - IVB		67,354,000	3,221,000	70,575,000
	Region V - Bicol	17,949,000	87,267,000	5,750,000	110,966,000

Regional Field Unit - V	17,949,000	87,267,000	5,750,000	110,966,000
Region VI - Western Visayas	25,155,000	90,756,000	8,238,000	124,149,000
Regional Field Unit - VI	25,155,000	90,756,000	8,238,000	124,149,000
Region VII - Central Visayas	4,614,000	74,013,000	250,000	78,877,000
Regional Field Unit - VII	4,614,000	74,013,000	250,000	78,877,000
Region VIII - Eastern Visayas	3,732,000	60,772,000	150,000	64,654,000
Regional Field Unit - VIII	3,732,000	60,772,000	150,000	64,654,000
Region IX - Zamboanga Peninsula		73,413,000	375,000	73,788,000
Regional Field Unit - IX		73,413,000	375,000	73,788,000
Region X - Northern Mindanao	3,753,000	76,500,000	6,900,000	87,153,000
Regional Field Unit - X	3,753,000	76,500,000	6,900,000	87,153,000
Region XI - Davao	17,621,000	69,888,000	840,000	88,349,000
Regional Field Unit - XI	17,621,000	69,888,000	840,000	88,349,000
Region XII - SOCCSKSARGEN		56,725,000	400,000	57,125,000
Regional Field Unit - XII		56,725,000	400,000	57,125,000
Region XIII - CARAGA	3,790,000	44,809,000	4,065,000	52,664,000
Regional Field Unit - XIII	3,790,000	44,809,000	4,065,000	52,664,000
200000100010000 Quick Response Fund		1,000,000,000		1,000,000,000
National Capital Region (NCR)		1,000,000,000		1,000,000,000
Central Office		1,000,000,000		1,000,000,000
Sub-total, Support to Operations	725,254,000	3,198,783,000	438,000	4,378,253,000
3000000000000000 Operations	1,904,022,000	11,889,248,000	7,073,104,000	20,866,566,000

3000000000000000	Operations				10,207,500,000	10,207,500,000
3100000000000000	00 : Productivity in the agricultural sector increased				10,207,500,000	10,207,500,000
3100000000000000	00 : Productivity in the agricultural sector increased	1,904,022,000	11,889,248,000	192,000	17,280,604,000	31,074,066,000
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,887,387,000		719,117,000	10,932,439,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	308,625,000	3,156,003,000		507,487,000	3,972,115,000
310101100001000	PSS on the National Rice Program		1,713,223,000		195,682,000	1,908,905,000
	National Capital Region (NCR)		85,389,000		27,220,000	112,609,000
	Central Office		54,867,000		1,470,000	56,337,000
	Bureau of Plant Industry		30,522,000		25,750,000	56,272,000
	Region I - Ilocos		176,070,000		20,600,000	196,670,000
	Regional Field Unit - I		176,070,000		20,600,000	196,670,000
	Cordillera Administrative Region (CAR)		26,562,000		750,000	27,312,000
	Regional Field Unit - CAR		26,562,000		750,000	27,312,000
	Region II - Cagayan Valley		318,384,000		17,500,000	335,884,000
	Regional Field Unit - II		318,384,000		17,500,000	335,884,000
	Region III - Central Luzon		94,130,000		11,400,000	605,530,000
	Regional Field Unit - III		594,130,000		11,400,000	605,530,000
	Region IVA - CALABARZON		34,715,000		6,500,000	41,215,000
	Regional Field Unit - IVA		34,715,000		6,500,000	41,215,000
	Region IVB - MIMAROPA		62,854,000		12,500,000	75,354,000
	Regional Field Unit					

- IVB	62,854,000	12,500,000	75,354,000
Region V - Bicol	74,378,000	16,300,000	90,678,000
Regional Field Unit - V	74,378,000	16,300,000	90,678,000
Region VI - Western Visayas	40,226,000		40,226,000
Regional Field Unit - VI	40,226,000		40,226,000
Region VII - Central Visayas	3,178,000	20,420,000	23,598,000
Regional Field Unit - VII	3,178,000	20,420,000	23,598,000
Region VIII - Eastern Visayas	54,825,000	21,000,000	75,825,000
Regional Field Unit - VIII	54,825,000	21,000,000	75,825,000
Region IX - Zamboanga Peninsula	36,288,000	5,650,000	41,938,000
Regional Field Unit - IX	36,288,000	5,650,000	41,938,000
Region X - Northern Mindanao	60,453,000	8,822,000	69,275,000
Regional Field Unit - X	60,453,000	8,822,000	69,275,000
Region XI - Davao	57,363,000	5,270,000	62,633,000
Regional Field Unit - XI	57,363,000	5,270,000	62,633,000
Region XII - SOCCSKSARGEN	59,099,000	2,000,000	61,099,000
Regional Field Unit - XII	59,099,000	2,000,000	61,099,000
Region XIII - CARAGA	29,309,000	19,750,000	49,059,000
Regional Field Unit - XIII	29,309,000	19,750,000	49,059,000
310101100002000 PSS on the National Livestock Program	495,641,000	210,097,000	705,738,000
National Capital Region (NCR)	145,614,000		145,614,000
Central Office	18,691,000		18,691,000

Bureau of Animal Industry	126,923,000		126,923,000
Region I - Ilocos	11,044,000	10,630,000	21,674,000
Regional Field Unit - I	11,044,000	10,630,000	21,674,000
Cordillera Administrative Region (CAR)	31,251,000	24,027,000	55,278,000
Regional Field Unit - CAR	31,251,000	24,027,000	55,278,000
Region II - Cagayan Valley	36,375,000	21,723,000	58,098,000
Regional Field Unit - II	36,375,000	21,723,000	58,098,000
Region III - Central Luzon	17,475,000	10,945,000	28,420,000
Regional Field Unit - III	17,475,000	10,945,000	28,420,000
Region IVA - CALABARZON	23,698,000	12,908,000	36,606,000
Regional Field Unit - IVA	23,698,000	12,908,000	36,606,000
Region IVB - MIMAROPA	8,490,000	13,665,000	22,155,000
Regional Field Unit - IVB	8,490,000	13,665,000	22,155,000
Region V - Bicol	27,698,000	22,932,000	50,630,000
Regional Field Unit - V	27,698,000	22,932,000	50,630,000
Region VI - Western Visayas	14,273,000	11,629,000	25,902,000
Regional Field Unit - VI	14,273,000	11,629,000	25,902,000
Region VII - Central Visayas	15,567,000	8,203,000	23,770,000
Regional Field Unit - VII	15,567,000	8,203,000	23,770,000
Region VIII - Eastern Visayas	28,550,000	14,277,000	42,827,000
Regional Field Unit - VIII	28,550,000	14,277,000	42,827,000
Region IX - Zamboanga			

	Peninsula	24,597,000	15,030,000	39,627,000
	Regional Field Unit - IX	24,597,000	15,030,000	39,627,000
	Region X - Northern Mindanao	32,020,000	9,004,000	41,024,000
	Regional Field Unit - X	32,020,000	9,004,000	41,024,000
	Region XI - Davao	59,790,000	7,395,000	67,185,000
	Regional Field Unit - XI	59,790,000	7,395,000	67,185,000
	Region XII - SOCCSKSARGEN	7,894,000	19,200,000	27,094,000
	Regional Field Unit - XII	7,894,000	19,200,000	27,094,000
	Region XIII - CARAGA	11,305,000	8,529,000	19,834,000
	Regional Field Unit - XIII	11,305,000	8,529,000	19,834,000
310101100003000	PSS on the National Corn Program	304,977,000	54,909,000	359,886,000
	National Capital Region (NCR)	20,442,000		20,442,000
	Central Office	8,864,000		8,864,000
	Bureau of Plant Industry	11,578,000		11,578,000
	Region I - Ilocos	11,435,000		11,435,000
	Regional Field Unit - I	11,435,000		11,435,000
	Cordillera Administrative Region (CAR)	6,700,000	2,250,000	8,950,000
	Regional Field Unit - CAR	6,700,000	2,250,000	8,950,000
	Region II - Cagayan Valley	52,851,000	260,000	53,111,000
	Regional Field Unit - II	52,851,000	260,000	53,111,000
	Region III - Central Luzon	11,076,000		11,076,000

Regional Field Unit - III	11,076,000		11,076,000
Region IVA - CALABARZON	12,404,000	500,000	12,904,000
Regional Field Unit - IVA	12,404,000	500,000	12,904,000
Region IVB - MIMAROPA	10,895,000	1,500,000	12,395,000
Regional Field Unit - IVB	10,895,000	1,500,000	12,395,000
Region V - Bicol	31,262,000	12,000,000	43,262,000
Regional Field Unit - V	31,262,000	12,000,000	43,262,000
Region VI - Western Visayas	13,346,000	370,000	13,716,000
Regional Field Unit - VI	13,346,000	370,000	13,716,000
Region VII - Central Visayas	18,940,000		18,940,000
Regional Field Unit - VII	18,940,000		18,940,000
Region VIII - Eastern Visayas	15,007,000	17,050,000	32,057,000
Regional Field Unit - VIII	15,007,000	17,050,000	32,057,000
Region IX - Zamboanga Peninsula	7,801,000	845,000	8,646,000
Regional Field Unit - IX	7,801,000	845,000	8,646,000
Region X - Northern Mindanao	28,399,000		28,399,000
Regional Field Unit - X	28,399,000		28,399,000
Region XI - Davao	21,531,000	7,660,000	29,191,000
Regional Field Unit - XI	21,531,000	7,660,000	29,191,000
Region XII - SOCCSKSARGEN	22,968,000	12,100,000	35,068,000
Regional Field Unit - XII	22,968,000	12,100,000	35,068,000

	Region XIII - CARAGA	19,920,000	374,000	20,294,000
	Regional Field Unit - XIII	19,920,000	374,000	20,294,000
310101100004000	PSS on the National High-Value Crops Development Program	467,652,000	28,705,000	496,357,000
	National Capital Region (NCR)	57,277,000	7,092,000	64,369,000
	Central Office	23,951,000		23,951,000
	Bureau of Plant Industry	33,326,000	7,092,000	40,418,000
	Region I - Ilocos	40,527,000		40,527,000
	Regional Field Unit - I	40,527,000		40,527,000
	Cordillera Administrative Region (CAR)	28,767,000	500,000	29,267,000
	Regional Field Unit - CAR	28,767,000	500,000	29,267,000
	Region II - Cagayan Valley	38,897,000	200,000	39,097,000
	Regional Field Unit - II	38,897,000	200,000	39,097,000
	Region III - Central Luzon	34,216,000	4,000,000	38,216,000
	Regional Field Unit - III	34,216,000	4,000,000	38,216,000
	Region IVA - CALABARZON	25,911,000		25,911,000
	Regional Field Unit - IVA	25,911,000		25,911,000
	Region IVB - MIMAROPA	38,183,000	2,113,000	40,296,000
	Regional Field Unit - IVB	38,183,000	2,113,000	40,296,000
	Region V - Bicol	34,721,000	2,800,000	37,521,000
	Regional Field Unit - V	34,721,000	2,800,000	37,521,000
	Region VI - Western Visayas	27,394,000	2,500,000	29,894,000

	Regional Field Unit - VI	27,394,000	2,500,000	29,894,000
	Region VII - Central Visayas	14,188,000	2,500,000	16,688,000
	Regional Field Unit - VII	14,188,000	2,500,000	16,688,000
	Region VIII - Eastern Visayas	21,615,000		21,615,000
	Regional Field Unit - VIII	21,615,000		21,615,000
	Region IX - Zamboanga Peninsula	26,774,000	5,000,000	31,774,000
	Regional Field Unit - IX	26,774,000	5,000,000	31,774,000
	Region X - Northern Mindanao	14,971,000		14,971,000
	Regional Field Unit - X	14,971,000		14,971,000
	Region XI - Davao	22,512,000	2,000,000	24,512,000
	Regional Field Unit - XI	22,512,000	2,000,000	24,512,000
	Region XII - SOCCSKSARGEN	18,441,000		18,441,000
	Regional Field Unit - XII	18,441,000		18,441,000
	Region XIII - CARAGA	23,258,000		23,258,000
	Regional Field Unit - XIII	23,258,000		23,258,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	77,494,000	18,094,000	95,588,000
	National Capital Region (NCR)	24,568,000	2,448,000	27,016,000
	Central Office	4,038,000		4,038,000
	Bureau of Animal Industry	64,000	413,000	477,000
	Bureau of Plant Industry	20,466,000	2,035,000	22,501,000
	Region I - Ilocos	7,524,000	552,000	8,076,000

Regional Field Unit - I	7,524,000	552,000	8,076,000
Cordillera Administrative Region (CAR)	3,371,000		3,371,000
Regional Field Unit - CAR	3,371,000		3,371,000
Region II - Cagayan Valley	5,500,000	1,851,000	7,351,000
Regional Field Unit - II	5,500,000	1,851,000	7,351,000
Region III - Central Luzon	3,091,000	2,610,000	5,701,000
Regional Field Unit - III	3,091,000	2,610,000	5,701,000
Region IVA - CALABARZON	4,608,000	1,916,000	6,524,000
Regional Field Unit - IVA	4,608,000	1,916,000	6,524,000
Region IVB - MIMAROPA	1,419,000	1,505,000	2,924,000
Regional Field Unit - IVB	1,419,000	1,505,000	2,924,000
Region V - Bicol	1,765,000	368,000	2,133,000
Regional Field Unit - V	1,765,000	368,000	2,133,000
Region VI - Western Visayas	820,000	749,000	1,569,000
Regional Field Unit - VI	820,000	749,000	1,569,000
Region VII - Central Visayas	1,349,000	1,289,000	2,638,000
Regional Field Unit - VII	1,349,000	1,289,000	2,638,000
Region VIII - Eastern Visayas	4,280,000	134,000	4,414,000
Regional Field Unit - VIII	4,280,000	134,000	4,414,000
Region IX - Zamboanga Peninsula	4,252,000	1,897,000	6,149,000

	Regional Field Unit - IX	4,252,000	1,897,000	6,149,000
	Region X - Northern Mindanao	1,368,000	334,000	1,702,000
	Regional Field Unit - X	1,368,000	334,000	1,702,000
	Region XI - Davao	2,380,000	190,000	2,570,000
	Regional Field Unit - XI	2,380,000	190,000	2,570,000
	Region XII - SOCCSKSARGEN	4,800,000	1,770,000	6,570,000
	Regional Field Unit - XII	4,800,000	1,770,000	6,570,000
	Region XIII - CARAGA	6,399,000	481,000	6,880,000
	Regional Field Unit - XIII	6,399,000	481,000	6,880,000
310101100006000	Other production support services activities	308,625,000	97,016,000	405,641,000
	National Capital Region (NCR)	58,910,000	34,506,000	93,416,000
	Bureau of Animal Industry	20,234,000	20,906,000	41,140,000
	Bureau of Plant Industry	38,676,000	13,600,000	52,276,000
	Region I - Ilocos	36,386,000	7,447,000	43,833,000
	Regional Field Unit - I	36,386,000	7,447,000	43,833,000
	Cordillera Administrative Region (CAR)	18,203,000	2,207,000	20,410,000
	Regional Field Unit - CAR	18,203,000	2,207,000	20,410,000
	Region II - Cagayan Valley		2,619,000	2,619,000
	Regional Field Unit - II		2,619,000	2,619,000
	Region III - Central Luzon	22,183,000	4,440,000	26,623,000

Regional Field Unit - III	22,183,000	4,440,000	26,623,000
Region IVA - CALABARZON	3,203,000	9,163,000	12,366,000
Regional Field Unit - IVA	3,203,000	9,163,000	12,366,000
Region IVB - MIMAROPA	25,075,000	4,725,000	29,800,000
Regional Field Unit - IVB	25,075,000	4,725,000	29,800,000
Region V - Bicol	10,013,000	6,105,000	16,118,000
Regional Field Unit - V	10,013,000	6,105,000	16,118,000
Region VI - Western Visayas	983,000	4,515,000	5,498,000
Regional Field Unit - VI	983,000	4,515,000	5,498,000
Region VII - Central Visayas	18,324,000	5,912,000	24,236,000
Regional Field Unit - VII	18,324,000	5,912,000	24,236,000
Region VIII - Eastern Visayas	19,201,000	2,813,000	22,014,000
Regional Field Unit - VIII	19,201,000	2,813,000	22,014,000
Region IX - Zamboanga Peninsula	30,204,000	2,272,000	32,476,000
Regional Field Unit - IX	30,204,000	2,272,000	32,476,000
Region X - Northern Mindanao	25,212,000	2,454,000	27,666,000
Regional Field Unit - X	25,212,000	2,454,000	27,666,000
Region XI - Davao	1,920,000	4,027,000	5,947,000
Regional Field Unit - XI	1,920,000	4,027,000	5,947,000
Region XII - SOCCSKSARGEN	23,524,000	1,769,000	25,293,000
Regional Field Unit - XII	23,524,000	1,769,000	25,293,000

	Region XIII - CARAGA	15,284,000	2,042,000		17,326,000
	Regional Field Unit - XIII	15,284,000	2,042,000		17,326,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	96,643,000	260,252,000	150,000	357,045,000
310102100007000	Market development services	96,643,000	260,252,000	150,000	357,045,000
	National Capital Region (NCR)		64,152,000		64,152,000
	Central Office		64,152,000		64,152,000
	Region I - Ilocos	1,779,000	10,942,000		12,721,000
	Regional Field Unit - I	1,779,000	10,942,000		12,721,000
	Cordillera Administrative Region (CAR)	6,563,000	20,305,000		26,868,000
	Regional Field Unit - CAR	6,563,000	20,305,000		26,868,000
	Region II - Cagayan Valley	6,805,000	17,639,000		24,444,000
	Regional Field Unit - II	6,805,000	17,639,000		24,444,000
	Region III - Central Luzon	6,083,000	18,880,000		24,963,000
	Regional Field Unit - III	6,083,000	18,880,000		24,963,000
	Region IVA - CALABARZON	5,982,000	11,264,000		17,246,000
	Regional Field Unit - IVA	5,982,000	11,264,000		17,246,000
	Region IVB - MIMAROPA	6,640,000	19,124,000		25,764,000
	Regional Field Unit - IVB	6,640,000	19,124,000		25,764,000
	Region V - Bicol	7,419,000	17,052,000		24,471,000
	Regional Field Unit - V	7,419,000	17,052,000		24,471,000
	Region VI - Western Visayas	5,868,000	17,186,000		23,054,000
	Regional Field Unit				

	- VI	5,868,000	17,186,000		23,054,000
	Region VII - Central Visayas	7,477,000	9,710,000		17,187,000
	Regional Field Unit - VII	7,477,000	9,710,000		17,187,000
	Region VIII - Eastern Visayas	7,448,000	6,317,000		13,765,000
	Regional Field Unit - VIII	7,448,000	6,317,000		13,765,000
	Region IX - Zamboanga Peninsula	6,857,000	10,873,000		17,730,000
	Regional Field Unit - IX	6,857,000	10,873,000		17,730,000
	Region X - Northern Mindanao	6,173,000	12,353,000		18,526,000
	Regional Field Unit - X	6,173,000	12,353,000		18,526,000
	Region XI - Davao	6,646,000	10,375,000		17,021,000
	Regional Field Unit - XI	6,646,000	10,375,000		17,021,000
	Region XII - SOCCSKSARGEN	6,954,000	8,130,000	150,000	15,234,000
	Regional Field Unit - XII	6,954,000	8,130,000	150,000	15,234,000
	Region XIII - CARAGA	7,949,000	5,950,000		13,899,000
	Regional Field Unit - XIII	7,949,000	5,950,000		13,899,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	244,998,000	3,819,647,000	176,985,000	4,241,630,000
310103100001000	ESETS on the National Rice Program		2,155,073,000	88,860,000	2,243,933,000
	National Capital Region (NCR)		383,404,000		383,404,000
	Central Office		67,784,000		67,784,000
	Agricultural Training Institute		276,000,000		276,000,000

Bureau of Plant Industry	11,900,000		11,900,000
Bureau of Soils and Water Management	27,720,000		27,720,000
Region I - Ilocos	99,722,000		99,722,000
Regional Field Unit - I	99,722,000		99,722,000
Cordillera Administrative Region (CAR)	125,174,000	130,000	125,304,000
Regional Field Unit - CAR	125,174,000	130,000	125,304,000
Region II - Cagayan Valley	256,287,000	1,500,000	257,787,000
Regional Field Unit - II	256,287,000	1,500,000	257,787,000
Region III - Central Luzon	155,923,000	730,000	156,653,000
Regional Field Unit - III	155,923,000	730,000	156,653,000
Region IVA - CALABARZON	138,495,000		138,495,000
Regional Field Unit - IVA	138,495,000		138,495,000
Region IVB - MIMAROPA	172,539,000	17,650,000	190,189,000
Regional Field Unit - IVB	172,539,000	17,650,000	190,189,000
Region V - Bicol	188,135,000		188,135,000
Regional Field Unit - V	188,135,000		188,135,000
Region VI - Western Visayas	207,135,000	60,550,000	267,685,000
Regional Field Unit - VI	207,135,000	60,550,000	267,685,000
Region VII - Central Visayas	56,582,000		56,582,000
Regional Field Unit - VII	56,582,000		56,582,000

Region VIII - Eastern Visayas	73,019,000	1,000,000	74,019,000
Regional Field Unit - VIII	73,019,000	1,000,000	74,019,000
Region IX - Zamboanga Peninsula	72,748,000		72,748,000
Regional Field Unit - IX	72,748,000		72,748,000
Region X - Northern Mindanao	37,869,000	300,000	38,169,000
Regional Field Unit - X	37,869,000	300,000	38,169,000
Region XI - Davao	33,940,000	90,000	34,030,000
Regional Field Unit - XI	33,940,000	90,000	34,030,000
Region XII - SOCCSKSARGEN	93,926,000	6,910,000	100,836,000
Regional Field Unit - XII	93,926,000	6,910,000	100,836,000
Region XIII - CARAGA	60,175,000		60,175,000
Regional Field Unit - XIII	60,175,000		60,175,000
310103100002000 ESETS on the National Livestock Program	265,529,000	52,945,000	318,474,000
National Capital Region (NCR)	101,820,000	44,020,000	145,840,000
Central Office	7,599,000		7,599,000
Agricultural Training Institute	87,701,000	44,020,000	131,721,000
Bureau of Animal Industry	6,520,000		6,520,000
Region I - Ilocos	11,096,000	7,700,000	18,796,000
Regional Field Unit - I	11,096,000	7,700,000	18,796,000
Cordillera Administrative Region (CAR)	12,549,000	1,000,000	13,549,000
Regional Field Unit - CAR	12,549,000	1,000,000	13,549,000

Region II - Cagayan Valley	6,117,000		6,117,000
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Regional Field Unit - II	6,117,000		6,117,000
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Region III - Central Luzon	16,300,000		16,300,000
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Regional Field Unit - III	16,300,000		16,300,000
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Region IVA - CALABARZON	12,823,000		12,823,000
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Regional Field Unit - IVA	12,823,000		12,823,000
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Region IVB - MIMAROPA	5,481,000		5,481,000
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Regional Field Unit - IVB	5,481,000		5,481,000
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Region V - Bicol	10,972,000		10,972,000
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Regional Field Unit - V	10,972,000		10,972,000
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Region VI - Western Visayas	13,680,000		13,680,000
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Regional Field Unit - VI	13,680,000		13,680,000
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Region VII - Central Visayas	14,521,000		14,521,000
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Regional Field Unit - VII	14,521,000		14,521,000
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Region VIII - Eastern Visayas	15,690,000		15,690,000
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Regional Field Unit - VIII	15,690,000		15,690,000
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Region IX - Zamboanga Peninsula	7,651,000		7,651,000
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Regional Field Unit - IX	7,651,000		7,651,000
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Region X - Northern Mindanao	15,811,000	25,000	15,836,000
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Regional Field Unit - X	15,811,000	25,000	15,836,000
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Region XI - Davao	7,950,000		7,950,000
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Regional Field Unit			

	- XI	7,950,000		7,950,000
	Region XII - SOCCSKSARGEN	5,500,000	200,000	5,700,000
	Regional Field Unit - XII	5,500,000	200,000	5,700,000
	Region XIII - CARAGA	7,568,000		7,568,000
	Regional Field Unit - XIII	7,568,000		7,568,000
310103100003000	ESETS on the National Corn Program	483,769,000	180,000	483,949,000
	National Capital Region (NCR)	208,520,000		208,520,000
	Central Office	31,355,000		31,355,000
	Agricultural Training Institute	165,000,000		165,000,000
	Bureau of Plant Industry	3,165,000		3,165,000
	Bureau of Soils and Water Management	9,000,000		9,000,000
	Region I - Ilocos	16,741,000		16,741,000
	Regional Field Unit - I	16,741,000		16,741,000
	Cordillera Administrative Region (CAR)	18,245,000		18,245,000
	Regional Field Unit - CAR	18,245,000		18,245,000
	Region II - Cagayan Valley	19,920,000		19,920,000
	Regional Field Unit - II	19,920,000		19,920,000
	Region III - Central Luzon	23,823,000		23,823,000
	Regional Field Unit - III	23,823,000		23,823,000
	Region IVA - CALABARZON	15,061,000	150,000	15,211,000
	Regional Field Unit - IVA	15,061,000	150,000	15,211,000

Region IVB - MIMAROPA	23,818,000		23,818,000
Regional Field Unit - IVB	23,818,000		23,818,000
Region V - Bicol	6,164,000		6,164,000
Regional Field Unit - V	6,164,000		6,164,000
Region VI - Western Visayas	18,768,000		18,768,000
Regional Field Unit - VI	18,768,000		18,768,000
Region VII - Central Visayas	27,010,000		27,010,000
Regional Field Unit - VII	27,010,000		27,010,000
Region VIII - Eastern Visayas	16,234,000		16,234,000
Regional Field Unit - VIII	16,234,000		16,234,000
Region IX - Zamboanga Peninsula	20,350,000		20,350,000
Regional Field Unit - IX	20,350,000		20,350,000
Region X - Northern Mindanao	17,885,000	30,000	17,915,000
Regional Field Unit - X	17,885,000	30,000	17,915,000
Region XI - Davao	17,420,000		17,420,000
Regional Field Unit - XI	17,420,000		17,420,000
Region XII - SOCCSKSARGEN	22,790,000		22,790,000
Regional Field Unit - XII	22,790,000		22,790,000
Region XIII - CARAGA	11,020,000		11,020,000
Regional Field Unit - XIII	11,020,000		11,020,000
310103100004000 ESETS on the National High-Value Crops Development Program	392,641,000		392,641,000

National Capital Region (NCR)	94,680,000	94,680,000
Central Office	16,980,000	16,980,000
Agricultural Training Institute	70,200,000	70,200,000
Bureau of Plant Industry	7,500,000	7,500,000
Region I - Ilocos	19,528,000	19,528,000
Regional Field Unit - I	19,528,000	19,528,000
Cordillera Administrative Region (CAR)	19,933,000	19,933,000
Regional Field Unit - CAR	19,933,000	19,933,000
Region II - Cagayan Valley	23,900,000	23,900,000
Regional Field Unit - II	23,900,000	23,900,000
Region III - Central Luzon	7,556,000	7,556,000
Regional Field Unit - III	7,556,000	7,556,000
Region IVA - CALABARZON	32,103,000	32,103,000
Regional Field Unit - IV	32,103,000	32,103,000
Region IVB - MIMAROPA	15,550,000	15,550,000
Regional Field Unit - IVB	15,550,000	15,550,000
Region V - Bicol	17,141,000	17,141,000
Regional Field Unit - V	17,141,000	17,141,000
Region VI - Western Visayas	11,886,000	11,886,000
Regional Field Unit - VI	11,886,000	11,886,000
Region VII - Central Visayas	25,096,000	25,096,000

	Regional Field Unit - VII	25,096,000	25,096,000
	Region VIII - Eastern Visayas	16,632,000	16,632,000
	Regional Field Unit - VIII	16,632,000	16,632,000
	Region IX - Zamboanga Peninsula	19,200,000	19,200,000
	Regional Field Unit - IX	19,200,000	19,200,000
	Region X - Northern Mindanao	13,181,000	13,181,000
	Regional Field Unit - X	13,181,000	13,181,000
	Region XI - Davao	27,084,000	27,084,000
	Regional Field Unit - XI	27,084,000	27,084,000
	Region XII - SOCCSKSARGEN	25,231,000	25,231,000
	Regional Field Unit - XII	25,231,000	25,231,000
	Region XIII - CARAGA	23,940,000	23,940,000
	Regional Field Unit - XIII	23,940,000	23,940,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	199,897,000	199,897,000
	National Capital Region (NCR)	75,453,000	75,453,000
	Central Office	14,389,000	14,389,000
	Agricultural Training Institute	55,200,000	55,200,000
	Bureau of Animal Industry	1,864,000	1,864,000
	Bureau of Soils and Water Management	4,000,000	4,000,000
	Region I - Ilocos	4,742,000	4,742,000
	Regional Field Unit - I	4,742,000	4,742,000

Cordillera Administrative Region (CAR)	12,194,000	12,194,000
Regional Field Unit - CAR	12,194,000	12,194,000
Region II - Cagayan Valley	12,249,000	12,249,000
Regional Field Unit - II	12,249,000	12,249,000
Region III - Central Luzon	11,220,000	11,220,000
Regional Field Unit - III	11,220,000	11,220,000
Region IVA - CALABARZON	24,969,000	24,969,000
Regional Field Unit - IVA	24,969,000	24,969,000
Region IVB - MIMAROPA	6,948,000	6,948,000
Regional Field Unit - IVB	6,948,000	6,948,000
Region V - Bicol	5,090,000	5,090,000
Regional Field Unit - V	5,090,000	5,090,000
Region VI - Western Visayas	8,775,000	8,775,000
Regional Field Unit - VI	8,775,000	8,775,000
Region VII - Central Visayas	7,472,000	7,472,000
Regional Field Unit - VII	7,472,000	7,472,000
Region VIII - Eastern Visayas	4,129,000	4,129,000
Regional Field Unit - VIII	4,129,000	4,129,000
Region IX - Zamboanga Peninsula	4,179,000	4,179,000
Regional Field Unit - IX	4,179,000	4,179,000

	Region X - Northern Mindanao		5,789,000		5,789,000
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	Regional Field Unit - X		5,789,000		5,789,000
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	Region XI - Davao		5,477,000		5,477,000
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	Regional Field Unit - XI		5,477,000		5,477,000
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	Region XII - SOCCSKSARGEN		6,226,000		6,226,000
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	Regional Field Unit - XII		6,226,000		6,226,000
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	Region XIII - CARAGA		4,985,000		4,985,000
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	Regional Field Unit - XIII		4,985,000		4,985,000
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310103100006000	Other extension support, education and training services activities	244,998,000	278,108,000	35,000,000	558,106,000
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	National Capital Region (NCR)	244,998,000	258,261,000	32,000,000	535,259,000
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	Agricultural Training Institute	244,998,000	258,261,000	32,000,000	535,259,000
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	Region I - Ilocos		3,516,000		3,516,000
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	Regional Field Unit - I		3,516,000		3,516,000
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	Cordillera Administrative Region (CAR)		1,356,000		1,356,000
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	Regional Field Unit - CAR		1,356,000		1,356,000
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	Region III - Central Luzon		1,765,000		1,765,000
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	Regional Field Unit - III		1,765,000		1,765,000
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	Region IVA - CALABARZON		2,415,000		2,415,000
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	Regional Field Unit - IVA		2,415,000		2,415,000
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	Region IVB - MIMAROPA		1,380,000		1,380,000
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	Regional Field Unit - IVB		1,380,000		1,380,000
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	Region V - Bicol	1,198,000		1,198,000
	Regional Field Unit - V	1,198,000		1,198,000
	Region VI - Western Visayas	1,038,000		1,038,000
	Regional Field Unit - VI	1,038,000		1,038,000
	Region VII - Central Visayas	2,412,000		2,412,000
	Regional Field Unit - VII	2,412,000		2,412,000
	Region IX - Zamboanga Peninsula	1,130,000	3,000,000	4,130,000
	Regional Field Unit - IX	1,130,000	3,000,000	4,130,000
	Region X - Northern Mindanao	551,000		551,000
	Regional Field Unit - X	551,000		551,000
	Region XI - Davao	1,189,000		1,189,000
	Regional Field Unit - XI	1,189,000		1,189,000
	Region XII - SOCCSKSARGEN	1,897,000		1,897,000
	Regional Field Unit - XII	1,897,000		1,897,000
310103100007000	ESETS on the Halal Food Industry Development Program	44,630,000		44,630,000
	National Capital Region (NCR)	22,955,000		22,955,000
	Central Office	14,345,000		14,345,000
	Agricultural Training Institute	8,420,000		8,420,000
	Bureau of Plant Industry	190,000		190,000
	Region I - Ilocos	700,000		700,000
	Regional Field Unit - I	700,000		700,000

Cordillera Administrative Region (CAR)	2,575,000	2,575,000
Regional Field Unit - CAR	2,575,000	2,575,000
Region II - Cagayan Valley	500,000	500,000
Regional Field Unit - II	500,000	500,000
Region III - Central Luzon	830,000	830,000
Regional Field Unit - III	830,000	830,000
Region IVA - CALABARZON	2,100,000	2,100,000
Regional Field Unit - IVA	2,100,000	2,100,000
Region IVB - MIMAROPA	2,500,000	2,500,000
Regional Field Unit - IVB	2,500,000	2,500,000
Region V - Bicol	500,000	500,000
Regional Field Unit - V	500,000	500,000
Region VI - Western Visayas	1,000,000	1,000,000
Regional Field Unit - VI	1,000,000	1,000,000
Region VII - Central Visayas	3,000,000	3,000,000
Regional Field Unit - VII	3,000,000	3,000,000
Region VIII - Eastern Visayas	1,000,000	1,000,000
Regional Field Unit - VIII	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	1,760,000	1,760,000
Regional Field Unit - IX	1,760,000	1,760,000

	Region X - Northern Mindanao		500,000		500,000
	Regional Field Unit - X		500,000		500,000
	Region XI - Davao		500,000		500,000
	Regional Field Unit - XI		500,000		500,000
	Region XII - SOCCSKSARGEN		4,000,000		4,000,000
	Regional Field Unit - XII		4,000,000		4,000,000
	Region XIII - CARAGA		210,000		210,000
	Regional Field Unit - XIII		210,000		210,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	675,669,000	1,651,485,000	34,495,000	2,361,649,000
310104100001000	R&D on the National Rice Program		825,782,000	27,587,000	853,369,000
	National Capital Region (NCR)		456,359,000		456,359,000
	Central Office		29,138,000		29,138,000
	Bureau of Agricultural Research		407,500,000		407,500,000
	Bureau of Plant Industry		16,721,000		16,721,000
	Bureau of Soils and Water Management		3,000,000		3,000,000
	Region I - Ilocos		48,890,000	4,500,000	53,390,000
	Regional Field Unit - I		48,890,000	4,500,000	53,390,000
	Cordillera Administrative Region (CAR)		20,543,000		20,543,000
	Regional Field Unit - CAR		20,543,000		20,543,000
	Region II - Cagayan Valley		67,418,000	2,000,000	69,418,000
	Regional Field Unit - II		67,418,000	2,000,000	69,418,000

Region III - Central Luzon	57,281,000		57,281,000
Regional Field Unit - III	57,281,000		57,281,000
Region IVA - CALABARZON	14,524,000	370,000	14,894,000
Regional Field Unit - IVA	14,524,000	370,000	14,894,000
Region IVB - MIMAROPA	11,511,000		11,511,000
Regional Field Unit - IVB	11,511,000		11,511,000
Region V - Bicol	25,195,000	5,696,000	30,891,000
Regional Field Unit - V	25,195,000	5,696,000	30,891,000
Region VI - Western Visayas	33,367,000	1,275,000	34,642,000
Regional Field Unit - VI	33,367,000	1,275,000	34,642,000
Region VII - Central Visayas	16,101,000	1,870,000	17,971,000
Regional Field Unit - VII	16,101,000	1,870,000	17,971,000
Region VIII - Eastern Visayas	9,151,000	1,612,000	10,763,000
Regional Field Unit - VIII	9,151,000	1,612,000	10,763,000
Region IX - Zamboanga Peninsula	8,654,000		8,654,000
Regional Field Unit - IX	8,654,000		8,654,000
Region X - Northern Mindanao	15,287,000	6,141,000	21,428,000
Regional Field Unit - X	15,287,000	6,141,000	21,428,000
Region XI - Davao	11,250,000	550,000	11,800,000
Regional Field Unit - XI	11,250,000	550,000	11,800,000
Region XII - SOCCSKSARGEN	19,957,000	413,000	20,370,000

	Regional Field Unit - XII	19,957,000	413,000	20,370,000
	Region XIII - CARAGA	10,294,000	3,160,000	13,454,000
	Regional Field Unit - XIII	10,294,000	3,160,000	13,454,000
310104100002000	R&D on the National Livestock Program	35,268,000	2,286,000	37,554,000
	National Capital Region (NCR)	12,582,000		12,582,000
	Central Office	187,000		187,000
	Bureau of Animal Industry	12,395,000		12,395,000
	Cordillera Administrative Region (CAR)	469,000	336,000	805,000
	Regional Field Unit - CAR	469,000	336,000	805,000
	Region II - Cagayan Valley	1,142,000		1,142,000
	Regional Field Unit - II	1,142,000		1,142,000
	Region III - Central Luzon	1,399,000		1,399,000
	Regional Field Unit - III	1,399,000		1,399,000
	Region IVA - CALABARZON	5,090,000	508,000	5,598,000
	Regional Field Unit - IVA	5,090,000	508,000	5,598,000
	Region IVB - MIMAROPA	299,000	322,000	621,000
	Regional Field Unit - IVB	299,000	322,000	621,000
	Region V - Bicol	2,091,000		2,091,000
	Regional Field Unit - V	2,091,000		2,091,000
	Region VI - Western Visayas	179,000		179,000
	Regional Field Unit - VI	179,000		179,000

	Region VIII - Eastern Visayas	1,494,000		1,494,000
	Regional Field Unit - VIII	1,494,000		1,494,000
	Region IX - Zamboanga Peninsula	4,068,000		4,068,000
	Regional Field Unit - IX	4,068,000		4,068,000
	Region X - Northern Mindanao	1,352,000		1,352,000
	Regional Field Unit - X	1,352,000		1,352,000
	Region XI - Davao	3,610,000	1,120,000	4,730,000
	Regional Field Unit - XI	3,610,000	1,120,000	4,730,000
	Region XII - SOCCSKSARGEN	1,493,000		1,493,000
	Regional Field Unit - XII	1,493,000		1,493,000
310104100003000	R&D on the National Corn Program	149,887,000	4,622,000	154,509,000
	National Capital Region (NCR)	111,300,000	2,410,000	113,710,000
	Central Office	1,200,000		1,200,000
	Bureau of Agricultural Research	85,000,000		85,000,000
	Bureau of Plant Industry	1,100,000	410,000	1,510,000
	Bureau of Soils and Water Management	24,000,000	2,000,000	26,000,000
	Region I - Ilocos	6,750,000		6,750,000
	Regional Field Unit - I	6,750,000		6,750,000
	Cordillera Administrative Region (CAR)	3,925,000		3,925,000
	Regional Field Unit - CAR	3,925,000		3,925,000

Region II - Cagayan Valley	9,550,000		9,550,000
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Regional Field Unit - II	9,550,000		9,550,000
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Region III - Central Luzon	840,000		840,000
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Regional Field Unit - III	840,000		840,000
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Region IVA - CALABARZON	4,041,000	200,000	4,241,000
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Regional Field Unit - IVA	4,041,000	200,000	4,241,000
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Region IVB - MIMAROPA	1,000,000		1,000,000
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Regional Field Unit - IVB	1,000,000		1,000,000
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Region V - Bicol	836,000		836,000
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Regional Field Unit - V	836,000		836,000
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Region VI - Western Visayas	2,139,000		2,139,000
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Regional Field Unit - VI	2,139,000		2,139,000
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Region VII - Central Visayas	135,000		135,000
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Regional Field Unit - VII	135,000		135,000
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Region VIII - Eastern Visayas	500,000		500,000
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Regional Field Unit - VIII	500,000		500,000
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Region IX - Zamboanga Peninsula	706,000		706,000
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Regional Field Unit - IX	706,000		706,000
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Region X - Northern Mindanao	450,000		450,000
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Regional Field Unit - X	450,000		450,000
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Region XI - Davao	1,200,000		1,200,000
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Regional Field Unit			

	- XI		1,200,000		1,200,000
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	Region XII - SOCCSKSARGEN		5,835,000		5,835,000
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	Regional Field Unit - XII		5,835,000		5,835,000
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	Region XIII - CARAGA		680,000	2,012,000	2,692,000
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	Regional Field Unit - XIII		680,000	2,012,000	2,692,000
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310104100004000	R&D on the National High -Value Crops Development Program		105,356,000		105,356,000
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	National Capital Region (NCR)		105,356,000		105,356,000
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	Bureau of Agricultural Research		105,356,000		105,356,000
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310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		60,716,000		60,716,000
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	National Capital Region (NCR)		60,716,000		60,716,000
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	Bureau of Animal Industry		5,168,000		5,168,000
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	Bureau of Agricultural Research		47,108,000		47,108,000
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	Bureau of Soils and Water Management		8,440,000		8,440,000
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310104100006000	Other research and development activities	675,669,000	474,476,000		1,150,145,000
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	National Capital Region (NCR)	172,142,000	414,924,000		587,066,000
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	Bureau of Animal Industry	96,660,000	3,344,000		100,004,000
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	Bureau of Agricultural Research		360,588,000		360,588,000
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	Bureau of Plant Industry	75,482,000	16,347,000		91,829,000
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	Bureau of Soils and Water Management		34,645,000		34,645,000
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	Region I - Ilocos	44,939,000	4,798,000		49,737,000
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Regional Field Unit - I	44,939,000	4,798,000	49,737,000
Cordillera Administrative Region (CAR)	18,274,000	4,706,000	22,980,000
Regional Field Unit - CAR	18,274,000	4,706,000	22,980,000
Region II - Cagayan Valley	46,999,000	2,073,000	49,072,000
Regional Field Unit - II	46,999,000	2,073,000	49,072,000
Region III - Central Luzon	21,790,000	5,790,000	27,580,000
Regional Field Unit - III	21,790,000	5,790,000	27,580,000
Region IVA - CALABARZON	31,069,000	6,200,000	37,269,000
Regional Field Unit - IVA	31,069,000	6,200,000	37,269,000
Region IVB - MIMAROPA	38,999,000	7,178,000	46,177,000
Regional Field Unit - IVB	38,999,000	7,178,000	46,177,000
Region V - Bi col	30,408,000	5,357,000	35,765,000
Regional Field Unit - V	30,408,000	5,357,000	35,765,000
Region VI - Western Visayas	40,467,000	1,662,000	42,129,000
Regional Field Unit - VI	40,467,000	1,662,000	42,129,000
Region VII - Central Visayas	48,375,000	1,722,000	50,097,000
Regional Field Unit - VII	48,375,000	1,722,000	50,097,000
Region VIII - Eastern Visayas	33,919,000	1,554,000	35,473,000
Regional Field Unit - VIII	33,919,000	1,554,000	35,473,000
Region IX - Zamboanga Peninsula	48,319,000	7,513,000	55,832,000

	Philippine Rubber Research Institute	6,000,000		6,000,000
	Regional Field Unit - IX	48,319,000	1,513,000	49,832,000
	Region X - Northern Mindanao	28,154,000	2,195,000	30,349,000
	Regional Field Unit - X	28,154,000	2,195,000	30,349,000
	Region XI - Davao	25,566,000	4,367,000	29,933,000
	Regional Field Unit - XI	25,566,000	4,367,000	29,933,000
	Region XII - SOCCSKSARGEN	27,175,000	2,610,000	29,785,000
	Regional Field Unit - XII	27,175,000	2,610,000	29,785,000
	Region XIII - CARAGA	19,074,000	1,827,000	20,901,000
	Regional Field Unit - XIII	19,074,000	1,827,000	20,901,000
310200000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	540,735,000	13,670,837,000 14,226,574,000
310201000000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM		363,978,000	1,549,595,000 1,913,573,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		83,675,000	597,162,000 680,837,000
	National Capital Region (NCR)			10,291,000 10,291,000
	Central Office			10,291,000 10,291,000
	Region I - Ilocos			66,826,000 66,826,000
	Regional Field Unit - I			66,826,000 66,826,000
	Cordillera Administrative Region (CAR)		21,000,000	1,484,000 22,484,000
	Regional Field Unit - CAR		21,000,000	1,484,000 22,484,000

Region II - Cagayan Valley	17,500,000	42,860,000	60,360,000
Regional Field Unit - II	17,500,000	42,860,000	60,360,000
Region III - Central Luzon	500,000	122,099,000	122,599,000
Regional Field Unit - III	500,000	122,099,000	122,599,000
Region IVA - CALABARZON		47,933,000	47,933,000
Regional Field Unit - IVA		47,933,000	47,933,000
Region IVB - MIMAROPA	3,000,000	22,000,000	25,000,000
Regional Field Unit - IVB	3,000,000	22,000,000	25,000,000
Region V - Bicol		64,055,000	64,055,000
Regional Field Unit - V		64,055,000	64,055,000
Region VI - Western Visayas	25,000,000	49,676,000	74,676,000
Regional Field Unit - VI	25,000,000	49,676,000	74,676,000
Region VII - Central Visayas	175,000	10,958,000	11,133,000
Regional Field Unit - VII	175,000	10,958,000	11,133,000
Region VIII - Eastern Visayas		7,484,000	7,484,000
Regional Field Unit - VIII		7,484,000	7,484,000
Region IX - Zamboanga Peninsula	11,500,000	27,615,000	39,115,000
Regional Field Unit - IX	11,500,000	27,615,000	39,115,000
Region X - Northern Mindanao		29,225,000	29,225,000
Regional Field Unit - X		29,225,000	29,225,000
Region XI - Davao	5,000,000	21,700,000	26,700,000

	Regional Field Unit - XI	5,000,000	21,700,000	26,700,000
	Region XII - SOCCSKSARGEN		46,131,000	46,131,000
	Regional Field Unit - XII		46,131,000	46,131,000
	Region XIII - CARAGA		26,825,000	26,825,000
	Regional Field Unit - XIII		26,825,000	26,825,000
310201100002000	PAEF on the National Livestock Program	68,251,000	48,327,000	116,578,000
	National Capital Region (NCR)	1,307,000		1,307,000
	Central Office	1,307,000		1,307,000
	Cordillera Administrative Region (CAR)	8,957,000		8,957,000
	Regional Field Unit - CAR	8,957,000		8,957,000
	Region II - Cagayan Valley		3,570,000	3,570,000
	Regional Field Unit - II		3,570,000	3,570,000
	Region IVA - CALABARZON		336,000	336,000
	Regional Field Unit - IVA		336,000	336,000
	Region IVB - MIMAROPA	5,014,000	1,316,000	6,330,000
	Regional Field Unit - IVB	5,014,000	1,316,000	6,330,000
	Region V - Bicol	7,500,000	299,000	7,799,000
	Regional Field Unit - V	7,500,000	299,000	7,799,000
	Region VI - Western Visayas	32,500,000		32,500,000
	Regional Field Unit - VI	32,500,000		32,500,000
	Region VII - Central Visayas		6,067,000	6,067,000

	Regional Field Unit - VII		6,067,000	6,067,000
	Region VIII - Eastern Visayas		896,000	896,000
	Regional Field Unit - VIII		896,000	896,000
	Region IX - Zamboanga Peninsula	7,500,000		7,500,000
	Regional Field Unit - IX	7,500,000		7,500,000
	Region X - Northern Mindanao	843,000	5,078,000	5,921,000
	Regional Field Unit - X	843,000	5,078,000	5,921,000
	Region XI - Davao		10,701,000	10,701,000
	Regional Field Unit - XI		10,701,000	10,701,000
	Region XII - SOCCSKSARGEN	4,630,000	8,170,000	12,800,000
	Regional Field Unit - XII	4,630,000	8,170,000	12,800,000
	Region XIII - CARAGA		11,894,000	11,894,000
	Regional Field Unit - XIII		11,894,000	11,894,000
310201100003000	PAEF on the National Corn Program	25,000,000	503,130,000	528,130,000
	National Capital Region (NCR)		12,516,000	12,516,000
	Central Office		12,516,000	12,516,000
	Region I - Ilocos		29,370,000	29,370,000
	Regional Field Unit - I		29,370,000	29,370,000
	Cordillera Administrative Region (CAR)		36,177,000	36,177,000
	Regional Field Unit - CAR		36,177,000	36,177,000
	Region II - Cagayan Valley		48,250,000	48,250,000

Regional Field Unit - II		48,250,000	48,250,000
Region III - Central Luzon		45,200,000	45,200,000
Regional Field Unit - III		45,200,000	45,200,000
Region IVA - CALABARZON		47,101,000	47,101,000
Regional Field Unit - IVA		47,101,000	47,101,000
Region IVB - MIMAROPA		30,391,000	30,391,000
Regional Field Unit - IVB		30,391,000	30,391,000
Region V - Bicol		40,718,000	40,718,000
Regional Field Unit - V		40,718,000	40,718,000
Region VI - Western Visayas	25,000,000	14,226,000	39,226,000
Regional Field Unit - VI	25,000,000	14,226,000	39,226,000
Region VII - Central Visayas		16,766,000	16,766,000
Regional Field Unit - VII		16,766,000	16,766,000
Region VIII - Eastern Visayas		9,718,000	9,718,000
Regional Field Unit - VIII		9,718,000	9,718,000
Region IX - Zamboanga Peninsula		17,291,000	17,291,000
Regional Field Unit - IX		17,291,000	17,291,000
Region X - Northern Mindanao		49,816,000	49,816,000
Regional Field Unit - X		49,816,000	49,816,000
Region XI - Davao		18,871,000	18,871,000
Regional Field Unit - XI		18,871,000	18,871,000
Region XII -			

	SOCCKSARGEN		55,671,000	55,671,000
	Regional Field Unit - XII		55,671,000	55,671,000
	Region XIII - CARAGA		31,048,000	31,048,000
	Regional Field Unit - XIII		31,048,000	31,048,000
310201100004000	PAEF on the National High-Value Crops Development Program	177,580,000	255,965,000	433,545,000
	National Capital Region (NCR)	7,265,000	60,500,000	67,765,000
	Central Office	3,339,000	7,220,000	10,559,000
	Bureau of Plant Industry	576,000		576,000
	Bureau of Soils and Water Management	3,350,000	53,280,000	56,630,000
	Region I - Ilocos	10,655,000	11,295,000	21,950,000
	Regional Field Unit - I	10,655,000	11,295,000	21,950,000
	Cordillera Administrative Region (CAR)	17,054,000	19,012,000	36,066,000
	Regional Field Unit - CAR	17,054,000	19,012,000	36,066,000
	Region II - Cagayan Valley	8,025,000	11,822,000	19,847,000
	Regional Field Unit - II	8,025,000	11,822,000	19,847,000
	Region III - Central Luzon	14,387,000	15,205,000	29,592,000
	Regional Field Unit - III	14,387,000	15,205,000	29,592,000
	Region IVA - CALABARZON	4,080,000	17,465,000	21,545,000
	Regional Field Unit - IVA	4,080,000	17,465,000	21,545,000
	Region IVB - MIMAROPA	7,462,000	13,420,000	20,882,000
	Regional Field Unit - IVB	7,462,000	13,420,000	20,882,000

Region V - Bicol	19,468,000	12,683,000	32,151,000
Regional Field Unit - V	19,468,000	12,683,000	32,151,000
Region VI - Western Visayas	36,377,000	26,948,000	63,325,000
Regional Field Unit - VI	36,377,000	26,948,000	63,325,000
Region VII - Central Visayas	1,183,000	5,705,000	6,888,000
Regional Field Unit - VII	1,183,000	5,705,000	6,888,000
Region VIII - Eastern Visayas	400,000	10,080,000	10,480,000
Regional Field Unit - VIII	400,000	10,080,000	10,480,000
Region IX - Zamboanga Peninsula	16,205,000	13,850,000	30,055,000
Regional Field Unit - IX	16,205,000	13,850,000	30,055,000
Region X - Northern Mindanao	15,320,000	10,617,000	25,937,000
Regional Field Unit - X	15,320,000	10,617,000	25,937,000
Region XI - Davao	8,701,000	5,463,000	14,164,000
Regional Field Unit - XI	8,701,000	5,463,000	14,164,000
Region XII - SOCCSKSARGEN	9,885,000	9,520,000	19,405,000
Regional Field Unit - XII	9,885,000	9,520,000	19,405,000
Region XIII - CARAGA	1,113,000	12,380,000	13,493,000
Regional Field Unit - XIII	1,113,000	12,380,000	13,493,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	9,472,000	145,011,000	154,483,000
National Capital Region (NCR)	7,829,000	99,525,000	107,354,000
Central Office	260,000	1,070,000	1,330,000

Bureau of Soils and Water Management	7,569,000	98,455,000	106,024,000
Region I - Ilocos	44,000	2,900,000	2,944,000
Regional Field Unit - I	44,000	2,900,000	2,944,000
Cordillera Administrative Region (CAR)	40,000	2,555,000	2,595,000
Regional Field Unit - CAR	40,000	2,555,000	2,595,000
Region II - Cagayan Valley		3,084,000	3,084,000
Regional Field Unit - II		3,084,000	3,084,000
Region III - Central Luzon		3,573,000	3,573,000
Regional Field Unit - III		3,573,000	3,573,000
Region IVA - CALABARZON	891,000	4,880,000	5,771,000
Regional Field Unit - IVA	891,000	4,880,000	5,771,000
Region IVB - MIMAROPA	50,000	2,133,000	2,183,000
Regional Field Unit - IVB	50,000	2,133,000	2,183,000
Region V - Bicol	37,000	2,206,000	2,243,000
Regional Field Unit - V	37,000	2,206,000	2,243,000
Region VI - Western Visayas		2,986,000	2,986,000
Regional Field Unit - VI		2,986,000	2,986,000
Region VII - Central Visayas		2,840,000	2,840,000
Regional Field Unit - VII		2,840,000	2,840,000
Region VIII - Eastern Visayas		3,766,000	3,766,000
Regional Field Unit - VIII		3,766,000	3,766,000

	Region IX - Zamboanga Peninsula		2,786,000	2,786,000
	Regional Field Unit - IX		2,786,000	2,786,000
	Region X - Northern Mindanao		2,319,000	2,319,000
	Regional Field Unit - X		2,319,000	2,319,000
	Region XI - Davao		3,398,000	3,398,000
	Regional Field Unit - XI		3,398,000	3,398,000
	Region XII - SOCCSKSARGEN	581,000	2,857,000	3,438,000
	Regional Field Unit - XII	581,000	2,857,000	3,438,000
	Region XIII - CARAGA		3,203,000	3,203,000
	Regional Field Unit - XIII		3,203,000	3,203,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	15,002,000	71,182,000	1,913,742,000
310202100001000	INS on the National Rice Program		1,000,000	1,758,032,000
	National Capital Region (NCR)		7,500,000	7,500,000
	Central Office		7,500,000	7,500,000
	Region I - Ilocos		361,750,000	361,750,000
	Regional Field Unit - I		361,750,000	361,750,000
	Cordillera Administrative Region (CAR)	1,000,000	103,468,000	104,468,000
	Regional Field Unit - CAR	1,000,000	103,468,000	104,468,000
	Region II - Cagayan Valley		133,621,000	133,621,000
	Regional Field Unit - II		133,621,000	133,621,000

Region III - Central Luzon	150,200,000	150,200,000
Regional Field Unit - III	150,200,000	150,200,000
Region IVA - CALABARZON	66,750,000	66,750,000
Regional Field Unit - IVA	66,750,000	66,750,000
Region IVB - MIMAROPA	113,500,000	113,500,000
Regional Field Unit - IVB	113,500,000	113,500,000
Region V - Bicol	249,048,000	249,048,000
Regional Field Unit - V	249,048,000	249,048,000
Region VI - Western Visayas	24,200,000	24,200,000
Regional Field Unit - VI	24,200,000	24,200,000
Region VII - Central Visayas	92,903,000	92,903,000
Regional Field Unit - VII	92,903,000	92,903,000
Region VIII - Eastern Visayas	140,900,000	140,900,000
Regional Field Unit - VIII	140,900,000	140,900,000
Region IX - Zamboanga Peninsula	68,500,000	68,500,000
Regional Field Unit - IX	68,500,000	68,500,000
Region X - Northern Mindanao	56,400,000	56,400,000
Regional Field Unit - X	56,400,000	56,400,000
Region XI - Davao	13,592,000	13,592,000
Regional Field Unit - XI	13,592,000	13,592,000
Region XII - SOCCSKSARGEN	164,500,000	164,500,000

	Regional Field Unit - XII	164,500,000	164,500,000
	Region XIII - CARAGA	11,200,000	11,200,000
	Regional Field Unit - XIII	11,200,000	11,200,000
310202100002000	INS on the National Corn Program	33,625,000	33,625,000
	Region I - Ilocos	10,000,000	10,000,000
	Regional Field Unit - I	10,000,000	10,000,000
	Cordillera Administrative Region (CAR)	4,000,000	4,000,000
	Regional Field Unit - CAR	4,000,000	4,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Regional Field Unit - II	5,000,000	5,000,000
	Region III - Central Luzon	8,000,000	8,000,000
	Regional Field Unit - III	8,000,000	8,000,000
	Region IVA - CALABARZON	1,275,000	1,275,000
	Regional Field Unit - IVA	1,275,000	1,275,000
	Region IVB - MIMAROPA	2,550,000	2,550,000
	Regional Field Unit - IVB	2,550,000	2,550,000
	Region V - Bicol	1,200,000	1,200,000
	Regional Field Unit - V	1,200,000	1,200,000
	Region VI - Western Visayas	1,200,000	1,200,000
	Regional Field Unit - VI	1,200,000	1,200,000
	Region XI - Davao	400,000	400,000

	Regional Field Unit - XI		400,000	400,000
310202100003000	INS on the National High-Value Crops Development Program	28,293,000	89,855,000	118,148,000
	National Capital Region (NCR)	625,000	2,000,000	2,625,000
	Central Office	625,000	2,000,000	2,625,000
	Region I - Ilocos	2,575,000	8,640,000	11,215,000
	Regional Field Unit - I	2,575,000	8,640,000	11,215,000
	Cordillera Administrative Region (CAR)	4,020,000	7,150,000	11,170,000
	Regional Field Unit - CAR	4,020,000	7,150,000	11,170,000
	Region II - Cagayan Valley		14,865,000	14,865,000
	Regional Field Unit - II		14,865,000	14,865,000
	Region III - Central Luzon		11,845,000	11,845,000
	Regional Field Unit - III		11,845,000	11,845,000
	Region IVA - CALABARZON	500,000	6,000,000	6,500,000
	Regional Field Unit - IVA	500,000	6,000,000	6,500,000
	Region IVB - MIMAROPA	2,259,000	3,047,000	5,306,000
	Regional Field Unit - IVB	2,259,000	3,047,000	5,306,000
	Region V - Bicol		3,438,000	3,438,000
	Regional Field Unit - V		3,438,000	3,438,000
	Region VI - Western Visayas	592,000	2,732,000	3,324,000
	Regional Field Unit - VI	592,000	2,732,000	3,324,000
	Region VII - Central Visayas	1,250,000	5,780,000	7,030,000

	Regional Field Unit - VII	1,250,000	5,780,000	7,030,000
	Region VIII - Eastern Visayas		2,170,000	2,170,000
	Regional Field Unit - VIII		2,170,000	2,170,000
	Region IX - Zamboanga Peninsula	2,339,000	5,100,000	7,439,000
	Regional Field Unit - IX	2,339,000	5,100,000	7,439,000
	Region X - Northern Mindanao	5,000,000	9,750,000	14,750,000
	Regional Field Unit - X	5,000,000	9,750,000	14,750,000
	Region XI - Davao	1,240,000	1,154,000	2,394,000
	Regional Field Unit - XI	1,240,000	1,154,000	2,394,000
	Region XII - SOCCSKSARGEN	2,230,000	4,084,000	6,314,000
	Regional Field Unit - XII	2,230,000	4,084,000	6,314,000
	Region XIII - CARAGA	5,663,000	2,100,000	7,763,000
	Regional Field Unit - XIII	5,663,000	2,100,000	7,763,000
310202100004000	Other Water Resources Projects	15,002,000	38,939,000	53,941,000
	National Capital Region (NCR)	15,002,000	38,939,000	53,941,000
	Bureau of Soils and Water Management	15,002,000	38,939,000	53,941,000
310202100005000	INS on the Promotion and Development of Organic Agriculture		2,950,000	35,180,000
	Region I - Ilocos		2,000,000	2,000,000
	Regional Field Unit - I		2,000,000	2,000,000
	Cordillera Administrative Region (CAR)	500,000	2,400,000	2,900,000

	Regional Field Unit - CAR	500,000	2,400,000	2,900,000
	Region III - Central Luzon	1,250,000	11,600,000	12,850,000
	Regional Field Unit - III	1,250,000	11,600,000	12,850,000
	Region IVB - MIMAROPA	500,000	2,800,000	3,300,000
	Regional Field Unit - IVB	500,000	2,800,000	3,300,000
	Region V - Bicol		10,480,000	10,480,000
	Regional Field Unit - V		10,480,000	10,480,000
	Region XII - SOCCSKSARGEN	700,000	2,950,000	3,650,000
	Regional Field Unit - XII	700,000	2,950,000	3,650,000
31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	105,575,000	10,207,500,000	103,313,075,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	105,575,000		105,575,000
	National Capital Region (NCR)	16,722,000		16,722,000
	Central Office	16,722,000		16,722,000
	Region I - Ilocos	5,017,000		5,017,000
	Regional Field Unit - I	5,017,000		5,017,000
	Cordillera Administrative Region (CAR)	4,064,000		4,064,000
	Regional Field Unit - CAR	4,064,000		4,064,000
	Region II - Cagayan Valley	4,589,000		4,589,000
	Regional Field Unit - II	4,589,000		4,589,000
	Region III - Central Luzon	7,489,000		7,489,000

Regional Field Unit - III	7,489,000	7,489,000
Region IVA - CALABARZON	8,661,000	8,661,000
Regional Field Unit - IVA	8,661,000	8,661,000
Region IVB - MIMAROPA	4,621,000	4,621,000
Regional Field Unit - IVB	4,621,000	4,621,000
Region V - Bicol	6,129,000	6,129,000
Regional Field Unit - V	6,129,000	6,129,000
Region VI - Western Visayas	6,396,000	6,396,000
Regional Field Unit - VI	6,396,000	6,396,000
Region VII - Central Visayas	6,378,000	6,378,000
Regional Field Unit - VII	6,378,000	6,378,000
Region VIII - Eastern Visayas	4,994,000	4,994,000
Regional Field Unit - VIII	4,994,000	4,994,000
Region IX - Zamboanga Peninsula	4,217,000	4,217,000
Regional Field Unit - IX	4,217,000	4,217,000
Region X - Northern Mindanao	5,575,000	5,575,000
Regional Field Unit - X	5,575,000	5,575,000
Region XI - Davao	8,649,000	8,649,000
Regional Field Unit - XI	8,649,000	8,649,000
Region XII - SOCCSKSARGEN	7,902,000	7,902,000
Regional Field Unit - XII	7,902,000	7,902,000

	Region XIII - CARAGA	4,172,000	4,172,000
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	Regional Field Unit - XIII	4,172,000	4,172,000
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	Project(s)	10,207,500,000	10,207,500,000
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31020320000000	Locally-Funded Project(s)	10,207,500,000	10,207,500,000
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	National Capital Region (NCR)	291,000,000	291,000,000
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	Central Office	291,000,000	291,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	291,000,000	291,000,000
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	Region I - Ilocos	803,500,000	803,500,000
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	Regional Field Unit - I	803,500,000	803,500,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	803,500,000	803,500,000
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	Cordillera Administrative Region (CAR)	350,000,000	350,000,000
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	Regional Field Unit - CAR	350,000,000	350,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	350,000,000	350,000,000
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	Region II - Cagayan Valley	554,000,000	554,000,000
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	Regional Field Unit - II	554,000,000	554,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	554,000,000	554,000,000
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	Region III - Central Luzon	979,000,000	979,000,000
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	Regional Field Unit - III	979,000,000	979,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	979,000,000	979,000,000
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	Region IVA - CALABARZON	786,000,000	786,000,000
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	Regional Field Unit - IVA	786,000,000	786,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	786,000,000	786,000,000
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	Region IVB - MIMAROPA	270,000,000	270,000,000
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	Regional Field Unit - IVB	270,000,000	270,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	270,000,000	270,000,000
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	Region V - Bicol	810,000,000	810,000,000
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	Regional Field Unit - V	810,000,000	810,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	810,000,000	810,000,000
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	Region VI - Western Visayas	902,000,000	902,000,000
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	Regional Field Unit - VI	902,000,000	902,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	902,000,000	902,000,000
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	Region VII - Central Visayas	773,000,000	773,000,000
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	Regional Field Unit - VII	773,000,000	773,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	773,000,000	773,000,000
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	Region VIII - Eastern Visayas	810,000,000	810,000,000
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	Regional Field Unit - VIII	810,000,000	810,000,000
		-----	-----
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	810,000,000	810,000,000
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	Region IX - Zamboanga Peninsula	377,000,000	377,000,000
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	Regional Field Unit - IX	377,000,000	377,000,000
		-----	-----
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	377,000,000	377,000,000
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	Region X - Northern Mindanao	535,000,000	535,000,000
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	Regional Field Unit - X	535,000,000	535,000,000
		-----	-----
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	535,000,000	535,000,000
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	Region XI - Davao	719,000,000	719,000,000
		-----	-----
	Regional Field Unit - XI	719,000,000	719,000,000
		-----	-----
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	719,000,000	719,000,000
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	Region XII - SOCCSKSARGEN	870,000,000	870,000,000
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	Regional Field Unit - XII	870,000,000	870,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas			870,000,000	870,000,000
	Region XIII - CARAGA			378,000,000	378,000,000
	Regional Field Unit - XIII			378,000,000	378,000,000
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas			378,000,000	378,000,000
310300000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	7,728,000	43,616,000		91,344,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	47,728,000	43,616,000		91,344,000
	National Capital Region (NCR)	47,728,000	43,616,000		91,344,000
	Central Office	47,728,000	43,616,000		91,344,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,795,000	382,487,000	35,844,000	917,126,000
310400100001000	Quality control and inspection	145,308,000	195,371,000	35,844,000	376,523,000
	National Capital Region (NCR)	76,039,000	163,012,000	35,844,000	274,895,000
	Bureau of Animal Industry		26,009,000	20,098,000	46,107,000
	Bureau of Plant Industry	74,555,000	131,753,000	15,746,000	222,054,000
	Bureau of Agricultural and Fisheries Engineering	1,484,000	5,250,000		6,734,000
	Region I - Ilocos	2,749,000	1,414,000		4,163,000
	Regional Field Unit - I	2,749,000	1,414,000		4,163,000
	Cordillera Administrative Region (CAR)	5,967,000	8,195,000		14,162,000

Regional Field Unit - CAR	5,967,000	8,195,000	14,162,000
Region II - Cagayan Valley		901,000	901,000
Regional Field Unit - II		901,000	901,000
Region III - Central Luzon		2,861,000	2,861,000
Regional Field Unit - III		2,861,000	2,861,000
Region IVA - CALABARZON	4,655,000	1,239,000	5,894,000
Regional Field Unit - IVA	4,655,000	1,239,000	5,894,000
Region IVB - MIMAROPA	4,960,000	3,280,000	8,240,000
Regional Field Unit - IVB	4,960,000	3,280,000	8,240,000
Region V - Bicol	4,019,000	3,644,000	7,663,000
Regional Field Unit - V	4,019,000	3,644,000	7,663,000
Region VI - Western Visayas	3,704,000	1,278,000	4,982,000
Regional Field Unit - VI	3,704,000	1,278,000	4,982,000
Region VII - Central Visayas	4,534,000	667,000	5,201,000
Regional Field Unit - VII	4,534,000	667,000	5,201,000
Region VIII - Eastern Visayas	7,964,000	2,251,000	10,215,000
Regional Field Unit - VIII	7,964,000	2,251,000	10,215,000
Region IX - Zamboanga Peninsula	9,983,000	1,281,000	11,264,000
Regional Field Unit - IX	9,983,000	1,281,000	11,264,000
Region X - Northern Mindanao		601,000	601,000
Regional Field Unit - X		601,000	601,000

	Region XI - Davao	3,846,000	1,266,000	5,112,000
	Regional Field Unit - XI	3,846,000	1,266,000	5,112,000
	Region XII - SOCCSKSARGEN	9,575,000	1,034,000	10,609,000
	Regional Field Unit - XII	9,575,000	1,034,000	10,609,000
	Region XIII - CARAGA	7,313,000	2,447,000	9,760,000
	Regional Field Unit - XIII	7,313,000	2,447,000	9,760,000
310400100002000	Agriculture and fishery product standards	15,777,000	42,369,000	58,146,000
	National Capital Region (NCR)	15,777,000	42,369,000	58,146,000
	Central Office	15,777,000	42,369,000	58,146,000
310400100003000	Quarantine services	288,849,000	112,830,000	401,679,000
	National Capital Region (NCR)	288,849,000	112,830,000	401,679,000
	Bureau of Animal Industry	137,897,000	63,442,000	201,339,000
	Bureau of Plant Industry	150,952,000	49,388,000	200,340,000
310400100004000	Registration and licensing	48,861,000	31,917,000	80,778,000
	National Capital Region (NCR)	888,000	19,352,000	20,240,000
	Bureau of Animal Industry		8,678,000	8,678,000
	Bureau of Plant Industry		1,704,000	1,704,000
	Bureau of Agricultural and Fisheries Engineering	888,000	8,970,000	9,858,000
	Region I - Ilocos		504,000	504,000
	Regional Field Unit - I		504,000	504,000
	Cordillera Administrative			

Region (CAR)	3,986,000	2,611,000	6,597,000
Regional Field Unit - CAR	3,986,000	2,611,000	6,597,000
Region II - Cagayan Valley	9,390,000	1,033,000	10,423,000
Regional Field Unit - II	9,390,000	1,033,000	10,423,000
Region III - Central Luzon	10,722,000	1,652,000	12,374,000
Regional Field Unit - III	10,722,000	1,652,000	12,374,000
Region IVA - CALABARZON	4,416,000	1,903,000	6,319,000
Regional Field Unit - IVA	4,416,000	1,903,000	6,319,000
Region IVB - MIMAROPA	3,849,000	247,000	4,096,000
Regional Field Unit - IVB	3,849,000	247,000	4,096,000
Region V - Bicol	4,984,000	260,000	5,244,000
Regional Field Unit - V	4,984,000	260,000	5,244,000
Region VI - Western Visayas	4,805,000	221,000	5,026,000
Regional Field Unit - VI	4,805,000	221,000	5,026,000
Region VII - Central Visayas	2,743,000	25,000	2,768,000
Regional Field Unit - VII	2,743,000	25,000	2,768,000
Region VIII - Eastern Visayas		286,000	286,000
Regional Field Unit - VIII		286,000	286,000
Region IX - Zamboanga Peninsula		591,000	591,000
Regional Field Unit - IX		591,000	591,000
Region X - Northern Mindanao		1,349,000	1,349,000

	Regional Field Unit - X		1,349,000			1,349,000
	Region XI - Davao	3,078,000	1,536,000			4,614,000
	Regional Field Unit - XI	3,078,000	1,536,000			4,614,000
	Region XIII - CARAGA		347,000			347,000
	Regional Field Unit - XIII		347,000			347,000
31050000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	2,035,023,000	192,000	2,854,806,000	4,906,583,000
310500_00000000	Project(s)	16,562,000	974,268,000		798,586,000	1,789,416,000
310500200000000	Locally-Funded Project(s)	16,562,000	974,268,000		798,586,000	1,789,416,000
310500200001000	Special Area for Agricultural Development Program		757,777,000		312,077,000	1,069,854,000
	National Capital Region (NCR)		24,146,000			24,146,000
	Central Office		24,146,000			24,146,000
	Cordillera Administrative Region (CAR)		144,451,000		497,000	144,948,000
	Regional Field Unit - CAR		144,451,000		497,000	144,948,000
	Region IVB - MIMAROPA		16,221,000		20,200,000	36,421,000
	Regional Field Unit - IVB		16,221,000		20,200,000	36,421,000
	Region V - Bicol		88,158,000		63,114,000	151,272,000
	Regional Field Unit - V		88,158,000		63,114,000	151,272,000
	Region VI - Western Visayas		23,864,000		10,000,000	33,864,000
	Regional Field Unit - VI		23,864,000		10,000,000	33,864,000
	Region VII - Central Visayas		67,933,000		13,560,000	81,493,000
	Regional Field Unit - VII		67,933,000		13,560,000	81,493,000

	Region VIII - Eastern Visayas	86,180,000	40,490,000	126,670,000
	Regional Field Unit - VIII	86,180,000	40,490,000	126,670,000
	Region IX - Zamboanga Peninsula	79,075,000	47,846,000	126,921,000
	Regional Field Unit - IX	79,075,000	47,846,000	126,921,000
	Region X - Northern Mindanao	101,510,000		101,510,000
	Regional Field Unit - X	101,510,000		101,510,000
	Region XI - Davao	17,559,000	16,780,000	34,339,000
	Regional Field Unit - XI	17,559,000	16,780,000	34,339,000
	Region XII - SOCCSKSARGEN	88,792,000	84,175,000	172,967,000
	Regional Field Unit - XII	88,792,000	84,175,000	172,967,000
	Region XIII - CARAGA	19,888,000	15,415,000	35,303,000
	Regional Field Unit - XIII	19,888,000	15,415,000	35,303,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	16,562,000	12,907,000	29,469,000
	Region XII - SOCCSKSARGEN	16,562,000	12,907,000	29,469,000
	Regional Field Unit - XII	16,562,000	12,907,000	29,469,000
310500200004000	Young Farmers Program		10,000,000	10,000,000
	National Capital Region (NCR)		10,000,000	10,000,000
	Agricultural Training Institute		10,000,000	10,000,000
310500200005000	Agdao Farmers' Market		149,736,000	600,000,000
	Region XI - Davao		149,736,000	600,000,000
	Regional Field Unit - XI		149,736,000	600,000,000

310500200020000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	43,848,000	36,245,000	80,093,000
	National Capital Region (NCR)	6,500,000	600,000	7,100,000
	Central Office	6,500,000	600,000	7,100,000
	Region I - Ilocos	300,000	2,700,000	3,000,000
	Regional Field Unit - I	300,000	2,700,000	3,000,000
	Cordillera Administrative Region (CAR)	2,080,000	4,260,000	6,340,000
	Regional Field Unit - CAR	2,080,000	4,260,000	6,340,000
	Region II - Cagayan Valley	3,593,000	5,585,000	9,178,000
	Regional Field Unit - II	3,593,000	5,585,000	9,178,000
	Region III - Central Luzon	1,460,000	1,540,000	3,000,000
	Regional Field Unit - III	1,460,000	1,540,000	3,000,000
	Region IVA - CALABARZON		3,000,000	3,000,000
	Regional Field Unit - IVA		3,000,000	3,000,000
	Region IVB - MIMAROPA	3,635,000	2,865,000	6,500,000
	Regional Field Unit - IVB	3,635,000	2,865,000	6,500,000
	Region V - Bicol	580,000	2,200,000	2,780,000
	Regional Field Unit - V	580,000	2,200,000	2,780,000
	Region VI - Western Visayas	3,900,000	2,100,000	6,000,000
	Regional Field Unit - VI	3,900,000	2,100,000	6,000,000
	Region VII - Central Visayas	4,650,000		4,650,000

	Regional Field Unit - VII	4,650,000		4,650,000
	Region VIII - Eastern Visayas	6,500,000		6,500,000
	Regional Field Unit - VIII	6,500,000		6,500,000
	Region IX - Zamboanga Peninsula	3,100,000	3,200,000	6,300,000
	Regional Field Unit - IX	3,100,000	3,200,000	6,300,000
	Region X - Northern Mindanao	3,000,000		3,000,000
	Regional Field Unit - X	3,000,000		3,000,000
	Region XI - Davao		2,800,000	2,800,000
	Regional Field Unit - XI		2,800,000	2,800,000
	Region XII - SOCCSKSARGEN	450,000	3,395,000	3,845,000
	Regional Field Unit - XII	450,000	3,395,000	3,845,000
	Region XIII - CARAGA	4,100,000	2,000,000	6,100,000
	Regional Field Unit - XIII	4,100,000	2,000,000	6,100,000
310500300000000	Foreign-Assisted Project(s)	1,060,755,000	192,000	2,056,220,000
310500300001000	Philippine Rural Development Program	436,196,000	86,000	96,568,000
	Loan Proceeds	338,117,000	69,000	85,838,000
	National Capital Region (NCR)	338,117,000	69,000	85,838,000
	Central Office	338,117,000	69,000	85,838,000
	GOP Counterpart	98,079,000	17,000	10,730,000
	National Capital Region (NCR)	98,079,000	17,000	10,730,000
	Central Office	98,079,000	17,000	10,730,000
310500300002000	Panay Island Upland Sustainable Development Project	5,019,000		80,000

	GOP Counterpart	5,019,000		80,000	5,099,000
	Region VI - Western Visayas	5,019,000		80,000	5,099,000
	Regional Field Unit - VI	5,019,000		80,000	5,099,000
310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	97,238,000			97,238,000
	Loan Proceeds	86,728,000			86,728,000
	Cordillera Administrative Region (CAR)	86,728,000			86,728,000
	Regional Field Unit - CAR	86,728,000			86,728,000
	GOP Counterpart	10,510,000			10,510,000
	Cordillera Administrative Region (CAR)	10,510,000			10,510,000
	Regional Field Unit - CAR	10,510,000			10,510,000
310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)	19,142,000	20,000	159,572,000	178,734,000
	Loan Proceeds	16,876,000	20,000	159,572,000	176,468,000
	Cordillera Administrative Region (CAR)	16,876,000	20,000	159,572,000	176,468,000
	Regional Field Unit - CAR	16,876,000	20,000	159,572,000	176,468,000
	GOP Counterpart	2,266,000			2,266,000
	Cordillera Administrative Region (CAR)	2,266,000			2,266,000
	Regional Field Unit - CAR	2,266,000			2,266,000
310500300005000	Expansion of the Philippine Rural Development Project	480,825,000	86,000	1,800,000,000	2,280,911,000
	Loan Proceeds	384,660,000	69,000	1,599,684,000	1,984,413,000

	National Capital Region (NCR)	384,660,000	69,000	1,599,684,000	1,984,413,000
	Central Office	384,660,000	69,000	1,599,684,000	1,984,413,000
	GOP Counterpart	96,165,000	17,000	200,316,000	296,498,000
	National Capital Region (NCR)	96,165,000	17,000	200,316,000	296,498,000
	Central Office	96,165,000	17,000	200,316,000	296,498,000
310500300006000	Philippine-Sino Center for Agricultural Technology - Technical Cooperation Program III (PHILSCAT-TCP III)	22,335,000			22,335,000
	GOP Counterpart	22,335,000			22,335,000
	Region III - Central Luzon	22,335,000			22,335,000
	Regional Field Unit - III	22,335,000		22,335,000	
Sub-total, Operations		1,904,022,000	11,889,248,000	192,000	17,280,604,000
TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P 15,560,328,000	P 1,670,000	P 17,804,426,000	P 36,730,568,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

2,415,520

Total Basic Pay

2,415,520

Other Compensation Common to All

Personnel Economic Relief Allowance

152,040

Representation Allowance

18,636

Transportation Allowance

18,576

Clothing and Uniform Allowance

38,010

Mid-Year Bonus - Civilian

201,294

Year End Bonus

201,294

Cash Gift

31,675

Productivity Enhancement Incentive

31,675

Step Increment

6,030

Total Other Compensation Common to All

699,230

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,922

Magna Carta for Science & Technology Personnel

28,778

Overseas Allowance	52,425
Anniversary Bonus - Civilian	2,340

Total Other Compensation for Specific Groups	96,465

Other Benefits	
PAG-IBIG Contributions	7,604
PhilHealth Contributions	28,431
Employees Compensation Insurance Premiums	7,604
Retirement Gratuity	21,837
Loyalty Award - Civilian	3,405
Terminal Leave	67,486

Total Other Benefits	136,367

Non-Permanent Positions	16,562

Total Personnel Services	3,364,144

Maintenance and Other Operating Expenses	
Travelling Expenses	695,339
Training and Scholarship Expenses	1,927,027
Supplies and Materials Expenses	5,613,928
Utility Expenses	228,843
Communication Expenses	173,982
Awards/Rewards and Prizes	196,662
Survey, Research, Exploration and Development Expenses	26,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,685
Professional Services	1,801,234
General Services	185,971
Repairs and Maintenance	238,974
Financial Assistance/Subsidy	11,870
Taxes, Insurance Premiums and Other Fees	39,938
Labor and Wages	281,768
Other Maintenance and Operating Expenses	
Advertising Expenses	73,305
Printing and Publication Expenses	76,969
Representation Expenses	224,264
Transportation and Delivery Expenses	25,832
Rent/Lease Expenses	113,899
Membership Dues and Contributions to Organizations	3,037
Subscription Expenses	17,436
Donations	2,274,017
Other Maintenance and Operating Expenses	1,323,719

Total Maintenance and Other Operating Expenses	15,560,328

Financial Expenses	
Bank Charges	1,590
Other Financial Charges	80

Total Financial Expenses	1,670

Total Current Operating Expenditures	18,926,142

Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	111,932
Infrastructure Outlay	13,807,205
Buildings and Other Structures	1,171,762
Machinery and Equipment Outlay	2,238,997
Transportation Equipment Outlay	88,120
Furniture, Fixtures and Books Outlay	33,164
Other Property Plant and Equipment Outlay	24,450
Biological Assets Outlay	290,820
Intangible Assets Outlay	37,976

Total Capital Outlays 17,804,426

TOTAL NEW APPROPRIATIONS 36,730,568

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,543,230,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000 General Administration and Support	P 20,346,000	P 14,979,000	P 11,000	P 2,719,000	P 38,055,000
3000000000000000 Operations	27,890,000	40,011,000		2,437,274,000	2,505,175,000
AGRICULTURAL CREDIT PROGRAM	27,890,000	40,011,000		2,437,274,000	2,505,175,000
TOTAL NEW APPROPRIATIONS	P 48,236,000	P 54,990,000	P 11,000	P 2,439,993,000	P 2,543,230,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000 General Administration and Support					

100000100001000	General management and supervision	P	11,184,000	P	14,979,000	P	11,000	P	2,719,000	P	28,893,000
100000100002000	Administration of Personnel Benefits		9,162,000								9,162,000
Sub-total, General Administration and Support			20,346,000		14,979,000		11,000		2,719,000		38,055,000
3000000000000000	Operations										
3100000000000000	00 : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		27,890,000		40,011,000				2,437,274,000		2,505,175,000
3101000000000000	AGRICULTURAL CREDIT PROGRAM		27,890,000		40,011,000				2,437,274,000		2,505,175,000
310100100001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration		14,354,000		19,738,000				2,432,949,000		2,467,041,000
310100100002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building		13,536,000		20,273,000				4,325,000		38,134,000
Sub-total, Operations			27,890,000		40,011,000				2,437,274,000		2,505,175,000
TOTAL NEW APPROPRIATIONS		P	48,236,000	P	54,990,000	P	11,000	P	2,439,993,000	P	2,543,230,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

29,474

Total Basic Pay

29,474

Other Compensation Common to All

Personnel Economic Relief Allowance

864

Representation Allowance

1,440

Transportation Allowance

1,440

Clothing and Uniform Allowance

216

Mid-Year Bonus - Civilian

2,457

Year End Bonus

2,457

Cash Gift	180
Productivity Enhancement Incentive	180
Step Increment	74

Total Other Compensation Common to All	9,308

Other Benefits	
PAG-IBIG Contributions	42
PhilHealth Contributions	208
Employees Compensation Insurance Premiums	42
Retirement Gratuity	8,063
Terminal Leave	1,099

Total Other Benefits	9,454

Total Personnel Services	48,236

Maintenance and Other Operating Expenses	
Travelling Expenses	8,200
Training and Scholarship Expenses	5,100
Supplies and Materials Expenses	3,052
Utility Expenses	1,997
Communication Expenses	3,270
Survey, Research, Exploration and Development Expenses	2,605
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,342
General Services	1,783
Repairs and Maintenance	1,008
Taxes, Insurance Premiums and Other Fees	113
Labor and Wages	17,543
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	72
Representation Expenses	2,000
Rent/Lease Expenses	1,745
Subscription Expenses	676
Other Maintenance and Operating Expenses	1,355

Total Maintenance and Other Operating Expenses	54,990

Financial Expenses	
Bank Charges	11

Total Financial Expenses	11

Total Current Operating Expenditures	103,237

Capital Outlays	
Loans Outlay	2,431,886
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,807
Transportation Equipment Outlay	1,300

Total Capital Outlays	2,439,993

TOTAL NEW APPROPRIATIONS	2,543,230
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C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 5,758,003,000

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New Appropriations, by Program

		Current Operating Expenditures				

		Personnel	Maintenance			
		Services	and Other	Financial	Capital	
			Operating	Expenses	Outlays	Total
		-----	Expenses	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support	P 196,091,000	P 390,104,000	P 44,000	P 57,133,000	P 643,372,000
2000000000000000	Support to Operations	38,118,000	532,487,000		13,629,000	584,234,000
3000000000000000	Operations	452,134,000	3,247,501,000		830,762,000	4,530,397,000
	FISHERIES DEVELOPMENT PROGRAM	137,190,000	1,310,405,000		328,875,000	1,776,470,000
	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000		501,887,000	2,170,349,000
	FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000			552,308,000
	FISHERIES POLICY PROGRAM		31,270,000			31,270,000
	TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000	P 44,000	P 901,524,000	P 5,758,003,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				

		Personnel	Maintenance			
		Services	and Other	Financial	Capital	
			Operating	Expenses	Outlays	Total
		-----	Expenses	-----	-----	-----
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 163,947,000	P 390,104,000	P 44,000	P 57,133,000	P 611,228,000
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National Capital Region (NCR)	45,515,000	133,323,000	24,000		178,862,000
Central Office	45,515,000	109,712,000	24,000		155,251,000
National Fisheries Research and Development Institute		23,611,000			23,611,000
Region I - Ilocos	4,875,000	11,123,000	20,000	125,000	16,143,000
Regional Office - I	4,875,000	11,123,000	20,000	125,000	16,143,000
Cordillera Administrative Region (CAR)	6,291,000	16,108,000		2,825,000	25,224,000
Regional Office - CAR	6,291,000	16,108,000		2,825,000	25,224,000
Region II - Cagayan Valley	6,429,000	13,577,000		1,000,000	21,006,000
Regional Office - II	6,429,000	13,577,000		1,000,000	21,006,000
Region III - Central Luzon	6,666,000	16,084,000		500,000	23,250,000
Regional Office - III	6,666,000	16,084,000		500,000	23,250,000
Region IVA - CALABARZON	12,572,000	20,187,000		8,958,000	41,717,000
Regional Office - IVA	12,572,000	20,187,000		8,958,000	41,717,000
Region IVB - MIMAROPA	6,531,000	15,314,000		625,000	22,470,000
Regional Office - IVB	6,531,000	15,314,000		625,000	22,470,000
Region V - Bicol	10,662,000	28,471,000		4,950,000	44,083,000
Regional Office - V	10,662,000	28,471,000		4,950,000	44,083,000
Region VI - Western Visayas	6,779,000	15,128,000		4,700,000	26,607,000
Regional Office - VI	6,779,000	15,128,000		4,700,000	26,607,000
Region VII - Central Visayas	13,836,000	14,772,000		500,000	29,108,000
Regional Office - VII	13,836,000	14,772,000		500,000	29,108,000

	Region VIII - Eastern Visayas	9,929,000	26,285,000	750,000	36,964,000
	Regional Office - VIII	9,929,000	26,285,000	750,000	36,964,000
	Region IX - Zamboanga Peninsula	5,963,000	10,424,000	4,700,000	21,087,000
	Regional Office - IX	5,963,000	10,424,000	4,700,000	21,087,000
	Region X - Northern Mindanao	6,066,000	18,556,000	4,700,000	29,322,000
	Regional Office - X	6,066,000	18,556,000	4,700,000	29,322,000
	Region XI - Davao	8,786,000	20,910,000	7,225,000	36,921,000
	Regional Office - XI	8,786,000	20,910,000	7,225,000	36,921,000
	Region XII - SOCCSKSARGEN	8,270,000	12,473,000	8,900,000	29,643,000
	Regional Office - XII	8,270,000	12,473,000	8,900,000	29,643,000
	Region XIII - CARAGA	4,777,000	17,369,000	6,675,000	28,821,000
	Regional Office - XIII	4,777,000	17,369,000	6,675,000	28,821,000
100000100002000	Administration of Personnel Benefits	32,144,000			32,144,000
	National Capital Region (NCR)	6,043,000			6,043,000
	Central Office	6,043,000			6,043,000
	Region I - Ilocos	1,747,000			1,747,000
	Regional Office - I	1,747,000			1,747,000
	Region II - Cagayan Valley	170,000			170,000
	Regional Office - II	170,000			170,000
	Region III - Central Luzon	3,141,000			3,141,000
	Regional Office - III	3,141,000			3,141,000
	Region IVA - CALABARZON	4,423,000			4,423,000

Regional Office - IVA	4,423,000			4,423,000	
Region V - Bicol	5,743,000			5,743,000	
Regional Office - V	5,743,000			5,743,000	
Region VI - Western Visayas	207,000			207,000	
Regional Office - VI	207,000			207,000	
Region VII - Central Visayas	851,000			851,000	
Regional Office - VII	851,000			851,000	
Region VIII - Eastern Visayas	2,534,000			2,534,000	
Regional Office - VIII	2,534,000			2,534,000	
Region IX - Zamboanga Peninsula	1,918,000			1,918,000	
Regional Office - IX	1,918,000			1,918,000	
Region XI - Davao	3,268,000			3,268,000	
Regional Office - XI	3,268,000			3,268,000	
Region XII - SOCCSKSARGEN	2,099,000			2,099,000	
Regional Office - XII	2,099,000			2,099,000	
Sub-total, General Administration and Support	196,091,000	390,104,000	44,000	57,133,000	643,372,000
2000000000000000 Support to Operations					
200000100001000 Development of organizational policies, plans and procedures	2,425,000	220,161,000			222,586,000
National Capital Region (NCR)	2,425,000	186,814,000			189,239,000
Central Office	2,425,000	185,575,000			188,000,000

National Fisheries Research and Development Institute	1,239,000	1,239,000
Region I - Ilocos	2,870,000	2,870,000
Regional Office - I	2,870,000	2,870,000
Cordillera Administrative Region (CAR)	1,334,000	1,334,000
Regional Office - CAR	1,334,000	1,334,000
Region II - Cagayan Valley	2,546,000	2,546,000
Regional Office - II	2,546,000	2,546,000
Region III - Central Luzon	1,352,000	1,352,000
Regional Office - III	1,352,000	1,352,000
Region IVA - CALABARZON	1,731,000	1,731,000
Regional Office - IVA	1,731,000	1,731,000
Region IVB - MIMAROPA	3,065,000	3,065,000
Regional Office - IVB	3,065,000	3,065,000
Region V - Bicol	1,722,000	1,722,000
Regional Office - V	1,722,000	1,722,000
Region VI - Western Visayas	1,409,000	1,409,000
Regional Office - VI	1,409,000	1,409,000
Region VII - Central Visayas	1,400,000	1,400,000
Regional Office - VII	1,400,000	1,400,000
Region VIII - Eastern Visayas	2,682,000	2,682,000
Regional Office - VIII	2,682,000	2,682,000

	Region IX - Zamboanga Peninsula		2,320,000		2,320,000
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	Regional Office - IX		2,320,000		2,320,000
	Region X - Northern Mindanao		3,008,000		3,008,000
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	Regional Office - X		3,008,000		3,008,000
	Region XI - Davao		2,117,000		2,117,000
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	Regional Office - XI		2,117,000		2,117,000
	Region XII - SOCCSKSARGEN		2,481,000		2,481,000
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	Regional Office - XII		2,481,000		2,481,000
	Region XIII - CARAGA		3,310,000		3,310,000
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	Regional Office - XIII		3,310,000		3,310,000
200000100002000	Research and development	29,474,000	270,404,000	13,629,000	313,507,000
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	National Capital Region (NCR)	29,474,000	138,199,000	13,629,000	181,302,000
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	Central Office	29,474,000	72,643,000	7,205,000	109,322,000
	National Fisheries Research and Development Institute		65,556,000	6,424,000	71,980,000
	Region I - Ilocos		10,179,000		10,179,000
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	Regional Office - I		10,179,000		10,179,000
	Cordillera Administrative Region (CAR)		4,713,000		4,713,000
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	Regional Office - CAR		4,713,000		4,713,000
	Region II - Cagayan Valley		8,734,000		8,734,000
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	Regional Office - II		8,734,000		8,734,000
	Region III - Central Luzon		8,020,000		8,020,000
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Regional Office - III	8,020,000	8,020,000
Region IVA - CALABARZON	11,961,000	11,961,000
Regional Office - IVA	11,961,000	11,961,000
Region IVB - MIMAROPA	7,937,000	7,937,000
Regional Office - IVB	7,937,000	7,937,000
Region V - Bicol	12,204,000	12,204,000
Regional Office - V	12,204,000	12,204,000
Region VI - Western Visayas	14,228,000	14,228,000
Regional Office - VI	14,228,000	14,228,000
Region VII - Central Visayas	10,212,000	10,212,000
Regional Office - VII	10,212,000	10,212,000
Region VIII - Eastern Visayas	8,036,000	8,036,000
Regional Office - VIII	8,036,000	8,036,000
Region IX - Zamboanga Peninsula	6,452,000	6,452,000
Regional Office - IX	6,452,000	6,452,000
Region X - Northern Mindanao	5,816,000	5,816,000
Regional Office - X	5,816,000	5,816,000
Region XI - Davao	8,426,000	8,426,000
Regional Office - XI	8,426,000	8,426,000
Region XII - SOCCSKSARGEN	6,553,000	6,553,000
Regional Office - XII	6,553,000	6,553,000
Region XIII - CARAGA	8,734,000	8,734,000

	Regional Office - XIII	8,734,000	8,734,000
200000100003000	Legal and advisory services	6,219,000	41,922,000
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	National Capital Region (NCR)	6,219,000	24,139,000
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	Central Office	6,219,000	24,139,000
	Region I - Ilocos		1,256,000
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	Regional Office - I		1,256,000
	Cordillera Administrative Region (CAR)		957,000
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	Regional Office - CAR		957,000
	Region II - Cagayan Valley		1,056,000
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	Regional Office - II		1,056,000
	Region III - Central Luzon		1,052,000
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	Regional Office - III		1,052,000
	Region IVA - CALABARZON		1,116,000
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	Regional Office - IVA		1,116,000
	Region IVB - MIMAROPA		1,751,000
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	Regional Office - IVB		1,751,000
	Region V - Bicol		1,212,000
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	Regional Office - V		1,212,000
	Region VI - Western Visayas		1,377,000
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	Regional Office - VI		1,377,000
	Region VII - Central Visayas		1,036,000
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	Regional Office - VII		1,036,000

Cordillera Administrative Region (CAR)	1,582,000	1,582,000
Regional Office - CAR	1,582,000	1,582,000
Region II - Cagayan Valley	8,572,000	8,572,000
Regional Office - II	8,572,000	8,572,000
Region III - Central Luzon	7,904,000	7,904,000
Regional Office - III	7,904,000	7,904,000
Region IVA - CALABARZON	6,402,000	6,402,000
Regional Office - IVA	6,402,000	6,402,000
Region IVB - MIMAROPA	12,940,000	12,940,000
Regional Office - IVB	12,940,000	12,940,000
Region V - Bicol	12,721,000	12,721,000
Regional Office - V	12,721,000	12,721,000
Region VI - Western Visayas	6,017,000	6,017,000
Regional Office - VI	6,017,000	6,017,000
Region VII - Central Visayas	16,315,000	16,315,000
Regional Office - VII	16,315,000	16,315,000
Region VIII - Eastern Visayas	8,422,000	8,422,000
Regional Office - VIII	8,422,000	8,422,000
Region IX - Zamboanga Peninsula	10,314,000	10,314,000
Regional Office - IX	10,314,000	10,314,000

	Region X - Northern Mindanao		11,543,000		11,543,000
	Regional Office - X		11,543,000		11,543,000
	Region XI - Davao		7,276,000		7,276,000
	Regional Office - XI		7,276,000		7,276,000
	Region XII - SOCCSKSARGEN		13,730,000		13,730,000
	Regional Office - XII		13,730,000		13,730,000
	Region XIII - CARAGA		9,356,000		9,356,000
	Regional Office - XIII		9,356,000		9,356,000
31010200000000	AQUACULTURE SUB-PROGRAM	75,292,000	417,901,000	113,546,000	606,739,000
310102100001000	Fisheries production and distribution	72,300,000	207,005,000	1,911,000	281,216,000
	National Capital Region (NCR)	18,083,000	44,338,000	456,000	62,877,000
	Central Office	18,083,000	44,338,000	456,000	62,877,000
	Region I - Ilocos	6,153,000	9,582,000	1,255,000	16,990,000
	Regional Office - I	6,153,000	9,582,000	1,255,000	16,990,000
	Cordillera Administrative Region (CAR)	991,000	5,173,000		6,164,000
	Regional Office - CAR	991,000	5,173,000		6,164,000
	Region II - Cagayan Valley	4,093,000	7,908,000		12,001,000
	Regional Office - II	4,093,000	7,908,000		12,001,000
	Region III - Central Luzon	853,000	14,752,000	200,000	15,805,000
	Regional Office - III	853,000	14,752,000	200,000	15,805,000
	Region IVA - CALABARZON	3,582,000	4,608,000		8,190,000
	Regional Office - IVA	3,582,000	4,608,000		8,190,000

	Region IVB - MIMAROPA	4,395,000	11,790,000		16,185,000
	Regional Office - IVB	4,395,000	11,790,000		16,185,000
	Region V - Bicol	3,699,000	14,054,000		17,753,000
	Regional Office - V	3,699,000	14,054,000		17,753,000
	Region VI - Western Visayas	4,463,000	8,698,000		13,161,000
	Regional Office - VI	4,463,000	8,698,000		13,161,000
	Region VII - Central Visayas	8,404,000	18,411,000		26,815,000
	Regional Office - VII	8,404,000	18,411,000		26,815,000
	Region VIII - Eastern Visayas	11,135,000	23,140,000		34,275,000
	Regional Office - VIII	11,135,000	23,140,000		34,275,000
	Region IX - Zamboanga Peninsula	1,282,000	8,748,000		10,030,000
	Regional Office - IX	1,282,000	8,748,000		10,030,000
	Region X - Northern Mindanao	3,998,000	8,859,000		12,857,000
	Regional Office - X	3,998,000	8,859,000		12,857,000
	Region XI - Davao		8,052,000		8,052,000
	Regional Office - XI		8,052,000		8,052,000
	Region XII - SOCCSKSARGEN	1,169,000	9,581,000		10,750,000
	Regional Office - XII	1,169,000	9,581,000		10,750,000
	Region XIII - CARAGA		9,311,000		9,311,000
	Regional Office - XIII		9,311,000		9,311,000
310102100002000	Operation and management of production facilities	2,992,000	210,896,000	111,635,000	325,523,000
	National Capital Region (NCR)	2,992,000	107,588,000	111,635,000	222,215,000

Central Office	2,992,000	99,686,000	96,120,000	198,798,000
National Fisheries Research and Development Institute		7,902,000	15,515,000	23,417,000
Region I - Ilocos		8,150,000		8,150,000
Regional Office - I		8,150,000		8,150,000
Cordillera Administrative Region (CAR)		2,965,000		2,965,000
Regional Office - CAR		2,965,000		2,965,000
Region II - Cagayan Valley		6,554,000		6,554,000
Regional Office - II		6,554,000		6,554,000
Region III - Central Luzon		3,801,000		3,801,000
Regional Office - III		3,801,000		3,801,000
Region IVA - CALABARZON		3,616,000		3,616,000
Regional Office - IVA		3,616,000		3,616,000
Region IVB - MIMAROPA		8,819,000		8,819,000
Regional Office - IVB		8,819,000		8,819,000
Region V - Bicol		13,434,000		13,434,000
Regional Office - V		13,434,000		13,434,000
Region VI - Western Visayas		2,982,000		2,982,000
Regional Office - VI		2,982,000		2,982,000
Region VII - Central Visayas		11,537,000		11,537,000
Regional Office - VII		11,537,000		11,537,000
Region VIII - Eastern Visayas		14,598,000		14,598,000

	Regional Office - VIII		14,598,000		14,598,000
	Region IX - Zamboanga Peninsula		1,749,000		1,749,000
	Regional Office - IX		1,749,000		1,749,000
	Region X - Northern Mindanao		6,843,000		6,843,000
	Regional Office - X		6,843,000		6,843,000
	Region XI - Davao		5,821,000		5,821,000
	Regional Office - XI		5,821,000		5,821,000
	Region XII - SOCCSKSARGEN		4,182,000		4,182,000
	Regional Office - XII		4,182,000		4,182,000
	Region XIII - CARAGA		8,257,000		8,257,000
	Regional Office - XIII		8,257,000		8,257,000
31010300000000	POST-HARVEST SUB-PROGRAM	8,789,000	26,779,000	74,162,000	109,730,000
310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	8,789,000	26,779,000	74,162,000	109,730,000
	National Capital Region (NCR)	8,789,000	6,680,000	34,872,000	50,341,000
	Central Office	8,789,000	6,680,000	34,872,000	50,341,000
	Region I - Ilocos		1,271,000	3,000,000	4,271,000
	Regional Office - I		1,271,000	3,000,000	4,271,000
	Cordillera Administrative Region (CAR)		562,000		562,000
	Regional Office - CAR		562,000		562,000
	Region II - Cagayan Valley		384,000		384,000
	Regional Office - II		384,000		384,000

Region III - Central Luzon	1,372,000	290,000	1,662,000
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Regional Office - III	1,372,000	290,000	1,662,000
Region IVA - CALABARZON	227,000	3,000,000	3,227,000
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Regional Office - IVA	227,000	3,000,000	3,227,000
Region IVB - MIMAROPA	512,000	3,000,000	3,512,000
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Regional Office - IVB	512,000	3,000,000	3,512,000
Region V - Bicol	5,855,000	3,000,000	8,855,000
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Regional Office - V	5,855,000	3,000,000	8,855,000
Region VI - Western Visayas	2,173,000	18,000,000	20,173,000
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Regional Office - VI	2,173,000	18,000,000	20,173,000
Region VII - Central Visayas	1,498,000		1,498,000
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Regional Office - VII	1,498,000		1,498,000
Region VIII - Eastern Visayas	1,085,000		1,085,000
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Regional Office - VIII	1,085,000		1,085,000
Region IX - Zamboanga Peninsula	578,000	3,000,000	3,578,000
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Regional Office - IX	578,000	3,000,000	3,578,000
Region X - Northern Mindanao	1,131,000		1,131,000
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Regional Office - X	1,131,000		1,131,000
Region XI - Davao	527,000	3,000,000	3,527,000
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Regional Office - XI	527,000	3,000,000	3,527,000
Region XII - SOCCSKSARGEN	2,051,000		2,051,000
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Regional Office - XII	2,051,000		2,051,000

	Region XIII - CARAGA		873,000		3,000,000	3,873,000
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	Regional Office - XIII		873,000		3,000,000	3,873,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	47,599,000	38,854,000			86,453,000
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310104100001000	Market development services	47,599,000	38,854,000			86,453,000
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	National Capital Region (NCR)	4,133,000	28,393,000			32,526,000
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	Central Office	4,133,000	28,314,000			32,447,000
	National Fisheries Research and Development Institute		79,000			79,000
	Region I - Ilocos	4,555,000	1,238,000			5,793,000
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	Regional Office - I	4,555,000	1,238,000			5,793,000
	Cordillera Administrative Region (CAR)	2,295,000	651,000			2,946,000
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	Regional Office - CAR	2,295,000	651,000			2,946,000
	Region II - Cagayan Valley	2,802,000	459,000			3,261,000
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	Regional Office - II	2,802,000	459,000			3,261,000
	Region III - Central Luzon		647,000			647,000
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	Regional Office - III		647,000			647,000
	Region IVA - CALABARZON	1,973,000	687,000			2,660,000
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	Regional Office - IVA	1,973,000	687,000			2,660,000
	Region IVB - MIMAROPA	486,000	459,000			945,000
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	Regional Office - IVB	486,000	459,000			945,000
	Region V - Bicol	2,597,000	791,000			3,388,000
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	Regional Office - V	2,597,000	791,000			3,388,000

	Region VI - Western Visayas	4,935,000	421,000		5,356,000
	Regional Office - VI	4,935,000	421,000		5,356,000
	Region VII - Central Visayas	4,640,000	807,000		5,447,000
	Regional Office - VII	4,640,000	807,000		5,447,000
	Region VIII - Eastern Visayas	4,226,000	666,000		4,892,000
	Regional Office - VIII	4,226,000	666,000		4,892,000
	Region IX - Zamboanga Peninsula	2,880,000	532,000		3,412,000
	Regional Office - IX	2,880,000	532,000		3,412,000
	Region X - Northern Mindanao	2,025,000	969,000		2,994,000
	Regional Office - X	2,025,000	969,000		2,994,000
	Region XI - Davao	2,983,000	615,000		3,598,000
	Regional Office - XI	2,983,000	615,000		3,598,000
	Region XII - SOCCSKSARGEN	4,581,000	874,000		5,455,000
	Regional Office - XII	4,581,000	874,000		5,455,000
	Region XIII - CARAGA	2,488,000	645,000		3,133,000
	Regional Office - XIII	2,488,000	645,000		3,133,000
31010500000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		587,146,000	120,041,000	707,187,000
	Projects				
	Locally-Funded Project(s)		363,000,000	10,000,000	373,000,000
310105200001000	Special Area for Agricultural Development Program		363,000,000	10,000,000	373,000,000
	National Capital Region (NCR)		34,000,000	1,000,000	35,000,000
	Central Office		34,000,000	1,000,000	35,000,000

Cordillera Administrative Region (CAR)	40,000,000		40,000,000
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Regional Office - CAR	40,000,000		40,000,000
Region IVB - MIMAROPA	15,000,000		15,000,000
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Regional Office - IVB	15,000,000		15,000,000
Region V - Bicol	33,000,000	3,000,000	36,000,000
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Regional Office - V	33,000,000	3,000,000	36,000,000
Region VI - Western Visayas	30,000,000		30,000,000
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Regional Office - VI	30,000,000		30,000,000
Region VII - Central Visayas	36,000,000	1,000,000	37,000,000
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Regional Office - VII	36,000,000	1,000,000	37,000,000
Region VIII - Eastern Visayas	52,000,000	2,000,000	54,000,000
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Regional Office - VIII	52,000,000	2,000,000	54,000,000
Region IX - Zamboanga Peninsula	10,000,000		10,000,000
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Regional Office - IX	10,000,000		10,000,000
Region X - Northern Mindanao	41,000,000	1,000,000	42,000,000
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Regional Office - X	41,000,000	1,000,000	42,000,000
Region XI - Davao	11,000,000	1,000,000	12,000,000
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Regional Office - XI	11,000,000	1,000,000	12,000,000
Region XII - SOCCSKSARGEN	31,000,000	1,000,000	32,000,000
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Regional Office - XII	31,000,000	1,000,000	32,000,000
Region XIII - CARAGA	30,000,000		30,000,000
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	Regional Office - XIII		30,000,000		30,000,000
	Foreign-Assisted Project(s)		224,146,000	110,041,000	334,187,000
310105300001000	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		224,146,000	110,041,000	334,187,000
	GoP Counterpart Funds		41,163,000	14,016,000	55,179,000
	National Capital Region (NCR)		41,163,000	14,016,000	55,179,000
	Central Office		41,163,000	14,016,000	55,179,000
	International Fund for Agricultural Development (IFAD)		182,983,000	96,025,000	279,008,000
	National Capital Region (NCR)		182,983,000	96,025,000	279,008,000
	Central Office		182,983,000	96,025,000	279,008,000
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	289,161,000	1,379,301,000	501,887,000	2,170,349,000
310200100001000	Monitoring, control and surveillance	41,114,000	756,798,000	10,000,000	807,912,000
	National Capital Region (NCR)	15,028,000	595,569,000	10,000,000	620,597,000
	Central Office	15,028,000	595,569,000	10,000,000	620,597,000
	Region I - Ilocos	1,562,000	11,373,000		12,935,000
	Regional Office - I	1,562,000	11,373,000		12,935,000
	Cordillera Administrative Region (CAR)		178,000		178,000
	Regional Office - CAR		178,000		178,000
	Region II - Cagayan Valley	3,248,000	23,047,000		26,295,000
	Regional Office - II	3,248,000	23,047,000		26,295,000
	Region III - Central Luzon	2,026,000	13,956,000		15,982,000
	Regional Office - III	2,026,000	13,956,000		15,982,000

Region IVA - CALABARZON	1,197,000	6,591,000	7,788,000
Regional Office - IVA	1,197,000	6,591,000	7,788,000
Region IVB - MIMAROPA	1,267,000	11,990,000	13,257,000
Regional Office - IVB	1,267,000	11,990,000	13,257,000
Region V - Bicol	3,591,000	12,228,000	15,819,000
Regional Office - V	3,591,000	12,228,000	15,819,000
Region VI - Western Visayas	1,197,000	11,684,000	12,881,000
Regional Office - VI	1,197,000	11,684,000	12,881,000
Region VII - Central Visayas	2,404,000	18,861,000	21,265,000
Regional Office - VII	2,404,000	18,861,000	21,265,000
Region VIII - Eastern Visayas	2,410,000	13,380,000	15,790,000
Regional Office - VIII	2,410,000	13,380,000	15,790,000
Region IX - Zamboanga Peninsula	2,395,000	9,330,000	11,725,000
Regional Office - IX	2,395,000	9,330,000	11,725,000
Region X - Northern Mindanao		8,298,000	8,298,000
Regional Office - X		8,298,000	8,298,000
Region XI - Davao	1,197,000	8,491,000	9,688,000
Regional Office - XI	1,197,000	8,491,000	9,688,000
Region XII - SOCCSKSARGEN	1,197,000	4,478,000	5,675,000
Regional Office - XII	1,197,000	4,478,000	5,675,000
Region XIII - CARAGA	2,395,000	7,344,000	9,739,000
Regional Office - XIII	2,395,000	7,344,000	9,739,000

310200100002000	Quality control and Inspection	50,064,000	78,872,000	2,830,000	131,766,000
	National Capital Region (NCR)	6,108,000	41,553,000		47,661,000
	Central Office	6,108,000	41,553,000		47,661,000
	Region I - Ilocos	2,931,000	1,811,000		4,742,000
	Regional Office - I	2,931,000	1,811,000		4,742,000
	Cordillera Administrative Region (CAR)		520,000		520,000
	Regional Office - CAR		520,000		520,000
	Region II - Cagayan Valley	3,758,000	1,254,000		5,012,000
	Regional Office - II	3,758,000	1,254,000		5,012,000
	Region III - Central Luzon	3,104,000	1,666,000		4,770,000
	Regional Office - III	3,104,000	1,666,000		4,770,000
	Region IVA - CALABARZON	3,776,000	7,962,000	2,830,000	14,568,000
	Regional Office - IVA	3,776,000	7,962,000	2,830,000	14,568,000
	Region IVB - MIMAROPA	2,771,000	3,153,000		5,924,000
	Regional Office - IVB	2,771,000	3,153,000		5,924,000
	Region V - Bicol	3,604,000	1,747,000		5,351,000
	Regional Office - V	3,604,000	1,747,000		5,351,000
	Region VI - Western Visayas	3,581,000	2,319,000		5,900,000
	Regional Office - VI	3,581,000	2,319,000		5,900,000
	Region VII - Central Visayas	3,534,000	4,420,000		7,954,000
	Regional Office - VII	3,534,000	4,420,000		7,954,000
	Region VIII - Eastern Visayas	3,604,000	2,373,000		5,977,000

	Regional Office - VIII	3,604,000	2,373,000	5,977,000
	Region IX - Zamboanga Peninsula	3,062,000	1,013,000	4,075,000
	Regional Office - IX	3,062,000	1,013,000	4,075,000
	Region X - Northern Mindanao	978,000	1,981,000	2,959,000
	Regional Office - X	978,000	1,981,000	2,959,000
	Region XI - Davao	2,486,000	1,726,000	4,212,000
	Regional Office - XI	2,486,000	1,726,000	4,212,000
	Region XII - SOCCSKSARGEN	4,058,000	3,535,000	7,593,000
	Regional Office - XII	4,058,000	3,535,000	7,593,000
	Region XIII - CARAGA	2,709,000	1,839,000	4,548,000
	Regional Office - XIII	2,709,000	1,839,000	4,548,000
310200100003000	Quarantine, registration and licensing	67,880,000	36,936,000	104,816,000
	National Capital Region (NCR)	5,816,000	17,114,000	22,930,000
	Central Office	5,816,000	17,114,000	22,930,000
	Region I - Ilocos	6,095,000	2,879,000	8,974,000
	Regional Office - I	6,095,000	2,879,000	8,974,000
	Cordillera Administrative Region (CAR)	1,017,000		1,017,000
	Regional Office - CAR	1,017,000		1,017,000
	Region II - Cagayan Valley	3,745,000	700,000	4,445,000
	Regional Office - II	3,745,000	700,000	4,445,000
	Region III - Central Luzon	3,184,000	1,412,000	4,596,000
	Regional Office - III	3,184,000	1,412,000	4,596,000

Region IVA - CALABARZON	5,097,000	1,243,000	6,340,000
Regional Office - IVA	5,097,000	1,243,000	6,340,000
Region IVB - MIMAROPA	2,871,000	3,217,000	6,088,000
Regional Office - IVB	2,871,000	3,217,000	6,088,000
Region V - Bicol	4,040,000	1,827,000	5,867,000
Regional Office - V	4,040,000	1,827,000	5,867,000
Region VI - Western Visayas	4,298,000	1,407,000	5,705,000
Regional Office - VI	4,298,000	1,407,000	5,705,000
Region VII - Central Visayas	5,623,000	496,000	6,119,000
Regional Office - VII	5,623,000	496,000	6,119,000
Region VIII - Eastern Visayas	6,117,000	1,338,000	7,455,000
Regional Office - VIII	6,117,000	1,338,000	7,455,000
Region IX - Zamboanga Peninsula	5,326,000	594,000	5,920,000
Regional Office - IX	5,326,000	594,000	5,920,000
Region X - Northern Mindanao	1,535,000	1,007,000	2,542,000
Regional Office - X	1,535,000	1,007,000	2,542,000
Region XI - Davao	3,789,000	1,378,000	5,167,000
Regional Office - XI	3,789,000	1,378,000	5,167,000
Region XII - SOCCSKSARGEN	3,692,000	883,000	4,575,000
Regional Office - XII	3,692,000	883,000	4,575,000
Region XIII - CARAGA	5,635,000	1,441,000	7,076,000
Regional Office - XIII	5,635,000	1,441,000	7,076,000

310200100004000	Coastal and inland fisheries resource management	130,103,000	323,113,000	453,216,000
	National Capital Region (NCR)	9,314,000	221,863,000	231,177,000
	Central Office	9,314,000	221,863,000	231,177,000
	Region I - Ilocos	6,341,000	6,461,000	12,802,000
	Regional Office - I Cordillera Administrative Region (CAR)	6,341,000	6,461,000	12,802,000
	Regional Office - CAR	4,043,000	1,922,000	5,965,000
	Region II - Cagayan Valley	7,282,000	4,424,000	11,706,000
	Regional Office - II	7,282,000	4,424,000	11,706,000
	Region III - Central Luzon	14,064,000	36,967,000	51,031,000
	Regional Office - III	14,064,000	36,967,000	51,031,000
	Region IVA - CALABARZON	9,311,000	3,351,000	12,662,000
	Regional Office - IVA	9,311,000	3,351,000	12,662,000
	Region IVB - MIMAROPA	5,747,000	413,000	6,160,000
	Regional Office - IVB	5,747,000	413,000	6,160,000
	Region V - Bicol	11,663,000	5,479,000	17,142,000
	Regional Office - V	11,663,000	5,479,000	17,142,000
	Region VI - Western Visayas	10,271,000	12,813,000	23,084,000
	Regional Office - VI	10,271,000	12,813,000	23,084,000
	Region VII - Central Visayas	7,931,000	8,865,000	16,796,000
	Regional Office - VII	7,931,000	8,865,000	16,796,000
	Region VIII - Eastern Visayas	14,231,000	4,134,000	18,365,000

Regional Office - VIII	14,231,000	4,134,000	18,365,000
Region IX - Zamboanga Peninsula	8,425,000	1,028,000	9,453,000
Regional Office - IX	8,425,000	1,028,000	9,453,000
Region X - Northern Mindanao	497,000	3,184,000	3,681,000
Regional Office - X	497,000	3,184,000	3,681,000
Region XI - Davao	7,446,000	2,855,000	10,301,000
Regional Office - XI	7,446,000	2,855,000	10,301,000
Region XII - SOCCSKSARGEN	5,847,000	3,614,000	9,461,000
Regional Office - XII	5,847,000	3,614,000	9,461,000
Region XIII - CARAGA	7,690,000	5,740,000	13,430,000
Regional Office - XIII	7,690,000	5,740,000	13,430,000
Projects			
Locally-Funded Project(s)		183,582,000	489,057,000
310200200002000 Integrated Marine Environment Monitoring System (IMEMS) Phase 2		183,582,000	489,057,000
National Capital Region (NCR)		183,582,000	489,057,000
Central Office		183,582,000	489,057,000
310300000000000 FISHERIES EXTENSION PROGRAM	25,783,000	526,525,000	552,308,000
310300100001000 Extension Support, Education and Training Services (ESETS)	25,783,000	526,525,000	552,308,000
National Capital Region (NCR)	2,548,000	128,731,000	131,279,000
Central Office	2,548,000	128,516,000	131,064,000
National Fisheries Research and Development Institute		215,000	215,000

Region I - Ilocos	1,678,000	26,742,000	28,420,000
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Regional Office - I	1,678,000	26,742,000	28,420,000
Cordillera Administrative Region (CAR)	2,380,000	20,891,000	23,271,000
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Regional Office - CAR	2,380,000	20,891,000	23,271,000
Region II - Cagayan Valley	2,056,000	39,598,000	41,654,000
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Regional Office - II	2,056,000	39,598,000	41,654,000
Region III - Central Luzon		21,509,000	21,509,000
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Regional Office - III		21,509,000	21,509,000
Region IVA - CALABARZON		18,701,000	18,701,000
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Regional Office - IVA		18,701,000	18,701,000
Region IVB - MIMAROPA	3,204,000	25,466,000	28,670,000
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Regional Office - IVB	3,204,000	25,466,000	28,670,000
Region V - Bicol	1,894,000	30,441,000	32,335,000
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Regional Office - V	1,894,000	30,441,000	32,335,000
Region VI - Western Visayas	2,885,000	27,111,000	29,996,000
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Regional Office - VI	2,885,000	27,111,000	29,996,000
Region VII - Central Visayas	1,067,000	36,302,000	37,369,000
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Regional Office - VII	1,067,000	36,302,000	37,369,000
Region VIII - Eastern Visayas	1,955,000	29,419,000	31,374,000
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Regional Office - VIII	1,955,000	29,419,000	31,374,000
Region IX - Zamboanga Peninsula		26,292,000	26,292,000
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Regional Office - IX		26,292,000	26,292,000

	Region X - Northern Mindanao		19,337,000	19,337,000
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	Regional Office - X		19,337,000	19,337,000
	Region XI - Davao	2,488,000	16,776,000	19,264,000
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	Regional Office - XI	2,488,000	16,776,000	19,264,000
	Region XII - SOCCSKSARGEN	1,337,000	25,319,000	26,656,000
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	Regional Office - XII	1,337,000	25,319,000	26,656,000
	Region XIII - CARAGA	2,291,000	33,890,000	36,181,000
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	Regional Office - XIII	2,291,000	33,890,000	36,181,000
3104000000000000	FISHERIES POLICY PROGRAM		31,270,000	31,270,000
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310400100001000	Formulation, monitoring and evaluation of policies, plans and programs		31,270,000	31,270,000
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	National Capital Region (NCR)		28,190,000	28,190,000
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	Central Office		28,190,000	28,190,000
	Region I - Ilocos		1,215,000	1,215,000
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	Regional Office - I		1,215,000	1,215,000
	Cordillera Administrative Region (CAR)		365,000	365,000
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	Regional Office - CAR		365,000	365,000
	Region II - Cagayan Valley		278,000	278,000
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	Regional Office - II		278,000	278,000
	Region III - Central Luzon		28,000	28,000
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	Regional Office - III		28,000	28,000
	Region IVA - CALABARZON		151,000	151,000
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	Regional Office - IVA		151,000	151,000

Region IVB - MIMAROPA	29,000			29,000
Regional Office - IVB	29,000			29,000
Region V - Bicol	397,000			397,000
Regional Office - V	397,000			397,000
Region VI - Western Visayas	13,000			13,000
Regional Office - VI	13,000			13,000
Region VII - Central Visayas	40,000			40,000
Regional Office - VII	40,000			40,000
Region VIII - Eastern Visayas	44,000			44,000
Regional Office - VIII	44,000			44,000
Region IX - Zamboanga Peninsula	40,000			40,000
Regional Office - IX	40,000			40,000
Region X - Northern Mindanao	29,000			29,000
Regional Office - X	29,000			29,000
Region XI - Davao	28,000			28,000
Regional Office - XI	28,000			28,000
Region XII - SOCCSKSARGEN	30,000			30,000
Regional Office - XII	30,000			30,000
Region XIII - CARAGA	393,000			393,000
Regional Office - XIII	393,000			393,000
Sub-total, Operations	452,134,000	3,247,501,000		830,762,000
TOTAL NEW APPROPRIATIONS	P 686,343,000	P 4,170,092,000	P 44,000	P 901,524,000
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				P 5,758,003,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

488,393

Total Basic Pay

488,393

Other Compensation Common to All

Personnel Economic Relief Allowance

33,840

Representation Allowance

3,972

Transportation Allowance

3,972

Clothing and Uniform Allowance

8,460

Mid-Year Bonus - Civilian

40,691

Year End Bonus

40,691

Cash Gift

7,050

Productivity Enhancement Incentive

7,050

Step Increment

1,225

Total Other Compensation Common to All

146,951

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

280

Total Other Compensation for Specific Groups

280

Other Benefits

PAG-IBIG Contributions

1,697

PhilHealth Contributions

5,959

Employees Compensation Insurance Premiums

1,697

Loyalty Award - Civilian

1,060

Terminal Leave

32,144

Total Other Benefits

42,557

Non-Permanent Positions

8,162

Total Personnel Services

686,343

Maintenance and Other Operating Expenses

Travelling Expenses

330,326

Training and Scholarship Expenses

400,732

Supplies and Materials Expenses

1,610,084

Utility Expenses

121,735

Communication Expenses

115,230

Awards/Rewards and Prizes

83,991

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,611

Professional Services	88,357
General Services	70,900
Repairs and Maintenance	183,883
Financial Assistance/Subsidy	1,267
Taxes, Insurance Premiums and Other Fees	63,629
Labor and Wages	685,320
Other Maintenance and Operating Expenses	
Advertising Expenses	9,045
Printing and Publication Expenses	13,668
Representation Expenses	5,766
Transportation and Delivery Expenses	8,299
Rent/Lease Expenses	48,238
Membership Dues and Contributions to Organizations	1,390
Subscription Expenses	59,803
Donations	564
Other Maintenance and Operating Expenses	266,254

Total Maintenance and Other Operating Expenses	4,170,092

Financial Expenses	
Bank Charges	24
Other Financial Charges	20

Total Financial Expenses	44

Total Current Operating Expenditures	4,856,479

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,625
Infrastructure Outlay	150
Buildings and Other Structures	371,268
Machinery and Equipment Outlay	430,093
Transportation Equipment Outlay	67,100
Furniture, Fixtures and Books Outlay	30,288

Total Capital Outlays	901,524

TOTAL NEW APPROPRIATIONS	5,758,003
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D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 206,071,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	25,862,000	P	19,885,000	P	69,220,000	P	114,967,000
3000000000000000	Operations		58,081,000		33,023,000				91,104,000
			-----		-----		-----		-----
	FERTILIZER AND PESTICIDE REGULATORY PROGRAM		58,081,000		33,023,000				91,104,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	83,943,000	P	52,908,000	P	69,220,000	P	206,071,000
			=====		=====		=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	19,885,000	P	114,967,000
			-----		-----
	Sub-total, General Administration and Support		19,885,000		114,967,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fertilizer and pesticide products and handlers regulated		33,023,000		91,104,000
			-----		-----
3101000000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM		33,023,000		91,104,000
			-----		-----
310100100001000	Quality Control and Inspection		20,136,000		63,953,000
			-----		-----
310100100002000	Registration and Licensing		12,887,000		27,151,000
			-----		-----
	Sub-total, Operations		33,023,000		91,104,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	52,908,000	P	206,071,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

63,735

Total Basic Pay

63,735

Other Compensation Common to All

Personnel Economic Relief Allowance

3,192

Representation Allowance

510

Transportation Allowance	408
Clothing and Uniform Allowance	798
Mid-Year Bonus - Civilian	5,311
Year End Bonus	5,311
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	160

Total Other Compensation Common to All	17,020

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,110

Total Other Compensation for Specific Groups	2,110

Other Benefits	
PAG-IBIG Contributions	159
PhilHealth Contributions	710
Employees Compensation Insurance Premiums	159
Loyalty Award - Civilian	50

Total Other Benefits	1,078

Total Personnel Services	83,943

Maintenance and Other Operating Expenses	
Travelling Expenses	13,611
Training and Scholarship Expenses	3,511
Supplies and Materials Expenses	7,976
Utility Expenses	6,847
Communication Expenses	2,503
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	9,554
General Services	1,660
Repairs and Maintenance	2,078
Taxes, Insurance Premiums and Other Fees	1,210
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	500
Representation Expenses	1,300
Rent/Lease Expenses	1,846

Total Maintenance and Other Operating Expenses	52,908

Total Current Operating Expenditures	136,851

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	59,000
Machinery and Equipment Outlay	7,060
Furniture, Fixtures and Books Outlay	665
Intangible Assets Outlay	2,495

Total Capital Outlays	69,220

TOTAL NEW APPROPRIATIONS	206,071
	=====

E. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 480,577,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 41,235,000	P 59,711,000	P 15,859,000	P 116,805,000
30000000000000	Operations	170,536,000	188,236,000	5,000,000	363,772,000
	MEAT REGULATORY PROGRAM	170,536,000	129,082,000	5,000,000	304,618,000
	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000		59,154,000
	TOTAL NEW APPROPRIATIONS	P 211,771,000	P 247,947,000	P 20,859,000	P 480,577,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 15,339,000	P 59,711,000	P 15,859,000	P 90,909,000
10000100002000	Administration of Personnel Benefits	25,896,000			25,896,000
	Sub-total, General Administration and Support	41,235,000	59,711,000	15,859,000	116,805,000
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Meat Safety and Quality Assured	170,536,000	129,082,000	5,000,000	304,618,000
31010000000000	MEAT REGULATORY PROGRAM	170,536,000	129,082,000	5,000,000	304,618,000
31010100000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	94,367,000	62,990,000	5,000,000	162,357,000
310101100001000	Meat inspection enforcement and deputation services	94,367,000	33,747,000	5,000,000	133,114,000
310101100002000	Meat inspection development services		29,243,000		29,243,000

31010200000000	LICENSING AND REGISTRATION SUB-PROGRAM	76,169,000	66,092,000		142,261,000
310102100001000	Meat establishment licensing services		29,798,000		29,798,000
310102100002000	Meat importers and exporters registration services	76,169,000	36,294,000		112,463,000
320000000000000	00 : Meat Industry Sector Developed		59,154,000		59,154,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		59,154,000		59,154,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		59,154,000		59,154,000
Sub-total, Operations		170,536,000	188,236,000	5,000,000	363,772,000
TOTAL NEW APPROPRIATIONS		P 211,771,000	P 247,947,000	P 20,859,000	P 480,577,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

139,553

Total Basic Pay

139,553

Other Compensation Common to All

Personnel Economic Relief Allowance

7,656

Representation Allowance

2,118

Transportation Allowance

2,118

Clothing and Uniform Allowance

1,914

Mid-Year Bonus - Civilian

11,630

Year End Bonus

11,630

Cash Gift

1,595

Productivity Enhancement Incentive

1,595

Step Increment

349

Total Other Compensation Common to All

40,605

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,994

Total Other Compensation for Specific Groups

2,994

Other Benefits

PAG-IBIG Contributions

383

PhilHealth Contributions

1,517

Employees Compensation Insurance Premiums

383

Loyalty Award - Civilian

440

Terminal Leave

25,896

Total Other Benefits	28,619

Total Personnel Services	211,771

Maintenance and Other Operating Expenses	
Travelling Expenses	25,835
Training and Scholarship Expenses	40,172
Supplies and Materials Expenses	53,848
Utility Expenses	15,060
Communication Expenses	7,195
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	20,017
General Services	28,241
Repairs and Maintenance	10,436
Financial Assistance/Subsidy	35,000
Taxes, Insurance Premiums and Other Fees	3,047
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,015
Rent/Lease Expenses	951
Other Maintenance and Operating Expenses	4,480

Total Maintenance and Other Operating Expenses	247,947

Total Current Operating Expenditures	459,718

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,662
Furniture, Fixtures and Books Outlay	6,197

Total Capital Outlays	20,859

TOTAL NEW APPROPRIATIONS	480,577
	=====

F. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s) in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 651,981,000
 =====

New Appropriations, by Program

		Current Operating Expenditures				

		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	Total
		-----	Operating	-----	-----	-----
		-----	Expenses	-----	-----	-----
PROGRAMS						
10000000000000000000	General Administration and Support	P 12,039,000	P 22,203,000	P 50,000	P	P 34,292,000
30000000000000000000	Operations	102,643,000	359,116,000	-----	155,930,000	617,689,000
		-----	-----	-----	-----	-----

NATIONAL CARABAO DEVELOPMENT PROGRAM	102,643,000	359,116,000		155,930,000	617,689,000
TOTAL NEW APPROPRIATIONS	P 114,682,000	P 381,319,000	P 50,000	P 155,930,000	P 651,981,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 11,834,000	P 22,203,000	P 50,000		P 34,087,000
100000100002000	Administration of Personnel Benefits	205,000				205,000
Sub-total, General Administration and Support		12,039,000	22,203,000	50,000		34,292,000
3000000000000000	Operations					
3100000000000000	00 : Carabao-based enterprises enhanced	102,643,000	359,116,000		155,930,000	617,689,000
3101000000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM	102,643,000	359,116,000		155,930,000	617,689,000
310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,163,000	15,741,000		22,105,000	43,009,000
310100100002000	Intensification of the National Upgrading Program	56,466,000	174,645,000		4,200,000	235,311,000
310100100003000	Carabao-Based Enterprise Development		17,969,000		10,000,000	27,969,000
310100100004000	Knowledge Management and Support Services	4,721,000	5,709,000			10,430,000
310100100005000	Research for Development	36,293,000	48,843,000		2,390,000	87,526,000
310100100006000	Animal Genetic Resource Conservation and Utilization		28,444,000			28,444,000
Projects						
Locally-Funded Project(s)			67,765,000		117,235,000	185,000,000

310100200001000	Establishment of Province Wide Carabao-Based Business Improvement Network		66,300,000		93,700,000		160,000,000
310100200002000	Establishment of Carabao Industry Hub in Antique Province		1,465,000		23,535,000		25,000,000
Sub-total, Operations		102,643,000	359,116,000		155,930,000		617,689,000
TOTAL NEW APPROPRIATIONS		P 114,682,000	P 381,319,000	P 50,000	P 155,930,000	P 651,981,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

84,676

Total Basic Pay

84,676

Other Compensation Common to All

Personnel Economic Relief Allowance

4,800

Representation Allowance

1,032

Transportation Allowance

1,032

Clothing and Uniform Allowance

1,200

Mid-Year Bonus - Civilian

7,057

Year End Bonus

7,057

Cash Gift

1,000

Productivity Enhancement Incentive

1,000

Step Increment

211

Total Other Compensation Common to All

24,389

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,772

Total Other Compensation for Specific Groups

3,772

Other Benefits

PAG-IBIG Contributions

240

PhilHealth Contributions

915

Employees Compensation Insurance Premiums

240

Loyalty Award - Civilian

245

Terminal Leave

205

Total Other Benefits

1,845

Total Personnel Services

114,682

Maintenance and Other Operating Expenses

Travelling Expenses	25,967
Training and Scholarship Expenses	44,615
Supplies and Materials Expenses	144,185
Utility Expenses	18,280
Communication Expenses	7,680
Awards/Rewards and Prizes	791
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	15,234
General Services	11,618
Repairs and Maintenance	27,121
Taxes, Insurance Premiums and Other Fees	6,636
Labor and Wages	63,779
Other Maintenance and Operating Expenses	
Advertising Expenses	727
Printing and Publication Expenses	2,495
Representation Expenses	2,334
Transportation and Delivery Expenses	2,422
Rent/Lease Expenses	2,460
Membership Dues and Contributions to Organizations	700
Subscription Expenses	2,010
Other Maintenance and Operating Expenses	2,147

Total Maintenance and Other Operating Expenses	381,319

Financial Expenses	
Bank Charges	30
Other Financial Charges	20

Total Financial Expenses	50

Total Current Operating Expenditures	496,051

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	6,728
Machinery and Equipment Outlay	64,725
Transportation Equipment Outlay	20,605
Other Property Plant and Equipment Outlay	850
Biological Assets Outlay	61,022

Total Capital Outlays	155,930

TOTAL NEW APPROPRIATIONS	651,981
	=====

G. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 310,126,000

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 23,196,000	P 41,300,000	P 20,000	P 22,246,000	P 86,762,000
3000000000000000	Operations	73,281,000	110,191,000		39,892,000	223,364,000
	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	73,281,000	110,191,000		39,892,000	223,364,000
	TOTAL NEW APPROPRIATIONS	P 96,477,000	P 151,491,000	P 20,000	P 62,138,000	P 310,126,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 23,196,000	P 41,300,000	P 20,000	P 22,246,000	P 86,762,000
	Sub-total, General Administration and Support	23,196,000	41,300,000	20,000	22,246,000	86,762,000
3000000000000000	Operations					
3100000000000000	00 : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	73,281,000	110,191,000		39,892,000	223,364,000
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	73,281,000	110,191,000		39,892,000	223,364,000

310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	8,453,000	863,000		9,316,000
310100100002000	Extension Support, Education and Training Services	25,145,000	60,074,000	28,532,000	113,751,000
310100100003000	Research and Development	39,683,000	49,254,000	11,360,000	100,297,000
Sub-total, Operations		73,281,000	110,191,000	39,892,000	223,364,000
TOTAL NEW APPROPRIATIONS		P 96,477,000	P 151,491,000	P 20,000	P 62,138,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

60,411

Total Basic Pay

60,411

Other Compensation Common to All

Personnel Economic Relief Allowance

2,952

Representation Allowance

1,008

Transportation Allowance

900

Clothing and Uniform Allowance

738

Mid-Year Bonus - Civilian

5,034

Year End Bonus

5,034

Cash Gift

615

Productivity Enhancement Incentive

615

Step Increment

151

Total Other Compensation Common to All

17,047

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

17,732

Other Personnel Benefits

324

Total Other Compensation for Specific Groups

18,056

Other Benefits

PAG-IBIG Contributions

147

PhilHealth Contributions

604

Employees Compensation Insurance Premiums

147

Loyalty Award - Civilian

65

Total Other Benefits

963

Total Personnel Services

96,477

Maintenance and Other Operating Expenses

Travelling Expenses	21,696
Training and Scholarship Expenses	10,656
Supplies and Materials Expenses	26,366
Utility Expenses	7,500
Communication Expenses	3,070
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	49,714
General Services	7,599
Repairs and Maintenance	8,625
Taxes, Insurance Premiums and Other Fees	2,165
Labor and Wages	5,288
Other Maintenance and Operating Expenses	
Advertising Expenses	212
Printing and Publication Expenses	2,701
Representation Expenses	1,202
Transportation and Delivery Expenses	48
Rent/Lease Expenses	3,294
Membership Dues and Contributions to Organizations	120
Subscription Expenses	567

Total Maintenance and Other Operating Expenses 151,491

Financial Expenses

Bank Charges 20

Total Financial Expenses 20

Total Current Operating Expenditures 247,988

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	27,637
Machinery and Equipment Outlay	22,487
Transportation Equipment Outlay	8,000
Furniture, Fixtures and Books Outlay	3,264
Intangible Assets Outlay	750

Total Capital Outlays 62,138

TOTAL NEW APPROPRIATIONS 310,126

H.. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 410,451,000

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	P 51,817,000	P 30,643,000	P 50,000	P	P 82,510,000
2000000000000000	Support to Operations	11,273,000	5,450,000			16,723,000
3000000000000000	Operations	120,650,000	166,480,000		24,088,000	311,218,000
	FIBER DEVELOPMENT PROGRAM	75,720,000	155,878,000		24,088,000	255,686,000
	FIBER INDUSTRY REGULATORY PROGRAM	44,930,000	10,602,000			55,532,000
	TOTAL NEW APPROPRIATIONS	P 183,740,000	P 202,573,000	P 50,000	P 24,088,000	P 410,451,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 50,629,000	P 30,643,000	P 50,000		P 81,322,000
100000100002000	Administration of Personnel Benefits	1,188,000				1,188,000
	Sub-total, General Administration and Support	51,817,000	30,643,000	50,000		82,510,000
2000000000000000	Support to Operations					
200000100001000	Formulation and Monitoring of Policies, Plans and Programs	11,273,000	5,450,000			16,723,000
	Sub-total, Support to Operations	11,273,000	5,450,000			16,723,000
3000000000000000	Operations					
3100000000000000	00 : Productivity in the fiber Industry Increased	120,650,000	166,480,000		24,088,000	311,218,000

310100000000000	FIBER DEVELOPMENT PROGRAM	75,720,000	155,878,000		24,088,000	255,686,000
310100100001000	Production Support Services		114,741,000		4,091,000	118,832,000
310100100002000	Extension Support, Education and Training Services	46,595,000	23,033,000		17,485,000	87,113,000
310100100003000	Research and Development	29,125,000	18,104,000		2,512,000	49,741,000
310200000000000	FIBER INDUSTRY REGULATORY PROGRAM	44,930,000	10,602,000			55,532,000
310200100001000	Quality Control and Inspection	31,442,000	8,389,000			39,831,000
310200100002000	Registration and Licensing	13,488,000	2,213,000			15,701,000
Sub-total, Operations		120,650,000	166,480,000		24,088,000	311,218,000
TOTAL NEW APPROPRIATIONS	P	183,740,000	P 202,573,000	P 50,000	P 24,088,000	P 410,451,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

139,036

Total Basic Pay

139,036

Other Compensation Common to All

Personnel Economic Relief Allowance

8,856

Representation Allowance

1,182

Transportation Allowance

1,182

Clothing and Uniform Allowance

2,214

Mid-Year Bonus - Civilian

11,586

Year End Bonus

11,586

Cash Gift

1,845

Productivity Enhancement Incentive

1,845

Step Increment

348

Total Other Compensation Common to All

40,644

Other Benefits

PAG-IBIG Contributions

442

PhilHealth Contributions

1,668

Employees Compensation Insurance Premiums

442

Loyalty Award - Civilian

320

Terminal Leave	1,188

Total Other Benefits	4,060

Total Personnel Services	183,740

Maintenance and Other Operating Expenses	
Travelling Expenses	27,266
Training and Scholarship Expenses	15,312
Supplies and Materials Expenses	80,736
Utility Expenses	8,440
Communication Expenses	8,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,054
Professional Services	14,794
General Services	7,115
Repairs and Maintenance	4,208
Taxes, Insurance Premiums and Other Fees	2,385
Labor and Wages	13,839
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,367
Representation Expenses	4,045
Transportation and Delivery Expenses	5,181
Rent/Lease Expenses	4,988
Membership Dues and Contributions to Organizations	154
Subscription Expenses	2,924
Other Maintenance and Operating Expenses	195

Total Maintenance and Other Operating Expenses	202,573

Financial Expenses	
Bank Charges	50

Total Financial Expenses	50

Total Current Operating Expenditures	386,363

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,028
Transportation Equipment Outlay	5,060

Total Capital Outlays	24,088

TOTAL NEW APPROPRIATIONS	410,451
	=====

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 202,167,000

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support	P 15,427,000	P 13,514,000	P 15,000	P 8,500,000	P 37,456,000
30000000000000	Operations	36,513,000	119,801,000		8,397,000	164,711,000
	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	36,513,000	119,801,000		8,397,000	164,711,000
	TOTAL NEW APPROPRIATIONS	P 51,940,000	P 133,315,000	P 15,000	P 16,897,000	P 202,167,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
10000100001000	General Management and Supervision	P 15,392,000	P 13,514,000	P 15,000	P 8,500,000	P 37,421,000
10000100002000	Administration of Personnel Benefits	35,000				35,000
	Sub-total, General Administration and Support	15,427,000	13,514,000	15,000	8,500,000	37,456,000
30000000000000	Operations					
31000000000000	00 : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	36,513,000	119,801,000		8,397,000	164,711,000
31010000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	36,513,000	119,801,000		8,397,000	164,711,000
310100100001000	Development and Coordination of Agriculture and Fishery Policies	14,590,000	45,317,000			59,907,000

310100100002000	Planning, Monitoring and Knowledge Management	11,494,000	36,335,000	8,397,000	56,226,000
310100100003000	Partnership Development	10,429,000	38,149,000		48,578,000
	Sub-total, Operations	36,513,000	119,801,000	8,397,000	164,711,000
	TOTAL NEW APPROPRIATIONS	P 51,940,000	P 133,315,000	P 15,000	P 16,897,000
		P 202,167,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

39,985

Total Basic Pay

39,985

Other Compensation Common to All

Personnel Economic Relief Allowance

2,352

Representation Allowance

234

Transportation Allowance

234

Clothing and Uniform Allowance

588

Mid-Year Bonus - Civilian

3,332

Year End Bonus

3,332

Cash Gift

490

Productivity Enhancement Incentive

490

Step Increment

100

Total Other Compensation Common to All

11,152

Other Benefits

PAG-IBIG Contributions

118

PhilHealth Contributions

472

Employees Compensation Insurance Premiums

118

Loyalty Award - Civilian

60

Terminal Leave

35

Total Other Benefits

803

Total Personnel Services

51,940

Maintenance and Other Operating Expenses

Travelling Expenses

9,150

Training and Scholarship Expenses

8,114

Supplies and Materials Expenses

6,007

Utility Expenses

3,675

Communication Expenses

3,214

Awards/Rewards and Prizes

2,010

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services	30,579
General Services	6,533
Repairs and Maintenance	1,111
Taxes, Insurance Premiums and Other Fees	783
Other Maintenance and Operating Expenses	
Advertising Expenses	228
Printing and Publication Expenses	2,771
Representation Expenses	20,680
Rent/Lease Expenses	1,720
Subscription Expenses	50
Donations	27,341
Other Maintenance and Operating Expenses	9,231

Total Maintenance and Other Operating Expenses	133,315

Financial Expenses	
Bank Charges	15

Total Financial Expenses	15

Total Current Operating Expenditures	185,270

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,397
Transportation Equipment Outlay	8,500

Total Capital Outlays	16,897

TOTAL NEW APPROPRIATIONS	202,167
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GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,364,144,000	P 15,560,328,000	P 1,670,000	P 17,804,426,000	P 36,730,568,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	48,236,000	54,990,000	11,000	2,439,993,000	2,543,230,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	686,343,000	4,170,092,000	44,000	901,524,000	5,758,003,000
D. FERTILIZER AND PESTICIDE AUTHORITY	83,943,000	52,908,000		69,220,000	206,071,000
E. NATIONAL MEAT INSPECTION SERVICE	211,771,000	247,947,000		20,859,000	480,577,000
F. PHILIPPINE CARABAO CENTER	114,682,000	381,319,000	50,000	155,930,000	651,981,000
G. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION	96,477,000	151,491,000	20,000	62,138,000	310,126,000
H. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	183,740,000	202,573,000	50,000	24,088,000	410,451,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	51,940,000	133,315,000	15,000	16,897,000	202,167,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 4,841,276,000	P 20,954,963,000	P 1,860,000	P 21,495,075,000	P 47,293,174,000