

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 36,730,568,000  
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New Appropriations, by Program  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
PROGRAMS						
1000000000000000	General Administration and Support	P 734,868,000	P 472,297,000	P 1,040,000	P 70,044,000	P 1,278,249,000
2000000000000000	Support to Operations	725,254,000	3,198,783,000	438,000	453,778,000	4,378,253,000
3000000000000000	Operations	1,904,022,000	11,889,248,000	192,000	17,280,604,000	31,074,066,000
	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,887,387,000		719,117,000	10,932,439,000
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	540,735,000		13,670,837,000	14,226,574,000
	AGRICULTURE AND FISHERY POLICY PROGRAM	47,728,000	43,616,000			91,344,000
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,795,000	382,487,000		35,844,000	917,126,000
	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	2,035,023,000	192,000	2,854,806,000	4,906,583,000
	TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P 15,560,328,000	P 1,670,000	P 17,804,426,000	P 36,730,568,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						

## 2 GENERAL APPROPRIATIONS ACT, FY 2019

1000000000000000	General Administration and Support	P	734,868,000	P	472,297,000	P	1,040,000	P	70,044,000	P	1,278,249,000
100000100001000	General management and supervision		645,545,000		472,297,000	P	1,040,000		70,044,000		1,188,926,000
	National Capital Region (NCR)		260,405,000		262,025,000		400,000		25,544,000		548,374,000
	Central Office		142,625,000		190,748,000		123,000				333,496,000
	Agricultural Training Institute		22,382,000		12,511,000		40,000		2,500,000		37,433,000
	Bureau of Animal Industry		30,019,000		4,911,000		40,000				34,970,000
	Bureau of Agricultural Research		9,466,000		4,211,000		40,000		10,705,000		24,422,000
	Bureau of Plant Industry		19,738,000		14,100,000		40,000				33,878,000
	Bureau of Soils and Water Management		36,175,000		16,814,000		40,000		10,964,000		63,993,000
	Bureau of Agricultural and Fisheries Engineering				18,730,000		77,000		1,375,000		20,182,000
	Region I - Ilocos		28,950,000		14,506,000		40,000				43,496,000
	Regional Field Unit - I		28,950,000		14,506,000		40,000				43,496,000
	Cordillera Administrative Region (CAR)		21,460,000		7,826,000		40,000				29,326,000
	Regional Field Unit - CAR		21,460,000		7,826,000		40,000				29,326,000
	Region II - Cagayan Valley		27,008,000		17,300,000		40,000		10,000,000		54,348,000
	Regional Field Unit - II		27,008,000		17,300,000		40,000		10,000,000		54,348,000
	Region III - Central Luzon		23,681,000		15,500,000		40,000		19,500,000		58,721,000
	Regional Field Unit - III		23,681,000		15,500,000		40,000		19,500,000		58,721,000

Region IVA - CALABARZON	28,536,000	24,405,000	40,000		52,981,000
Regional Field Unit - IVA	28,536,000	24,405,000	40,000		52,981,000
Region IVB - MIMAROPA	26,348,000	10,496,000	40,000		36,884,000
Regional Field Unit - IVB	26,348,000	10,496,000	40,000		36,884,000
Region V - Bicol	23,807,000	13,370,000	40,000		37,217,000
Regional Field Unit - V	23,807,000	13,370,000	40,000		37,217,000
Region VI - Western Visayas	25,417,000	23,661,000	40,000		49,118,000
Regional Field Unit - VI	25,417,000	23,661,000	40,000		49,118,000
Region VII - Central Visayas	26,034,000	21,886,000	40,000		47,960,000
Regional Field Unit - VII	26,034,000	21,886,000	40,000		47,960,000
Region VIII - Eastern Visayas	26,305,000	15,388,000	40,000		41,733,000
Regional Field Unit - VIII	26,305,000	15,388,000	40,000		41,733,000
Region IX - Zamboanga Peninsula	24,673,000	14,106,000	80,000	15,000,000	53,859,000
Philippine Rubber Research Institute		7,000,000	40,000		7,040,000
Regional Field Unit - IX	24,673,000	7,106,000	40,000	15,000,000	46,819,000
Region X - Northern Mindanao	25,179,000	10,999,000	40,000		36,218,000
Regional Field Unit - X	25,179,000	10,999,000	40,000		36,218,000
Region XI - Davao	28,531,000	8,144,000	40,000		36,715,000
Regional Field Unit - XI	28,531,000	8,144,000	40,000		36,715,000
Region XII - SOCCSKSARGEN	26,063,000	6,814,000	40,000		32,917,000
Regional Field Unit - XII	26,063,000	6,814,000	40,000		32,917,000

## 4 GENERAL APPROPRIATIONS ACT, FY 2019

	Region XIII - CARAGA	23,148,000	5,871,000	40,000	29,059,000
	Regional Field Unit - XIII	23,148,000	5,871,000	40,000	29,059,000
100000100002000	Administration of Personnel Benefits	89,323,000			89,323,000
	National Capital Region (NCR)	44,861,000			44,861,000
	Central Office	155,000			155,000
	Agricultural Training Institute	4,310,000			4,310,000
	Bureau of Animal Industry	23,998,000			23,998,000
	Bureau of Agricultural Research	684,000			684,000
	Bureau of Plant Industry	13,483,000			13,483,000
	Bureau of Soils and Water Management	2,231,000			2,231,000
	Region I - Ilocos	525,000			525,000
	Regional Field Unit - I	525,000			525,000
	Cordillera Administrative Region (CAR)	664,000			664,000
	Regional Field Unit - CAR	664,000			664,000
	Region II - Cagayan Valley	2,639,000			2,639,000
	Regional Field Unit - II	2,639,000			2,639,000
	Region III - Central Luzon	2,043,000			2,043,000
	Regional Field Unit - III	2,043,000			2,043,000
	Region IVA - CALABARZON	6,018,000			6,018,000
	Regional Field Unit - IVA	6,018,000			6,018,000

Region IVB - MIMAROPA	5,611,000			5,611,000	
Regional Field Unit - IVB	5,611,000			5,611,000	
Region V - Bicol	4,782,000			4,782,000	
Regional Field Unit - V	4,782,000			4,782,000	
Region VI - Western Visayas	106,000			106,000	
Regional Field Unit - VI	106,000			106,000	
Region VIII - Eastern Visayas	1,807,000			1,807,000	
Regional Field Unit - VIII	1,807,000			1,807,000	
Region IX - Zamboanga Peninsula	6,680,000			6,680,000	
Regional Field Unit - IX	6,680,000			6,680,000	
Region X - Northern Mindanao	1,472,000			1,472,000	
Regional Field Unit - X	1,472,000			1,472,000	
Region XI - Davao	4,632,000			4,632,000	
Regional Field Unit - XI	4,632,000			4,632,000	
Region XII - SOCCSKSARGEN	7,335,000			7,335,000	
Regional Field Unit - XII	7,335,000			7,335,000	
Region XIII - CARAGA	148,000			148,000	
Regional Field Unit - XIII	148,000			148,000	
Sub-total, General Administration and Support	734,868,000	472,297,000	1,040,000	70,044,000	1,278,249,000
2000000000000000 Support to Operations	725,254,000	3,198,783,000		453,778,000	4,378,253,000

## 6 GENERAL APPROPRIATIONS ACT, FY 2019

200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	101,621,000	106,600,000		208,221,000
	National Capital Region (NCR)	101,621,000	106,600,000		208,221,000
	Bureau of Soils and Water Management	101,621,000	106,600,000		208,221,000
200000100002000	Coordination of agricultural research (BAR)	22,148,000	5,986,000		28,134,000
	National Capital Region (NCR)	22,148,000	5,986,000		28,134,000
	Bureau of Agricultural Research	22,148,000	5,986,000		28,134,000
200000100003000	Information and Communication Technology (ICT) management support	26,141,000	67,796,000	334,781,000	428,718,000
	National Capital Region (NCR)	26,141,000	67,195,000	168,735,000	262,071,000
	Central Office	26,141,000	67,011,000	107,142,000	200,294,000
	Bureau of Animal Industry		28,000	16,263,000	16,291,000
	Bureau of Agricultural Research		42,000	4,377,000	4,419,000
	Bureau of Plant Industry		34,000	26,280,000	26,314,000
	Bureau of Soils and Water Management		50,000	10,368,000	10,418,000
	Bureau of Agricultural and Fisheries Engineering		30,000	4,305,000	4,335,000
	Region I - Ilocos		29,000	20,296,000	20,325,000
	Regional Field Unit - I		29,000	20,296,000	20,325,000
	Cordillera Administrative Region (CAR)		30,000	12,250,000	12,280,000

Regional Field Unit - CAR	30,000	12,250,000	12,280,000
Region II - Cagayan Valley	30,000	10,276,000	10,306,000
Regional Field Unit - II	30,000	10,276,000	10,306,000
Region III - Central Luzon	38,000	8,591,000	8,629,000
Regional Field Unit - III	38,000	8,591,000	8,629,000
Region IVA - CALABARZON	45,000	20,168,000	20,213,000
Regional Field Unit - IVA	45,000	20,168,000	20,213,000
Region IVB - MIMAROPA	43,000	10,637,000	10,680,000
Regional Field Unit - IVB	43,000	10,637,000	10,680,000
Region V - Bicol	50,000	14,229,000	14,279,000
Regional Field Unit - V	50,000	14,229,000	14,279,000
Region VI - Western Visayas	44,000	3,885,000	3,929,000
Regional Field Unit - VI	44,000	3,885,000	3,929,000
Region VII - Central Visayas	39,000	12,492,000	12,531,000
Regional Field Unit - VII	39,000	12,492,000	12,531,000
Region VIII - Eastern Visayas	37,000	5,399,000	5,436,000
Regional Field Unit - VIII	37,000	5,399,000	5,436,000
Region IX - Zamboanga Peninsula	67,000	13,110,000	13,177,000
Philippine Rubber Research Institute	27,000	887,000	914,000
Regional Field Unit - IX	40,000	12,223,000	12,263,000

	Region X - Northern Mindanao		34,000	7,508,000	7,542,000
	Regional Field Unit - X		34,000	7,508,000	7,542,000
	Region XI - Davao		30,000	13,575,000	13,605,000
	Regional Field Unit - XI		30,000	13,575,000	13,605,000
	Region XII - SOCCSKSARGEN		35,000	10,461,000	10,496,000
	Regional Field Unit - XII		35,000	10,461,000	10,496,000
	Region XIII - CARAGA		50,000	3,169,000	3,219,000
	Regional Field Unit - XIII		50,000	3,169,000	3,219,000
200000100004000	Public information services	9,606,000	4,415,000		14,021,000
	National Capital Region (NCR)	9,606,000	4,415,000		14,021,000
	Central Office	9,606,000	4,415,000		14,021,000
200000100005000	Development of organizational policies, plans and procedures	116,377,000	198,752,000		315,129,000
	National Capital Region (NCR)	4,077,000	47,450,000		51,527,000
	Central Office		38,400,000		38,400,000
	Bureau of Agricultural and Fisheries Engineering	4,077,000	9,050,000		13,127,000
	Region I - Ilocos	7,219,000	9,916,000		17,135,000
	Regional Field Unit - I	7,219,000	9,916,000		17,135,000
	Cordillera Administrative Region (CAR)	6,290,000	5,856,000		12,146,000
	Regional Field Unit - CAR	6,290,000	5,856,000		12,146,000
	Region II - Cagayan Valley	7,799,000	25,175,000		32,974,000



Regional Field Unit - II	7,799,000	25,175,000	32,974,000
Region III - Central Luzon	7,289,000	13,090,000	20,379,000
Regional Field Unit - III	7,289,000	13,090,000	20,379,000
Region IVA - CALABARZON	6,698,000	12,584,000	19,282,000
Regional Field Unit - IVA	6,698,000	12,584,000	19,282,000
Region IVB - MIMAROPA	7,772,000	7,218,000	14,990,000
Regional Field Unit - IVB	7,772,000	7,218,000	14,990,000
Region V - Bicol	7,984,000	9,486,000	17,470,000
Regional Field Unit - V	7,984,000	9,486,000	17,470,000
Region VI - Western Visayas	7,530,000	16,256,000	23,786,000
Regional Field Unit - VI	7,530,000	16,256,000	23,786,000
Region VII - Central Visayas	7,782,000	6,088,000	13,870,000
Regional Field Unit - VII	7,782,000	6,088,000	13,870,000
Region VIII - Eastern Visayas	7,548,000	4,780,000	12,328,000
Regional Field Unit - VIII	7,548,000	4,780,000	12,328,000
Region IX - Zamboanga Peninsula	7,484,000	7,500,000	14,984,000
Regional Field Unit - IX	7,484,000	7,500,000	14,984,000
Region X - Northern Mindanao	6,870,000	8,106,000	14,976,000
Regional Field Unit - X	6,870,000	8,106,000	14,976,000
Region XI - Davao	7,814,000	8,827,000	16,641,000
Regional Field Unit - XI	7,814,000	8,827,000	16,641,000

	Region XII - SOCCSKSARGEN	8,768,000	10,460,000		19,228,000
	Regional Field Unit - XII	8,768,000	10,460,000		19,228,000
	Region XIII - CARAGA	7,453,000	5,960,000		13,413,000
	Regional Field Unit - XIII	7,453,000	5,960,000		13,413,000
200000100006000	Agri-business and marketing services	22,438,000	8,602,000	79,000	31,119,000
	National Capital Region (NCR)	22,438,000	8,602,000	79,000	31,119,000
	Central Office	22,438,000	8,602,000	79,000	31,119,000
200000100007000	International affairs coordination and liaisoning	68,534,000	44,156,000	359,000	113,049,000
	National Capital Region (NCR)	68,534,000	44,156,000	359,000	113,049,000
	Central Office	68,534,000	44,156,000	359,000	113,049,000
200000100008000	Operation and maintenance of the integrated laboratories	183,668,000	355,462,000	54,002,000	593,132,000
	National Capital Region (NCR)		2,528,000		2,528,000
	Central Office		2,528,000		2,528,000
	Region I - Ilocos		22,265,000	41,720,000	63,985,000
	Regional Field Unit - I		22,265,000	41,720,000	63,985,000
	Cordillera Administrative Region (CAR)	11,025,000	15,786,000		26,811,000
	Regional Field Unit - CAR	11,025,000	15,786,000		26,811,000
	Region II - Cagayan Valley	18,754,000	58,527,000	1,700,000	78,981,000
	Regional Field Unit - II	18,754,000	58,527,000	1,700,000	78,981,000
	Region III - Central Luzon	16,277,000	38,180,000	5,610,000	60,067,000

Regional Field Unit - III	16,277,000	38,180,000	5,610,000	60,067,000
Region IVA - CALABARZON	17,904,000	18,975,000		36,879,000
Regional Field Unit - IVA	17,904,000	18,975,000		36,879,000
Region IVB - MIMAROPA		10,856,000		10,856,000
Regional Field Unit - IVB		10,856,000		10,856,000
Region V - Bicol	10,421,000	44,673,000		55,094,000
Regional Field Unit - V	10,421,000	44,673,000		55,094,000
Region VI - Western Visayas	15,989,000	6,663,000		22,652,000
Regional Field Unit - VI	15,989,000	6,663,000		22,652,000
Region VII - Central Visayas	17,835,000	15,498,000		33,333,000
Regional Field Unit - VII	17,835,000	15,498,000		33,333,000
Region VIII - Eastern Visayas	17,105,000	8,294,000	815,000	26,214,000
Regional Field Unit - VIII	17,105,000	8,294,000	815,000	26,214,000
Region IX - Zamboanga Peninsula		40,895,000		40,895,000
Regional Field Unit - IX		40,895,000		40,895,000
Region X - Northern Mindanao	16,238,000	18,625,000	250,000	35,113,000
Regional Field Unit - X	16,238,000	18,625,000	250,000	35,113,000
Region XI - Davao	15,663,000	31,910,000	100,000	47,673,000
Regional Field Unit - XI	15,663,000	31,910,000	100,000	47,673,000
Region XII - SOCCSKSARGEN	14,289,000	17,107,000	107,000	31,503,000
Regional Field Unit - XII	14,289,000	17,107,000	107,000	31,503,000

	Region XIII - CARAGA	12,168,000	4,680,000	3,700,000	20,548,000
	Regional Field Unit - XIII	12,168,000	4,680,000	3,700,000	20,548,000
200000100009000	Field program management activities	174,721,000	1,407,014,000	64,995,000	1,646,730,000
	National Capital Region (NCR)	25,992,000	295,678,000	23,056,000	344,726,000
	Central Office	24,942,000	262,317,000	5,800,000	293,059,000
	Bureau of Animal Industry		3,892,000		3,892,000
	Bureau of Plant Industry		19,169,000	200,000	19,369,000
	Bureau of Agricultural and Fisheries Engineering	1,050,000	10,300,000	17,056,000	28,406,000
	Region I - Ilocos		63,313,000	880,000	64,193,000
	Regional Field Unit - I		63,313,000	880,000	64,193,000
	Cordillera Administrative Region (CAR)	4,600,000	52,765,000	600,000	57,965,000
	Regional Field Unit - CAR	4,600,000	52,765,000	600,000	57,965,000
	Region II - Cagayan Valley	24,157,000	125,097,000	3,887,000	153,141,000
	Regional Field Unit - II	24,157,000	125,097,000	3,887,000	153,141,000
	Region III - Central Luzon	4,430,000	96,025,000	4,923,000	105,378,000
	Regional Field Unit - III	4,430,000	96,025,000	4,923,000	105,378,000
	Region IVA - CALABARZON	38,928,000	72,639,000	1,460,000	113,027,000
	Regional Field Unit - IVA	38,928,000	72,639,000	1,460,000	113,027,000
	Region IVB - MIMAROPA		67,354,000	3,221,000	70,575,000
	Regional Field Unit - IVB		67,354,000	3,221,000	70,575,000
	Region V - Bicol	17,949,000	87,267,000	5,750,000	110,966,000

Regional Field Unit - V	17,949,000	87,267,000	5,750,000	110,966,000
Region VI - Western Visayas	25,155,000	90,756,000	8,238,000	124,149,000
Regional Field Unit - VI	25,155,000	90,756,000	8,238,000	124,149,000
Region VII - Central Visayas	4,614,000	74,013,000	250,000	78,877,000
Regional Field Unit - VII	4,614,000	74,013,000	250,000	78,877,000
Region VIII - Eastern Visayas	3,732,000	60,772,000	150,000	64,654,000
Regional Field Unit - VIII	3,732,000	60,772,000	150,000	64,654,000
Region IX - Zamboanga Peninsula		73,413,000	375,000	73,788,000
Regional Field Unit - IX		73,413,000	375,000	73,788,000
Region X - Northern Mindanao	3,753,000	76,500,000	6,900,000	87,153,000
Regional Field Unit - X	3,753,000	76,500,000	6,900,000	87,153,000
Region XI - Davao	17,621,000	69,888,000	840,000	88,349,000
Regional Field Unit - XI	17,621,000	69,888,000	840,000	88,349,000
Region XII - SOCCSKSARGEN		56,725,000	400,000	57,125,000
Regional Field Unit - XII		56,725,000	400,000	57,125,000
Region XIII - CARAGA	3,790,000	44,809,000	4,065,000	52,664,000
Regional Field Unit - XIII	3,790,000	44,809,000	4,065,000	52,664,000
200000100010000 Quick Response Fund		1,000,000,000		1,000,000,000
National Capital Region (NCR)		1,000,000,000		1,000,000,000
Central Office		1,000,000,000		1,000,000,000
Sub-total, Support to Operations	725,254,000	3,198,783,000	438,000	4,378,253,000
3000000000000000 Operations	1,904,022,000	11,889,248,000		20,866,566,000

3000000000000000	Operations				10,207,500,000	10,207,500,000
3100000000000000	00 : Productivity in the agricultural sector increased				10,207,500,000	10,207,500,000
3100000000000000	00 : Productivity in the agricultural sector increased	1,904,022,000	11,889,248,000	192,000	17,280,604,000	31,074,066,000
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,887,387,000		719,117,000	10,932,439,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	308,625,000	3,156,003,000		507,487,000	3,972,115,000
310101100001000	PSS on the National Rice Program		1,713,223,000		195,682,000	1,908,905,000
	National Capital Region (NCR)		85,389,000		27,220,000	112,609,000
	Central Office		54,867,000		1,470,000	56,337,000
	Bureau of Plant Industry		30,522,000		25,750,000	56,272,000
	Region I - Ilocos		176,070,000		20,600,000	196,670,000
	Regional Field Unit - I		176,070,000		20,600,000	196,670,000
	Cordillera Administrative Region (CAR)		26,562,000		750,000	27,312,000
	Regional Field Unit - CAR		26,562,000		750,000	27,312,000
	Region II - Cagayan Valley		318,384,000		17,500,000	335,884,000
	Regional Field Unit - II		318,384,000		17,500,000	335,884,000
	Region III - Central Luzon		94,130,000		11,400,000	605,530,000
	Regional Field Unit - III		594,130,000		11,400,000	605,530,000
	Region IVA - CALABARZON		34,715,000		6,500,000	41,215,000
	Regional Field Unit - IVA		34,715,000		6,500,000	41,215,000
	Region IVB - MIMAROPA		62,854,000		12,500,000	75,354,000
	Regional Field Unit					

- IVB	62,854,000	12,500,000	75,354,000
Region V - Bicol	74,378,000	16,300,000	90,678,000
Regional Field Unit - V	74,378,000	16,300,000	90,678,000
Region VI - Western Visayas	40,226,000		40,226,000
Regional Field Unit - VI	40,226,000		40,226,000
Region VII - Central Visayas	3,178,000	20,420,000	23,598,000
Regional Field Unit - VII	3,178,000	20,420,000	23,598,000
Region VIII - Eastern Visayas	54,825,000	21,000,000	75,825,000
Regional Field Unit - VIII	54,825,000	21,000,000	75,825,000
Region IX - Zamboanga Peninsula	36,288,000	5,650,000	41,938,000
Regional Field Unit - IX	36,288,000	5,650,000	41,938,000
Region X - Northern Mindanao	60,453,000	8,822,000	69,275,000
Regional Field Unit - X	60,453,000	8,822,000	69,275,000
Region XI - Davao	57,363,000	5,270,000	62,633,000
Regional Field Unit - XI	57,363,000	5,270,000	62,633,000
Region XII - SOCCSKSARGEN	59,099,000	2,000,000	61,099,000
Regional Field Unit - XII	59,099,000	2,000,000	61,099,000
Region XIII - CARAGA	29,309,000	19,750,000	49,059,000
Regional Field Unit - XIII	29,309,000	19,750,000	49,059,000
310101100002000 PSS on the National Livestock Program	495,641,000	210,097,000	705,738,000
National Capital Region (NCR)	145,614,000		145,614,000
Central Office	18,691,000		18,691,000

Bureau of Animal Industry	126,923,000		126,923,000
Region I - Ilocos	11,044,000	10,630,000	21,674,000
Regional Field Unit - I	11,044,000	10,630,000	21,674,000
Cordillera Administrative Region (CAR)	31,251,000	24,027,000	55,278,000
Regional Field Unit - CAR	31,251,000	24,027,000	55,278,000
Region II - Cagayan Valley	36,375,000	21,723,000	58,098,000
Regional Field Unit - II	36,375,000	21,723,000	58,098,000
Region III - Central Luzon	17,475,000	10,945,000	28,420,000
Regional Field Unit - III	17,475,000	10,945,000	28,420,000
Region IVA - CALABARZON	23,698,000	12,908,000	36,606,000
Regional Field Unit - IVA	23,698,000	12,908,000	36,606,000
Region IVB - MIMAROPA	8,490,000	13,665,000	22,155,000
Regional Field Unit - IVB	8,490,000	13,665,000	22,155,000
Region V - Bicol	27,698,000	22,932,000	50,630,000
Regional Field Unit - V	27,698,000	22,932,000	50,630,000
Region VI - Western Visayas	14,273,000	11,629,000	25,902,000
Regional Field Unit - VI	14,273,000	11,629,000	25,902,000
Region VII - Central Visayas	15,567,000	8,203,000	23,770,000
Regional Field Unit - VII	15,567,000	8,203,000	23,770,000
Region VIII - Eastern Visayas	28,550,000	14,277,000	42,827,000
Regional Field Unit - VIII	28,550,000	14,277,000	42,827,000
Region IX - Zamboanga			



	Peninsula	24,597,000	15,030,000	39,627,000
	Regional Field Unit - IX	24,597,000	15,030,000	39,627,000
	Region X - Northern Mindanao	32,020,000	9,004,000	41,024,000
	Regional Field Unit - X	32,020,000	9,004,000	41,024,000
	Region XI - Davao	59,790,000	7,395,000	67,185,000
	Regional Field Unit - XI	59,790,000	7,395,000	67,185,000
	Region XII - SOCCSKSARGEN	7,894,000	19,200,000	27,094,000
	Regional Field Unit - XII	7,894,000	19,200,000	27,094,000
	Region XIII - CARAGA	11,305,000	8,529,000	19,834,000
	Regional Field Unit - XIII	11,305,000	8,529,000	19,834,000
310101100003000	PSS on the National Corn Program	304,977,000	54,909,000	359,886,000
	National Capital Region (NCR)	20,442,000		20,442,000
	Central Office	8,864,000		8,864,000
	Bureau of Plant Industry	11,578,000		11,578,000
	Region I - Ilocos	11,435,000		11,435,000
	Regional Field Unit - I	11,435,000		11,435,000
	Cordillera Administrative Region (CAR)	6,700,000	2,250,000	8,950,000
	Regional Field Unit - CAR	6,700,000	2,250,000	8,950,000
	Region II - Cagayan Valley	52,851,000	260,000	53,111,000
	Regional Field Unit - II	52,851,000	260,000	53,111,000
	Region III - Central Luzon	11,076,000		11,076,000

Regional Field Unit - III	11,076,000		11,076,000
Region IVA - CALABARZON	12,404,000	500,000	12,904,000
Regional Field Unit - IVA	12,404,000	500,000	12,904,000
Region IVB - MIMAROPA	10,895,000	1,500,000	12,395,000
Regional Field Unit - IVB	10,895,000	1,500,000	12,395,000
Region V - Bicol	31,262,000	12,000,000	43,262,000
Regional Field Unit - V	31,262,000	12,000,000	43,262,000
Region VI - Western Visayas	13,346,000	370,000	13,716,000
Regional Field Unit - VI	13,346,000	370,000	13,716,000
Region VII - Central Visayas	18,940,000		18,940,000
Regional Field Unit - VII	18,940,000		18,940,000
Region VIII - Eastern Visayas	15,007,000	17,050,000	32,057,000
Regional Field Unit - VIII	15,007,000	17,050,000	32,057,000
Region IX - Zamboanga Peninsula	7,801,000	845,000	8,646,000
Regional Field Unit - IX	7,801,000	845,000	8,646,000
Region X - Northern Mindanao	28,399,000		28,399,000
Regional Field Unit - X	28,399,000		28,399,000
Region XI - Davao	21,531,000	7,660,000	29,191,000
Regional Field Unit - XI	21,531,000	7,660,000	29,191,000
Region XII - SOCCSKSARGEN	22,968,000	12,100,000	35,068,000
Regional Field Unit - XII	22,968,000	12,100,000	35,068,000

	Region XIII - CARAGA	19,920,000	374,000	20,294,000
	Regional Field Unit - XIII	19,920,000	374,000	20,294,000
310101100004000	PSS on the National High-Value Crops Development Program	467,652,000	28,705,000	496,357,000
	National Capital Region (NCR)	57,277,000	7,092,000	64,369,000
	Central Office	23,951,000		23,951,000
	Bureau of Plant Industry	33,326,000	7,092,000	40,418,000
	Region I - Ilocos	40,527,000		40,527,000
	Regional Field Unit - I	40,527,000		40,527,000
	Cordillera Administrative Region (CAR)	28,767,000	500,000	29,267,000
	Regional Field Unit - CAR	28,767,000	500,000	29,267,000
	Region II - Cagayan Valley	38,897,000	200,000	39,097,000
	Regional Field Unit - II	38,897,000	200,000	39,097,000
	Region III - Central Luzon	34,216,000	4,000,000	38,216,000
	Regional Field Unit - III	34,216,000	4,000,000	38,216,000
	Region IVA - CALABARZON	25,911,000		25,911,000
	Regional Field Unit - IVA	25,911,000		25,911,000
	Region IVB - MIMAROPA	38,183,000	2,113,000	40,296,000
	Regional Field Unit - IVB	38,183,000	2,113,000	40,296,000
	Region V - Bicol	34,721,000	2,800,000	37,521,000
	Regional Field Unit - V	34,721,000	2,800,000	37,521,000
	Region VI - Western Visayas	27,394,000	2,500,000	29,894,000

	Regional Field Unit - VI	27,394,000	2,500,000	29,894,000
	Region VII - Central Visayas	14,188,000	2,500,000	16,688,000
	Regional Field Unit - VII	14,188,000	2,500,000	16,688,000
	Region VIII - Eastern Visayas	21,615,000		21,615,000
	Regional Field Unit - VIII	21,615,000		21,615,000
	Region IX - Zamboanga Peninsula	26,774,000	5,000,000	31,774,000
	Regional Field Unit - IX	26,774,000	5,000,000	31,774,000
	Region X - Northern Mindanao	14,971,000		14,971,000
	Regional Field Unit - X	14,971,000		14,971,000
	Region XI - Davao	22,512,000	2,000,000	24,512,000
	Regional Field Unit - XI	22,512,000	2,000,000	24,512,000
	Region XII - SOCCSKSARGEN	18,441,000		18,441,000
	Regional Field Unit - XII	18,441,000		18,441,000
	Region XIII - CARAGA	23,258,000		23,258,000
	Regional Field Unit - XIII	23,258,000		23,258,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	77,494,000	18,094,000	95,588,000
	National Capital Region (NCR)	24,568,000	2,448,000	27,016,000
	Central Office	4,038,000		4,038,000
	Bureau of Animal Industry	64,000	413,000	477,000
	Bureau of Plant Industry	20,466,000	2,035,000	22,501,000
	Region I - Ilocos	7,524,000	552,000	8,076,000

Regional Field Unit - I	7,524,000	552,000	8,076,000
Cordillera Administrative Region (CAR)	3,371,000		3,371,000
Regional Field Unit - CAR	3,371,000		3,371,000
Region II - Cagayan Valley	5,500,000	1,851,000	7,351,000
Regional Field Unit - II	5,500,000	1,851,000	7,351,000
Region III - Central Luzon	3,091,000	2,610,000	5,701,000
Regional Field Unit - III	3,091,000	2,610,000	5,701,000
Region IVA - CALABARZON	4,608,000	1,916,000	6,524,000
Regional Field Unit - IVA	4,608,000	1,916,000	6,524,000
Region IVB - MIMAROPA	1,419,000	1,505,000	2,924,000
Regional Field Unit - IVB	1,419,000	1,505,000	2,924,000
Region V - Bicol	1,765,000	368,000	2,133,000
Regional Field Unit - V	1,765,000	368,000	2,133,000
Region VI - Western Visayas	820,000	749,000	1,569,000
Regional Field Unit - VI	820,000	749,000	1,569,000
Region VII - Central Visayas	1,349,000	1,289,000	2,638,000
Regional Field Unit - VII	1,349,000	1,289,000	2,638,000
Region VIII - Eastern Visayas	4,280,000	134,000	4,414,000
Regional Field Unit - VIII	4,280,000	134,000	4,414,000
Region IX - Zamboanga Peninsula	4,252,000	1,897,000	6,149,000

	Regional Field Unit - IX	4,252,000	1,897,000	6,149,000
	Region X - Northern Mindanao	1,368,000	334,000	1,702,000
	Regional Field Unit - X	1,368,000	334,000	1,702,000
	Region XI - Davao	2,380,000	190,000	2,570,000
	Regional Field Unit - XI	2,380,000	190,000	2,570,000
	Region XII - SOCCSKSARGEN	4,800,000	1,770,000	6,570,000
	Regional Field Unit - XII	4,800,000	1,770,000	6,570,000
	Region XIII - CARAGA	6,399,000	481,000	6,880,000
	Regional Field Unit - XIII	6,399,000	481,000	6,880,000
310101100006000	Other production support services activities	308,625,000	97,016,000	405,641,000
	National Capital Region (NCR)	58,910,000	34,506,000	93,416,000
	Bureau of Animal Industry	20,234,000	20,906,000	41,140,000
	Bureau of Plant Industry	38,676,000	13,600,000	52,276,000
	Region I - Ilocos	36,386,000	7,447,000	43,833,000
	Regional Field Unit - I	36,386,000	7,447,000	43,833,000
	Cordillera Administrative Region (CAR)	18,203,000	2,207,000	20,410,000
	Regional Field Unit - CAR	18,203,000	2,207,000	20,410,000
	Region II - Cagayan Valley		2,619,000	2,619,000
	Regional Field Unit - II		2,619,000	2,619,000
	Region III - Central Luzon	22,183,000	4,440,000	26,623,000

Regional Field Unit - III	22,183,000	4,440,000	26,623,000
Region IVA - CALABARZON	3,203,000	9,163,000	12,366,000
Regional Field Unit - IVA	3,203,000	9,163,000	12,366,000
Region IVB - MIMAROPA	25,075,000	4,725,000	29,800,000
Regional Field Unit - IVB	25,075,000	4,725,000	29,800,000
Region V - Bicol	10,013,000	6,105,000	16,118,000
Regional Field Unit - V	10,013,000	6,105,000	16,118,000
Region VI - Western Visayas	983,000	4,515,000	5,498,000
Regional Field Unit - VI	983,000	4,515,000	5,498,000
Region VII - Central Visayas	18,324,000	5,912,000	24,236,000
Regional Field Unit - VII	18,324,000	5,912,000	24,236,000
Region VIII - Eastern Visayas	19,201,000	2,813,000	22,014,000
Regional Field Unit - VIII	19,201,000	2,813,000	22,014,000
Region IX - Zamboanga Peninsula	30,204,000	2,272,000	32,476,000
Regional Field Unit - IX	30,204,000	2,272,000	32,476,000
Region X - Northern Mindanao	25,212,000	2,454,000	27,666,000
Regional Field Unit - X	25,212,000	2,454,000	27,666,000
Region XI - Davao	1,920,000	4,027,000	5,947,000
Regional Field Unit - XI	1,920,000	4,027,000	5,947,000
Region XII - SOCCSKSARGEN	23,524,000	1,769,000	25,293,000
Regional Field Unit - XII	23,524,000	1,769,000	25,293,000

	Region XIII - CARAGA	15,284,000	2,042,000		17,326,000
	Regional Field Unit - XIII	15,284,000	2,042,000		17,326,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	96,643,000	260,252,000	150,000	357,045,000
310102100007000	Market development services	96,643,000	260,252,000	150,000	357,045,000
	National Capital Region (NCR)		64,152,000		64,152,000
	Central Office		64,152,000		64,152,000
	Region I - Ilocos	1,779,000	10,942,000		12,721,000
	Regional Field Unit - I	1,779,000	10,942,000		12,721,000
	Cordillera Administrative Region (CAR)	6,563,000	20,305,000		26,868,000
	Regional Field Unit - CAR	6,563,000	20,305,000		26,868,000
	Region II - Cagayan Valley	6,805,000	17,639,000		24,444,000
	Regional Field Unit - II	6,805,000	17,639,000		24,444,000
	Region III - Central Luzon	6,083,000	18,880,000		24,963,000
	Regional Field Unit - III	6,083,000	18,880,000		24,963,000
	Region IVA - CALABARZON	5,982,000	11,264,000		17,246,000
	Regional Field Unit - IVA	5,982,000	11,264,000		17,246,000
	Region IVB - MIMAROPA	6,640,000	19,124,000		25,764,000
	Regional Field Unit - IVB	6,640,000	19,124,000		25,764,000
	Region V - Bicol	7,419,000	17,052,000		24,471,000
	Regional Field Unit - V	7,419,000	17,052,000		24,471,000
	Region VI - Western Visayas	5,868,000	17,186,000		23,054,000
	Regional Field Unit				



	- VI	5,868,000	17,186,000		23,054,000
	Region VII - Central Visayas	7,477,000	9,710,000		17,187,000
	Regional Field Unit - VII	7,477,000	9,710,000		17,187,000
	Region VIII - Eastern Visayas	7,448,000	6,317,000		13,765,000
	Regional Field Unit - VIII	7,448,000	6,317,000		13,765,000
	Region IX - Zamboanga Peninsula	6,857,000	10,873,000		17,730,000
	Regional Field Unit - IX	6,857,000	10,873,000		17,730,000
	Region X - Northern Mindanao	6,173,000	12,353,000		18,526,000
	Regional Field Unit - X	6,173,000	12,353,000		18,526,000
	Region XI - Davao	6,646,000	10,375,000		17,021,000
	Regional Field Unit - XI	6,646,000	10,375,000		17,021,000
	Region XII - SOCCSKSARGEN	6,954,000	8,130,000	150,000	15,234,000
	Regional Field Unit - XII	6,954,000	8,130,000	150,000	15,234,000
	Region XIII - CARAGA	7,949,000	5,950,000		13,899,000
	Regional Field Unit - XIII	7,949,000	5,950,000		13,899,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	244,998,000	3,819,647,000	176,985,000	4,241,630,000
310103100001000	ESETS on the National Rice Program		2,155,073,000	88,860,000	2,243,933,000
	National Capital Region (NCR)		383,404,000		383,404,000
	Central Office		67,784,000		67,784,000
	Agricultural Training Institute		276,000,000		276,000,000

Bureau of Plant Industry	11,900,000		11,900,000
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Bureau of Soils and Water Management	27,720,000		27,720,000
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Region I - Ilocos	99,722,000		99,722,000
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Regional Field Unit - I	99,722,000		99,722,000
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Cordillera Administrative Region (CAR)	125,174,000	130,000	125,304,000
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Regional Field Unit - CAR	125,174,000	130,000	125,304,000
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Region II - Cagayan Valley	256,287,000	1,500,000	257,787,000
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Regional Field Unit - II	256,287,000	1,500,000	257,787,000
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Region III - Central Luzon	155,923,000	730,000	156,653,000
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Regional Field Unit - III	155,923,000	730,000	156,653,000
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Region IVA - CALABARZON	138,495,000		138,495,000
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Regional Field Unit - IVA	138,495,000		138,495,000
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Region IVB - MIMAROPA	172,539,000	17,650,000	190,189,000
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Regional Field Unit - IVB	172,539,000	17,650,000	190,189,000
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Region V - Bicol	188,135,000		188,135,000
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Regional Field Unit - V	188,135,000		188,135,000
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Region VI - Western Visayas	207,135,000	60,550,000	267,685,000
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Regional Field Unit - VI	207,135,000	60,550,000	267,685,000
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Region VII - Central Visayas	56,582,000		56,582,000
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Regional Field Unit - VII	56,582,000		56,582,000
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Region VIII - Eastern Visayas	73,019,000	1,000,000	74,019,000
Regional Field Unit - VIII	73,019,000	1,000,000	74,019,000
Region IX - Zamboanga Peninsula	72,748,000		72,748,000
Regional Field Unit - IX	72,748,000		72,748,000
Region X - Northern Mindanao	37,869,000	300,000	38,169,000
Regional Field Unit - X	37,869,000	300,000	38,169,000
Region XI - Davao	33,940,000	90,000	34,030,000
Regional Field Unit - XI	33,940,000	90,000	34,030,000
Region XII - SOCCSKSARGEN	93,926,000	6,910,000	100,836,000
Regional Field Unit - XII	93,926,000	6,910,000	100,836,000
Region XIII - CARAGA	60,175,000		60,175,000
Regional Field Unit - XIII	60,175,000		60,175,000
310103100002000 ESETS on the National Livestock Program	265,529,000	52,945,000	318,474,000
National Capital Region (NCR)	101,820,000	44,020,000	145,840,000
Central Office	7,599,000		7,599,000
Agricultural Training Institute	87,701,000	44,020,000	131,721,000
Bureau of Animal Industry	6,520,000		6,520,000
Region I - Ilocos	11,096,000	7,700,000	18,796,000
Regional Field Unit - I	11,096,000	7,700,000	18,796,000
Cordillera Administrative Region (CAR)	12,549,000	1,000,000	13,549,000
Regional Field Unit - CAR	12,549,000	1,000,000	13,549,000

Region II - Cagayan Valley	6,117,000		6,117,000
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Regional Field Unit - II	6,117,000		6,117,000
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Region III - Central Luzon	16,300,000		16,300,000
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Regional Field Unit - III	16,300,000		16,300,000
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Region IVA - CALABARZON	12,823,000		12,823,000
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Regional Field Unit - IVA	12,823,000		12,823,000
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Region IVB - MIMAROPA	5,481,000		5,481,000
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Regional Field Unit - IVB	5,481,000		5,481,000
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Region V - Bicol	10,972,000		10,972,000
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Regional Field Unit - V	10,972,000		10,972,000
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Region VI - Western Visayas	13,680,000		13,680,000
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Regional Field Unit - VI	13,680,000		13,680,000
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Region VII - Central Visayas	14,521,000		14,521,000
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Regional Field Unit - VII	14,521,000		14,521,000
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Region VIII - Eastern Visayas	15,690,000		15,690,000
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Regional Field Unit - VIII	15,690,000		15,690,000
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Region IX - Zamboanga Peninsula	7,651,000		7,651,000
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Regional Field Unit - IX	7,651,000		7,651,000
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Region X - Northern Mindanao	15,811,000	25,000	15,836,000
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Regional Field Unit - X	15,811,000	25,000	15,836,000
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Region XI - Davao	7,950,000		7,950,000
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Regional Field Unit			

	- XI	7,950,000		7,950,000
	Region XII - SOCCSKSARGEN	5,500,000	200,000	5,700,000
	Regional Field Unit - XII	5,500,000	200,000	5,700,000
	Region XIII - CARAGA	7,568,000		7,568,000
	Regional Field Unit - XIII	7,568,000		7,568,000
310103100003000	ESETS on the National Corn Program	483,769,000	180,000	483,949,000
	National Capital Region (NCR)	208,520,000		208,520,000
	Central Office	31,355,000		31,355,000
	Agricultural Training Institute	165,000,000		165,000,000
	Bureau of Plant Industry	3,165,000		3,165,000
	Bureau of Soils and Water Management	9,000,000		9,000,000
	Region I - Ilocos	16,741,000		16,741,000
	Regional Field Unit - I	16,741,000		16,741,000
	Cordillera Administrative Region (CAR)	18,245,000		18,245,000
	Regional Field Unit - CAR	18,245,000		18,245,000
	Region II - Cagayan Valley	19,920,000		19,920,000
	Regional Field Unit - II	19,920,000		19,920,000
	Region III - Central Luzon	23,823,000		23,823,000
	Regional Field Unit - III	23,823,000		23,823,000
	Region IVA - CALABARZON	15,061,000	150,000	15,211,000
	Regional Field Unit - IVA	15,061,000	150,000	15,211,000

Region IVB - MIMAROPA	23,818,000		23,818,000
Regional Field Unit - IVB	23,818,000		23,818,000
Region V - Bicol	6,164,000		6,164,000
Regional Field Unit - V	6,164,000		6,164,000
Region VI - Western Visayas	18,768,000		18,768,000
Regional Field Unit - VI	18,768,000		18,768,000
Region VII - Central Visayas	27,010,000		27,010,000
Regional Field Unit - VII	27,010,000		27,010,000
Region VIII - Eastern Visayas	16,234,000		16,234,000
Regional Field Unit - VIII	16,234,000		16,234,000
Region IX - Zamboanga Peninsula	20,350,000		20,350,000
Regional Field Unit - IX	20,350,000		20,350,000
Region X - Northern Mindanao	17,885,000	30,000	17,915,000
Regional Field Unit - X	17,885,000	30,000	17,915,000
Region XI - Davao	17,420,000		17,420,000
Regional Field Unit - XI	17,420,000		17,420,000
Region XII - SOCCSKSARGEN	22,790,000		22,790,000
Regional Field Unit - XII	22,790,000		22,790,000
Region XIII - CARAGA	11,020,000		11,020,000
Regional Field Unit - XIII	11,020,000		11,020,000
310103100004000 ESETS on the National High-Value Crops Development Program	392,641,000		392,641,000

National Capital Region (NCR)	94,680,000	94,680,000
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Central Office	16,980,000	16,980,000
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Agricultural Training Institute	70,200,000	70,200,000
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Bureau of Plant Industry	7,500,000	7,500,000
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Region I - Ilocos	19,528,000	19,528,000
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Regional Field Unit - I	19,528,000	19,528,000
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Cordillera Administrative Region (CAR)	19,933,000	19,933,000
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Regional Field Unit - CAR	19,933,000	19,933,000
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Region II - Cagayan Valley	23,900,000	23,900,000
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Regional Field Unit - II	23,900,000	23,900,000
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Region III - Central Luzon	7,556,000	7,556,000
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Regional Field Unit - III	7,556,000	7,556,000
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Region IVA - CALABARZON	32,103,000	32,103,000
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Regional Field Unit - IV	32,103,000	32,103,000
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Region IVB - MIMAROPA	15,550,000	15,550,000
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Regional Field Unit - IVB	15,550,000	15,550,000
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Region V - Bicol	17,141,000	17,141,000
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Regional Field Unit - V	17,141,000	17,141,000
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Region VI - Western Visayas	11,886,000	11,886,000
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Regional Field Unit - VI	11,886,000	11,886,000
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Region VII - Central Visayas	25,096,000	25,096,000
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	Regional Field Unit - VII	25,096,000	25,096,000
	Region VIII - Eastern Visayas	16,632,000	16,632,000
	Regional Field Unit - VIII	16,632,000	16,632,000
	Region IX - Zamboanga Peninsula	19,200,000	19,200,000
	Regional Field Unit - IX	19,200,000	19,200,000
	Region X - Northern Mindanao	13,181,000	13,181,000
	Regional Field Unit - X	13,181,000	13,181,000
	Region XI - Davao	27,084,000	27,084,000
	Regional Field Unit - XI	27,084,000	27,084,000
	Region XII - SOCCSKSARGEN	25,231,000	25,231,000
	Regional Field Unit - XII	25,231,000	25,231,000
	Region XIII - CARAGA	23,940,000	23,940,000
	Regional Field Unit - XIII	23,940,000	23,940,000
310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	199,897,000	199,897,000
	National Capital Region (NCR)	75,453,000	75,453,000
	Central Office	14,389,000	14,389,000
	Agricultural Training Institute	55,200,000	55,200,000
	Bureau of Animal Industry	1,864,000	1,864,000
	Bureau of Soils and Water Management	4,000,000	4,000,000
	Region I - Ilocos	4,742,000	4,742,000
	Regional Field Unit - I	4,742,000	4,742,000



Cordillera Administrative Region (CAR)	12,194,000	12,194,000
Regional Field Unit - CAR	12,194,000	12,194,000
Region II - Cagayan Valley	12,249,000	12,249,000
Regional Field Unit - II	12,249,000	12,249,000
Region III - Central Luzon	11,220,000	11,220,000
Regional Field Unit - III	11,220,000	11,220,000
Region IVA - CALABARZON	24,969,000	24,969,000
Regional Field Unit - IVA	24,969,000	24,969,000
Region IVB - MIMAROPA	6,948,000	6,948,000
Regional Field Unit - IVB	6,948,000	6,948,000
Region V - Bicol	5,090,000	5,090,000
Regional Field Unit - V	5,090,000	5,090,000
Region VI - Western Visayas	8,775,000	8,775,000
Regional Field Unit - VI	8,775,000	8,775,000
Region VII - Central Visayas	7,472,000	7,472,000
Regional Field Unit - VII	7,472,000	7,472,000
Region VIII - Eastern Visayas	4,129,000	4,129,000
Regional Field Unit - VIII	4,129,000	4,129,000
Region IX - Zamboanga Peninsula	4,179,000	4,179,000
Regional Field Unit - IX	4,179,000	4,179,000

	Region X - Northern Mindanao		5,789,000		5,789,000
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	Regional Field Unit - X		5,789,000		5,789,000
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	Region XI - Davao		5,477,000		5,477,000
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	Regional Field Unit - XI		5,477,000		5,477,000
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	Region XII - SOCCSKSARGEN		6,226,000		6,226,000
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	Regional Field Unit - XII		6,226,000		6,226,000
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	Region XIII - CARAGA		4,985,000		4,985,000
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	Regional Field Unit - XIII		4,985,000		4,985,000
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310103100006000	Other extension support, education and training services activities	244,998,000	278,108,000	35,000,000	558,106,000
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	National Capital Region (NCR)	244,998,000	258,261,000	32,000,000	535,259,000
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	Agricultural Training Institute	244,998,000	258,261,000	32,000,000	535,259,000
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	Region I - Ilocos		3,516,000		3,516,000
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	Regional Field Unit - I		3,516,000		3,516,000
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	Cordillera Administrative Region (CAR)		1,356,000		1,356,000
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	Regional Field Unit - CAR		1,356,000		1,356,000
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	Region III - Central Luzon		1,765,000		1,765,000
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	Regional Field Unit - III		1,765,000		1,765,000
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	Region IVA - CALABARZON		2,415,000		2,415,000
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	Regional Field Unit - IVA		2,415,000		2,415,000
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	Region IVB - MIMAROPA		1,380,000		1,380,000
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	Regional Field Unit - IVB		1,380,000		1,380,000
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	Region V - Bicol	1,198,000		1,198,000
	Regional Field Unit - V	1,198,000		1,198,000
	Region VI - Western Visayas	1,038,000		1,038,000
	Regional Field Unit - VI	1,038,000		1,038,000
	Region VII - Central Visayas	2,412,000		2,412,000
	Regional Field Unit - VII	2,412,000		2,412,000
	Region IX - Zamboanga Peninsula	1,130,000	3,000,000	4,130,000
	Regional Field Unit - IX	1,130,000	3,000,000	4,130,000
	Region X - Northern Mindanao	551,000		551,000
	Regional Field Unit - X	551,000		551,000
	Region XI - Davao	1,189,000		1,189,000
	Regional Field Unit - XI	1,189,000		1,189,000
	Region XII - SOCCSKSARGEN	1,897,000		1,897,000
	Regional Field Unit - XII	1,897,000		1,897,000
310103100007000	ESETS on the Halal Food Industry Development Program	44,630,000		44,630,000
	National Capital Region (NCR)	22,955,000		22,955,000
	Central Office	14,345,000		14,345,000
	Agricultural Training Institute	8,420,000		8,420,000
	Bureau of Plant Industry	190,000		190,000
	Region I - Ilocos	700,000		700,000
	Regional Field Unit - I	700,000		700,000

Cordillera Administrative Region (CAR)	2,575,000	2,575,000
Regional Field Unit - CAR	2,575,000	2,575,000
Region II - Cagayan Valley	500,000	500,000
Regional Field Unit - II	500,000	500,000
Region III - Central Luzon	830,000	830,000
Regional Field Unit - III	830,000	830,000
Region IVA - CALABARZON	2,100,000	2,100,000
Regional Field Unit - IVA	2,100,000	2,100,000
Region IVB - MIMAROPA	2,500,000	2,500,000
Regional Field Unit - IVB	2,500,000	2,500,000
Region V - Bicol	500,000	500,000
Regional Field Unit - V	500,000	500,000
Region VI - Western Visayas	1,000,000	1,000,000
Regional Field Unit - VI	1,000,000	1,000,000
Region VII - Central Visayas	3,000,000	3,000,000
Regional Field Unit - VII	3,000,000	3,000,000
Region VIII - Eastern Visayas	1,000,000	1,000,000
Regional Field Unit - VIII	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	1,760,000	1,760,000
Regional Field Unit - IX	1,760,000	1,760,000

	Region X - Northern Mindanao		500,000		500,000
	Regional Field Unit - X		500,000		500,000
	Region XI - Davao		500,000		500,000
	Regional Field Unit - XI		500,000		500,000
	Region XII - SOCCSKSARGEN		4,000,000		4,000,000
	Regional Field Unit - XII		4,000,000		4,000,000
	Region XIII - CARAGA		210,000		210,000
	Regional Field Unit - XIII		210,000		210,000
31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	675,669,000	1,651,485,000	34,495,000	2,361,649,000
310104100001000	R&D on the National Rice Program		825,782,000	27,587,000	853,369,000
	National Capital Region (NCR)		456,359,000		456,359,000
	Central Office		29,138,000		29,138,000
	Bureau of Agricultural Research		407,500,000		407,500,000
	Bureau of Plant Industry		16,721,000		16,721,000
	Bureau of Soils and Water Management		3,000,000		3,000,000
	Region I - Ilocos		48,890,000	4,500,000	53,390,000
	Regional Field Unit - I		48,890,000	4,500,000	53,390,000
	Cordillera Administrative Region (CAR)		20,543,000		20,543,000
	Regional Field Unit - CAR		20,543,000		20,543,000
	Region II - Cagayan Valley		67,418,000	2,000,000	69,418,000
	Regional Field Unit - II		67,418,000	2,000,000	69,418,000

Region III - Central Luzon	57,281,000		57,281,000
Regional Field Unit - III	57,281,000		57,281,000
Region IVA - CALABARZON	14,524,000	370,000	14,894,000
Regional Field Unit - IVA	14,524,000	370,000	14,894,000
Region IVB - MIMAROPA	11,511,000		11,511,000
Regional Field Unit - IVB	11,511,000		11,511,000
Region V - Bicol	25,195,000	5,696,000	30,891,000
Regional Field Unit - V	25,195,000	5,696,000	30,891,000
Region VI - Western Visayas	33,367,000	1,275,000	34,642,000
Regional Field Unit - VI	33,367,000	1,275,000	34,642,000
Region VII - Central Visayas	16,101,000	1,870,000	17,971,000
Regional Field Unit - VII	16,101,000	1,870,000	17,971,000
Region VIII - Eastern Visayas	9,151,000	1,612,000	10,763,000
Regional Field Unit - VIII	9,151,000	1,612,000	10,763,000
Region IX - Zamboanga Peninsula	8,654,000		8,654,000
Regional Field Unit - IX	8,654,000		8,654,000
Region X - Northern Mindanao	15,287,000	6,141,000	21,428,000
Regional Field Unit - X	15,287,000	6,141,000	21,428,000
Region XI - Davao	11,250,000	550,000	11,800,000
Regional Field Unit - XI	11,250,000	550,000	11,800,000
Region XII - SOCCSKSARGEN	19,957,000	413,000	20,370,000

	Regional Field Unit - XII	19,957,000	413,000	20,370,000
	Region XIII - CARAGA	10,294,000	3,160,000	13,454,000
	Regional Field Unit - XIII	10,294,000	3,160,000	13,454,000
310104100002000	R&D on the National Livestock Program	35,268,000	2,286,000	37,554,000
	National Capital Region (NCR)	12,582,000		12,582,000
	Central Office	187,000		187,000
	Bureau of Animal Industry	12,395,000		12,395,000
	Cordillera Administrative Region (CAR)	469,000	336,000	805,000
	Regional Field Unit - CAR	469,000	336,000	805,000
	Region II - Cagayan Valley	1,142,000		1,142,000
	Regional Field Unit - II	1,142,000		1,142,000
	Region III - Central Luzon	1,399,000		1,399,000
	Regional Field Unit - III	1,399,000		1,399,000
	Region IVA - CALABARZON	5,090,000	508,000	5,598,000
	Regional Field Unit - IVA	5,090,000	508,000	5,598,000
	Region IVB - MIMAROPA	299,000	322,000	621,000
	Regional Field Unit - IVB	299,000	322,000	621,000
	Region V - Bicol	2,091,000		2,091,000
	Regional Field Unit - V	2,091,000		2,091,000
	Region VI - Western Visayas	179,000		179,000
	Regional Field Unit - VI	179,000		179,000

	Region VIII - Eastern Visayas	1,494,000		1,494,000
	Regional Field Unit - VIII	1,494,000		1,494,000
	Region IX - Zamboanga Peninsula	4,068,000		4,068,000
	Regional Field Unit - IX	4,068,000		4,068,000
	Region X - Northern Mindanao	1,352,000		1,352,000
	Regional Field Unit - X	1,352,000		1,352,000
	Region XI - Davao	3,610,000	1,120,000	4,730,000
	Regional Field Unit - XI	3,610,000	1,120,000	4,730,000
	Region XII - SOCCSKSARGEN	1,493,000		1,493,000
	Regional Field Unit - XII	1,493,000		1,493,000
310104100003000	R&D on the National Corn Program	149,887,000	4,622,000	154,509,000
	National Capital Region (NCR)	111,300,000	2,410,000	113,710,000
	Central Office	1,200,000		1,200,000
	Bureau of Agricultural Research	85,000,000		85,000,000
	Bureau of Plant Industry	1,100,000	410,000	1,510,000
	Bureau of Soils and Water Management	24,000,000	2,000,000	26,000,000
	Region I - Ilocos	6,750,000		6,750,000
	Regional Field Unit - I	6,750,000		6,750,000
	Cordillera Administrative Region (CAR)	3,925,000		3,925,000
	Regional Field Unit - CAR	3,925,000		3,925,000



Region II - Cagayan Valley	9,550,000		9,550,000
Regional Field Unit - II	9,550,000		9,550,000
Region III - Central Luzon	840,000		840,000
Regional Field Unit - III	840,000		840,000
Region IVA - CALABARZON	4,041,000	200,000	4,241,000
Regional Field Unit - IVA	4,041,000	200,000	4,241,000
Region IVB - MIMAROPA	1,000,000		1,000,000
Regional Field Unit - IVB	1,000,000		1,000,000
Region V - Bicol	836,000		836,000
Regional Field Unit - V	836,000		836,000
Region VI - Western Visayas	2,139,000		2,139,000
Regional Field Unit - VI	2,139,000		2,139,000
Region VII - Central Visayas	135,000		135,000
Regional Field Unit - VII	135,000		135,000
Region VIII - Eastern Visayas	500,000		500,000
Regional Field Unit - VIII	500,000		500,000
Region IX - Zamboanga Peninsula	706,000		706,000
Regional Field Unit - IX	706,000		706,000
Region X - Northern Mindanao	450,000		450,000
Regional Field Unit - X	450,000		450,000
Region XI - Davao	1,200,000		1,200,000
Regional Field Unit			

	- XI		1,200,000		1,200,000
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	Region XII - SOCCSKSARGEN		5,835,000		5,835,000
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	Regional Field Unit - XII		5,835,000		5,835,000
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	Region XIII - CARAGA		680,000	2,012,000	2,692,000
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	Regional Field Unit - XIII		680,000	2,012,000	2,692,000
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310104100004000	R&D on the National High -Value Crops Development Program		105,356,000		105,356,000
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	National Capital Region (NCR)		105,356,000		105,356,000
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	Bureau of Agricultural Research		105,356,000		105,356,000
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310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		60,716,000		60,716,000
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	National Capital Region (NCR)		60,716,000		60,716,000
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	Bureau of Animal Industry		5,168,000		5,168,000
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	Bureau of Agricultural Research		47,108,000		47,108,000
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	Bureau of Soils and Water Management		8,440,000		8,440,000
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310104100006000	Other research and development activities	675,669,000	474,476,000		1,150,145,000
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	National Capital Region (NCR)	172,142,000	414,924,000		587,066,000
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	Bureau of Animal Industry	96,660,000	3,344,000		100,004,000
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	Bureau of Agricultural Research		360,588,000		360,588,000
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	Bureau of Plant Industry	75,482,000	16,347,000		91,829,000
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	Bureau of Soils and Water Management		34,645,000		34,645,000
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	Region I - Ilocos	44,939,000	4,798,000		49,737,000
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Regional Field Unit - I	44,939,000	4,798,000	49,737,000
Cordillera Administrative Region (CAR)	18,274,000	4,706,000	22,980,000
Regional Field Unit - CAR	18,274,000	4,706,000	22,980,000
Region II - Cagayan Valley	46,999,000	2,073,000	49,072,000
Regional Field Unit - II	46,999,000	2,073,000	49,072,000
Region III - Central Luzon	21,790,000	5,790,000	27,580,000
Regional Field Unit - III	21,790,000	5,790,000	27,580,000
Region IVA - CALABARZON	31,069,000	6,200,000	37,269,000
Regional Field Unit - IVA	31,069,000	6,200,000	37,269,000
Region IVB - MIMAROPA	38,999,000	7,178,000	46,177,000
Regional Field Unit - IVB	38,999,000	7,178,000	46,177,000
Region V - Bi col	30,408,000	5,357,000	35,765,000
Regional Field Unit - V	30,408,000	5,357,000	35,765,000
Region VI - Western Visayas	40,467,000	1,662,000	42,129,000
Regional Field Unit - VI	40,467,000	1,662,000	42,129,000
Region VII - Central Visayas	48,375,000	1,722,000	50,097,000
Regional Field Unit - VII	48,375,000	1,722,000	50,097,000
Region VIII - Eastern Visayas	33,919,000	1,554,000	35,473,000
Regional Field Unit - VIII	33,919,000	1,554,000	35,473,000
Region IX - Zamboanga Peninsula	48,319,000	7,513,000	55,832,000

	Philippine Rubber Research Institute	6,000,000		6,000,000
	Regional Field Unit - IX	48,319,000	1,513,000	49,832,000
	Region X - Northern Mindanao	28,154,000	2,195,000	30,349,000
	Regional Field Unit - X	28,154,000	2,195,000	30,349,000
	Region XI - Davao	25,566,000	4,367,000	29,933,000
	Regional Field Unit - XI	25,566,000	4,367,000	29,933,000
	Region XII - SOCCSKSARGEN	27,175,000	2,610,000	29,785,000
	Regional Field Unit - XII	27,175,000	2,610,000	29,785,000
	Region XIII - CARAGA	19,074,000	1,827,000	20,901,000
	Regional Field Unit - XIII	19,074,000	1,827,000	20,901,000
3102000000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	540,735,000	13,670,837,000 14,226,574,000
3102010000000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- PROGRAM		363,978,000	1,549,595,000 1,913,573,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		83,675,000	597,162,000 680,837,000
	National Capital Region (NCR)			10,291,000 10,291,000
	Central Office			10,291,000 10,291,000
	Region I - Ilocos			66,826,000 66,826,000
	Regional Field Unit - I			66,826,000 66,826,000
	Cordillera Administrative Region (CAR)		21,000,000	1,484,000 22,484,000
	Regional Field Unit - CAR		21,000,000	1,484,000 22,484,000

Region II - Cagayan Valley	17,500,000	42,860,000	60,360,000
Regional Field Unit - II	17,500,000	42,860,000	60,360,000
Region III - Central Luzon	500,000	122,099,000	122,599,000
Regional Field Unit - III	500,000	122,099,000	122,599,000
Region IVA - CALABARZON		47,933,000	47,933,000
Regional Field Unit - IVA		47,933,000	47,933,000
Region IVB - MIMAROPA	3,000,000	22,000,000	25,000,000
Regional Field Unit - IVB	3,000,000	22,000,000	25,000,000
Region V - Bicol		64,055,000	64,055,000
Regional Field Unit - V		64,055,000	64,055,000
Region VI - Western Visayas	25,000,000	49,676,000	74,676,000
Regional Field Unit - VI	25,000,000	49,676,000	74,676,000
Region VII - Central Visayas	175,000	10,958,000	11,133,000
Regional Field Unit - VII	175,000	10,958,000	11,133,000
Region VIII - Eastern Visayas		7,484,000	7,484,000
Regional Field Unit - VIII		7,484,000	7,484,000
Region IX - Zamboanga Peninsula	11,500,000	27,615,000	39,115,000
Regional Field Unit - IX	11,500,000	27,615,000	39,115,000
Region X - Northern Mindanao		29,225,000	29,225,000
Regional Field Unit - X		29,225,000	29,225,000
Region XI - Davao	5,000,000	21,700,000	26,700,000

	Regional Field Unit - XI	5,000,000	21,700,000	26,700,000
	Region XII - SOCCSKSARGEN		46,131,000	46,131,000
	Regional Field Unit - XII		46,131,000	46,131,000
	Region XIII - CARAGA		26,825,000	26,825,000
	Regional Field Unit - XIII		26,825,000	26,825,000
310201100002000	PAEF on the National Livestock Program	68,251,000	48,327,000	116,578,000
	National Capital Region (NCR)	1,307,000		1,307,000
	Central Office	1,307,000		1,307,000
	Cordillera Administrative Region (CAR)	8,957,000		8,957,000
	Regional Field Unit - CAR	8,957,000		8,957,000
	Region II - Cagayan Valley		3,570,000	3,570,000
	Regional Field Unit - II		3,570,000	3,570,000
	Region IVA - CALABARZON		336,000	336,000
	Regional Field Unit - IVA		336,000	336,000
	Region IVB - MIMAROPA	5,014,000	1,316,000	6,330,000
	Regional Field Unit - IVB	5,014,000	1,316,000	6,330,000
	Region V - Bicol	7,500,000	299,000	7,799,000
	Regional Field Unit - V	7,500,000	299,000	7,799,000
	Region VI - Western Visayas	32,500,000		32,500,000
	Regional Field Unit - VI	32,500,000		32,500,000
	Region VII - Central Visayas		6,067,000	6,067,000

	Regional Field Unit - VII		6,067,000	6,067,000
	Region VIII - Eastern Visayas		896,000	896,000
	Regional Field Unit - VIII		896,000	896,000
	Region IX - Zamboanga Peninsula	7,500,000		7,500,000
	Regional Field Unit - IX	7,500,000		7,500,000
	Region X - Northern Mindanao	843,000	5,078,000	5,921,000
	Regional Field Unit - X	843,000	5,078,000	5,921,000
	Region XI - Davao		10,701,000	10,701,000
	Regional Field Unit - XI		10,701,000	10,701,000
	Region XII - SOCCSKSARGEN	4,630,000	8,170,000	12,800,000
	Regional Field Unit - XII	4,630,000	8,170,000	12,800,000
	Region XIII - CARAGA		11,894,000	11,894,000
	Regional Field Unit - XIII		11,894,000	11,894,000
310201100003000	PAEF on the National Corn Program	25,000,000	503,130,000	528,130,000
	National Capital Region (NCR)		12,516,000	12,516,000
	Central Office		12,516,000	12,516,000
	Region I - Ilocos		29,370,000	29,370,000
	Regional Field Unit - I		29,370,000	29,370,000
	Cordillera Administrative Region (CAR)		36,177,000	36,177,000
	Regional Field Unit - CAR		36,177,000	36,177,000
	Region II - Cagayan Valley		48,250,000	48,250,000

Regional Field Unit - II		48,250,000	48,250,000
Region III - Central Luzon		45,200,000	45,200,000
Regional Field Unit - III		45,200,000	45,200,000
Region IVA - CALABARZON		47,101,000	47,101,000
Regional Field Unit - IVA		47,101,000	47,101,000
Region IVB - MIMAROPA		30,391,000	30,391,000
Regional Field Unit - IVB		30,391,000	30,391,000
Region V - Bi col		40,718,000	40,718,000
Regional Field Unit - V		40,718,000	40,718,000
Region VI - Western Vi sayas	25,000,000	14,226,000	39,226,000
Regional Field Unit - VI	25,000,000	14,226,000	39,226,000
Region VII - Central Vi sayas		16,766,000	16,766,000
Regional Field Unit - VII		16,766,000	16,766,000
Region VIII - Eastern Vi sayas		9,718,000	9,718,000
Regional Field Unit - VIII		9,718,000	9,718,000
Region IX - Zamboanga Peni nsul a		17,291,000	17,291,000
Regional Field Unit - IX		17,291,000	17,291,000
Region X - Northern Mi ndanao		49,816,000	49,816,000
Regional Field Unit - X		49,816,000	49,816,000
Region XI - Davao		18,871,000	18,871,000
Regional Field Unit - XI		18,871,000	18,871,000
Region XII -			



	SOCCSKSARGEN		55,671,000	55,671,000
	Regional Field Unit - XII		55,671,000	55,671,000
	Region XIII - CARAGA		31,048,000	31,048,000
	Regional Field Unit - XIII		31,048,000	31,048,000
310201100004000	PAEF on the National High-Value Crops Development Program	177,580,000	255,965,000	433,545,000
	National Capital Region (NCR)	7,265,000	60,500,000	67,765,000
	Central Office	3,339,000	7,220,000	10,559,000
	Bureau of Plant Industry	576,000		576,000
	Bureau of Soils and Water Management	3,350,000	53,280,000	56,630,000
	Region I - Ilocos	10,655,000	11,295,000	21,950,000
	Regional Field Unit - I	10,655,000	11,295,000	21,950,000
	Cordillera Administrative Region (CAR)	17,054,000	19,012,000	36,066,000
	Regional Field Unit - CAR	17,054,000	19,012,000	36,066,000
	Region II - Cagayan Valley	8,025,000	11,822,000	19,847,000
	Regional Field Unit - II	8,025,000	11,822,000	19,847,000
	Region III - Central Luzon	14,387,000	15,205,000	29,592,000
	Regional Field Unit - III	14,387,000	15,205,000	29,592,000
	Region IVA - CALABARZON	4,080,000	17,465,000	21,545,000
	Regional Field Unit - IVA	4,080,000	17,465,000	21,545,000
	Region IVB - MIMAROPA	7,462,000	13,420,000	20,882,000
	Regional Field Unit - IVB	7,462,000	13,420,000	20,882,000

Region V - Bicol	19,468,000	12,683,000	32,151,000
Regional Field Unit - V	19,468,000	12,683,000	32,151,000
Region VI - Western Visayas	36,377,000	26,948,000	63,325,000
Regional Field Unit - VI	36,377,000	26,948,000	63,325,000
Region VII - Central Visayas	1,183,000	5,705,000	6,888,000
Regional Field Unit - VII	1,183,000	5,705,000	6,888,000
Region VIII - Eastern Visayas	400,000	10,080,000	10,480,000
Regional Field Unit - VIII	400,000	10,080,000	10,480,000
Region IX - Zamboanga Peninsula	16,205,000	13,850,000	30,055,000
Regional Field Unit - IX	16,205,000	13,850,000	30,055,000
Region X - Northern Mindanao	15,320,000	10,617,000	25,937,000
Regional Field Unit - X	15,320,000	10,617,000	25,937,000
Region XI - Davao	8,701,000	5,463,000	14,164,000
Regional Field Unit - XI	8,701,000	5,463,000	14,164,000
Region XII - SOCCSKSARGEN	9,885,000	9,520,000	19,405,000
Regional Field Unit - XII	9,885,000	9,520,000	19,405,000
Region XIII - CARAGA	1,113,000	12,380,000	13,493,000
Regional Field Unit - XIII	1,113,000	12,380,000	13,493,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	9,472,000	145,011,000	154,483,000
National Capital Region (NCR)	7,829,000	99,525,000	107,354,000
Central Office	260,000	1,070,000	1,330,000

Bureau of Soils and Water Management	7,569,000	98,455,000	106,024,000
Region I - Ilocos	44,000	2,900,000	2,944,000
Regional Field Unit - I	44,000	2,900,000	2,944,000
Cordillera Administrative Region (CAR)	40,000	2,555,000	2,595,000
Regional Field Unit - CAR	40,000	2,555,000	2,595,000
Region II - Cagayan Valley		3,084,000	3,084,000
Regional Field Unit - II		3,084,000	3,084,000
Region III - Central Luzon		3,573,000	3,573,000
Regional Field Unit - III		3,573,000	3,573,000
Region IVA - CALABARZON	891,000	4,880,000	5,771,000
Regional Field Unit - IVA	891,000	4,880,000	5,771,000
Region IVB - MIMAROPA	50,000	2,133,000	2,183,000
Regional Field Unit - IVB	50,000	2,133,000	2,183,000
Region V - Bicol	37,000	2,206,000	2,243,000
Regional Field Unit - V	37,000	2,206,000	2,243,000
Region VI - Western Visayas		2,986,000	2,986,000
Regional Field Unit - VI		2,986,000	2,986,000
Region VII - Central Visayas		2,840,000	2,840,000
Regional Field Unit - VII		2,840,000	2,840,000
Region VIII - Eastern Visayas		3,766,000	3,766,000
Regional Field Unit - VIII		3,766,000	3,766,000

	Region IX - Zamboanga Peninsula			2,786,000	2,786,000
	Regional Field Unit - IX			2,786,000	2,786,000
	Region X - Northern Mindanao			2,319,000	2,319,000
	Regional Field Unit - X			2,319,000	2,319,000
	Region XI - Davao			3,398,000	3,398,000
	Regional Field Unit - XI			3,398,000	3,398,000
	Region XII - SOCCSKSARGEN	581,000		2,857,000	3,438,000
	Regional Field Unit - XII	581,000		2,857,000	3,438,000
	Region XIII - CARAGA			3,203,000	3,203,000
	Regional Field Unit - XIII			3,203,000	3,203,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	15,002,000	71,182,000	1,913,742,000	1,999,926,000
310202100001000	INS on the National Rice Program		1,000,000	1,758,032,000	1,759,032,000
	National Capital Region (NCR)			7,500,000	7,500,000
	Central Office			7,500,000	7,500,000
	Region I - Ilocos			361,750,000	361,750,000
	Regional Field Unit - I			361,750,000	361,750,000
	Cordillera Administrative Region (CAR)	1,000,000		103,468,000	104,468,000
	Regional Field Unit - CAR	1,000,000		103,468,000	104,468,000
	Region II - Cagayan Valley			133,621,000	133,621,000
	Regional Field Unit - II			133,621,000	133,621,000

Region III - Central Luzon	150,200,000	150,200,000
Regional Field Unit - III	150,200,000	150,200,000
Region IVA - CALABARZON	66,750,000	66,750,000
Regional Field Unit - IVA	66,750,000	66,750,000
Region IVB - MIMAROPA	113,500,000	113,500,000
Regional Field Unit - IVB	113,500,000	113,500,000
Region V - Bicol	249,048,000	249,048,000
Regional Field Unit - V	249,048,000	249,048,000
Region VI - Western Visayas	24,200,000	24,200,000
Regional Field Unit - VI	24,200,000	24,200,000
Region VII - Central Visayas	92,903,000	92,903,000
Regional Field Unit - VII	92,903,000	92,903,000
Region VIII - Eastern Visayas	140,900,000	140,900,000
Regional Field Unit - VIII	140,900,000	140,900,000
Region IX - Zamboanga Peninsula	68,500,000	68,500,000
Regional Field Unit - IX	68,500,000	68,500,000
Region X - Northern Mindanao	56,400,000	56,400,000
Regional Field Unit - X	56,400,000	56,400,000
Region XI - Davao	13,592,000	13,592,000
Regional Field Unit - XI	13,592,000	13,592,000
Region XII - SOCCSKSARGEN	164,500,000	164,500,000

	Regional Field Unit - XII	164,500,000	164,500,000
	Region XIII - CARAGA	11,200,000	11,200,000
	Regional Field Unit - XIII	11,200,000	11,200,000
310202100002000	INS on the National Corn Program	33,625,000	33,625,000
	Region I - Ilocos	10,000,000	10,000,000
	Regional Field Unit - I	10,000,000	10,000,000
	Cordillera Administrative Region (CAR)	4,000,000	4,000,000
	Regional Field Unit - CAR	4,000,000	4,000,000
	Region II - Cagayan Valley	5,000,000	5,000,000
	Regional Field Unit - II	5,000,000	5,000,000
	Region III - Central Luzon	8,000,000	8,000,000
	Regional Field Unit - III	8,000,000	8,000,000
	Region IVA - CALABARZON	1,275,000	1,275,000
	Regional Field Unit - IVA	1,275,000	1,275,000
	Region IVB - MIMAROPA	2,550,000	2,550,000
	Regional Field Unit - IVB	2,550,000	2,550,000
	Region V - Bicol	1,200,000	1,200,000
	Regional Field Unit - V	1,200,000	1,200,000
	Region VI - Western Visayas	1,200,000	1,200,000
	Regional Field Unit - VI	1,200,000	1,200,000
	Region XI - Davao	400,000	400,000

	Regional Field Unit - XI		400,000	400,000
310202100003000	INS on the National High-Value Crops Development Program	28,293,000	89,855,000	118,148,000
	National Capital Region (NCR)	625,000	2,000,000	2,625,000
	Central Office	625,000	2,000,000	2,625,000
	Region I - Ilocos	2,575,000	8,640,000	11,215,000
	Regional Field Unit - I	2,575,000	8,640,000	11,215,000
	Cordillera Administrative Region (CAR)	4,020,000	7,150,000	11,170,000
	Regional Field Unit - CAR	4,020,000	7,150,000	11,170,000
	Region II - Cagayan Valley		14,865,000	14,865,000
	Regional Field Unit - II		14,865,000	14,865,000
	Region III - Central Luzon		11,845,000	11,845,000
	Regional Field Unit - III		11,845,000	11,845,000
	Region IVA - CALABARZON	500,000	6,000,000	6,500,000
	Regional Field Unit - IVA	500,000	6,000,000	6,500,000
	Region IVB - MIMAROPA	2,259,000	3,047,000	5,306,000
	Regional Field Unit - IVB	2,259,000	3,047,000	5,306,000
	Region V - Bicol		3,438,000	3,438,000
	Regional Field Unit - V		3,438,000	3,438,000
	Region VI - Western Visayas	592,000	2,732,000	3,324,000
	Regional Field Unit - VI	592,000	2,732,000	3,324,000
	Region VII - Central Visayas	1,250,000	5,780,000	7,030,000

	Regional Field Unit - VII	1,250,000	5,780,000	7,030,000
	Region VIII - Eastern Visayas		2,170,000	2,170,000
	Regional Field Unit - VIII		2,170,000	2,170,000
	Region IX - Zamboanga Peninsula	2,339,000	5,100,000	7,439,000
	Regional Field Unit - IX	2,339,000	5,100,000	7,439,000
	Region X - Northern Mindanao	5,000,000	9,750,000	14,750,000
	Regional Field Unit - X	5,000,000	9,750,000	14,750,000
	Region XI - Davao	1,240,000	1,154,000	2,394,000
	Regional Field Unit - XI	1,240,000	1,154,000	2,394,000
	Region XII - SOCCSKSARGEN	2,230,000	4,084,000	6,314,000
	Regional Field Unit - XII	2,230,000	4,084,000	6,314,000
	Region XIII - CARAGA	5,663,000	2,100,000	7,763,000
	Regional Field Unit - XIII	5,663,000	2,100,000	7,763,000
310202100004000	Other Water Resources Projects	15,002,000	38,939,000	53,941,000
	National Capital Region (NCR)	15,002,000	38,939,000	53,941,000
	Bureau of Soils and Water Management	15,002,000	38,939,000	53,941,000
310202100005000	INS on the Promotion and Development of Organic Agriculture		2,950,000	35,180,000
	Region I - Ilocos		2,000,000	2,000,000
	Regional Field Unit - I		2,000,000	2,000,000
	Cordillera Administrative Region (CAR)	500,000	2,400,000	2,900,000



	Regional Field Unit - CAR	500,000	2,400,000	2,900,000
	Region III - Central Luzon	1,250,000	11,600,000	12,850,000
	Regional Field Unit - III	1,250,000	11,600,000	12,850,000
	Region IVB - MIMAROPA	500,000	2,800,000	3,300,000
	Regional Field Unit - IVB	500,000	2,800,000	3,300,000
	Region V - Bicol		10,480,000	10,480,000
	Regional Field Unit - V		10,480,000	10,480,000
	Region XII - SOCCSKSARGEN	700,000	2,950,000	3,650,000
	Regional Field Unit - XII	700,000	2,950,000	3,650,000
31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	105,575,000	10,207,500,000	103,313,075,000
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	105,575,000		105,575,000
	National Capital Region (NCR)	16,722,000		16,722,000
	Central Office	16,722,000		16,722,000
	Region I - Ilocos	5,017,000		5,017,000
	Regional Field Unit - I	5,017,000		5,017,000
	Cordillera Administrative Region (CAR)	4,064,000		4,064,000
	Regional Field Unit - CAR	4,064,000		4,064,000
	Region II - Cagayan Valley	4,589,000		4,589,000
	Regional Field Unit - II	4,589,000		4,589,000
	Region III - Central Luzon	7,489,000		7,489,000

Regional Field Unit - III	7,489,000	7,489,000
Region IVA - CALABARZON	8,661,000	8,661,000
Regional Field Unit - IVA	8,661,000	8,661,000
Region IVB - MIMAROPA	4,621,000	4,621,000
Regional Field Unit - IVB	4,621,000	4,621,000
Region V - Bicol	6,129,000	6,129,000
Regional Field Unit - V	6,129,000	6,129,000
Region VI - Western Visayas	6,396,000	6,396,000
Regional Field Unit - VI	6,396,000	6,396,000
Region VII - Central Visayas	6,378,000	6,378,000
Regional Field Unit - VII	6,378,000	6,378,000
Region VIII - Eastern Visayas	4,994,000	4,994,000
Regional Field Unit - VIII	4,994,000	4,994,000
Region IX - Zamboanga Peninsula	4,217,000	4,217,000
Regional Field Unit - IX	4,217,000	4,217,000
Region X - Northern Mindanao	5,575,000	5,575,000
Regional Field Unit - X	5,575,000	5,575,000
Region XI - Davao	8,649,000	8,649,000
Regional Field Unit - XI	8,649,000	8,649,000
Region XII - SOCCSKSARGEN	7,902,000	7,902,000
Regional Field Unit - XII	7,902,000	7,902,000

	Region XIII - CARAGA	4,172,000	4,172,000
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	Regional Field Unit - XIII	4,172,000	4,172,000
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	Project(s)	10,207,500,000	10,207,500,000
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31020320000000	Locally-Funded Project(s)	10,207,500,000	10,207,500,000
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	National Capital Region (NCR)	291,000,000	291,000,000
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	Central Office	291,000,000	291,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	291,000,000	291,000,000
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	Region I - Ilocos	803,500,000	803,500,000
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	Regional Field Unit - I	803,500,000	803,500,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	803,500,000	803,500,000
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	Cordillera Administrative Region (CAR)	350,000,000	350,000,000
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	Regional Field Unit - CAR	350,000,000	350,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	350,000,000	350,000,000
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	Region II - Cagayan Valley	554,000,000	554,000,000
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	Regional Field Unit - II	554,000,000	554,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	554,000,000	554,000,000
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	Region III - Central Luzon	979,000,000	979,000,000
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	Regional Field Unit - III	979,000,000	979,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	979,000,000	979,000,000
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	Region IVA - CALABARZON	786,000,000	786,000,000
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	Regional Field Unit - IVA	786,000,000	786,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	786,000,000	786,000,000
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	Region IVB - MIMAROPA	270,000,000	270,000,000
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	Regional Field Unit - IVB	270,000,000	270,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	270,000,000	270,000,000
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	Region V - Bicol	810,000,000	810,000,000
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	Regional Field Unit - V	810,000,000	810,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	810,000,000	810,000,000
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	Region VI - Western Visayas	902,000,000	902,000,000
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	Regional Field Unit - VI	902,000,000	902,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	902,000,000	902,000,000
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	Region VII - Central Visayas	773,000,000	773,000,000
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	Regional Field Unit - VII	773,000,000	773,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	773,000,000	773,000,000
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	Region VIII - Eastern Visayas	810,000,000	810,000,000
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	Regional Field Unit - VIII	810,000,000	810,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	810,000,000	810,000,000
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	Region IX - Zamboanga Peninsula	377,000,000	377,000,000
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	Regional Field Unit - IX	377,000,000	377,000,000
		-----	-----
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	377,000,000	377,000,000
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	Region X - Northern Mindanao	535,000,000	535,000,000
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	Regional Field Unit - X	535,000,000	535,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	535,000,000	535,000,000
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	Region XI - Davao	719,000,000	719,000,000
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	Regional Field Unit - XI	719,000,000	719,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	719,000,000	719,000,000
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	Region XII - SOCCSKSARGEN	870,000,000	870,000,000
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	Regional Field Unit - XII	870,000,000	870,000,000
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310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas			870,000,000	870,000,000
	Region XIII - CARAGA			378,000,000	378,000,000
	Regional Field Unit - XIII			378,000,000	378,000,000
310203201282000	Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas			378,000,000	378,000,000
310300000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	7,728,000	43,616,000		91,344,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	47,728,000	43,616,000		91,344,000
	National Capital Region (NCR)	47,728,000	43,616,000		91,344,000
	Central Office	47,728,000	43,616,000		91,344,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,795,000	382,487,000	35,844,000	917,126,000
310400100001000	Quality control and inspection	145,308,000	195,371,000	35,844,000	376,523,000
	National Capital Region (NCR)	76,039,000	163,012,000	35,844,000	274,895,000
	Bureau of Animal Industry		26,009,000	20,098,000	46,107,000
	Bureau of Plant Industry	74,555,000	131,753,000	15,746,000	222,054,000
	Bureau of Agricultural and Fisheries Engineering	1,484,000	5,250,000		6,734,000
	Region I - Ilocos	2,749,000	1,414,000		4,163,000
	Regional Field Unit - I	2,749,000	1,414,000		4,163,000
	Cordillera Administrative Region (CAR)	5,967,000	8,195,000		14,162,000

Regional Field Unit - CAR	5,967,000	8,195,000	14,162,000
Region II - Cagayan Valley		901,000	901,000
Regional Field Unit - II		901,000	901,000
Region III - Central Luzon		2,861,000	2,861,000
Regional Field Unit - III		2,861,000	2,861,000
Region IVA - CALABARZON	4,655,000	1,239,000	5,894,000
Regional Field Unit - IVA	4,655,000	1,239,000	5,894,000
Region IVB - MIMAROPA	4,960,000	3,280,000	8,240,000
Regional Field Unit - IVB	4,960,000	3,280,000	8,240,000
Region V - Bicol	4,019,000	3,644,000	7,663,000
Regional Field Unit - V	4,019,000	3,644,000	7,663,000
Region VI - Western Visayas	3,704,000	1,278,000	4,982,000
Regional Field Unit - VI	3,704,000	1,278,000	4,982,000
Region VII - Central Visayas	4,534,000	667,000	5,201,000
Regional Field Unit - VII	4,534,000	667,000	5,201,000
Region VIII - Eastern Visayas	7,964,000	2,251,000	10,215,000
Regional Field Unit - VIII	7,964,000	2,251,000	10,215,000
Region IX - Zamboanga Peninsula	9,983,000	1,281,000	11,264,000
Regional Field Unit - IX	9,983,000	1,281,000	11,264,000
Region X - Northern Mindanao		601,000	601,000
Regional Field Unit - X		601,000	601,000

	Region XI - Davao	3,846,000	1,266,000	5,112,000
	Regional Field Unit - XI	3,846,000	1,266,000	5,112,000
	Region XII - SOCCSKSARGEN	9,575,000	1,034,000	10,609,000
	Regional Field Unit - XII	9,575,000	1,034,000	10,609,000
	Region XIII - CARAGA	7,313,000	2,447,000	9,760,000
	Regional Field Unit - XIII	7,313,000	2,447,000	9,760,000
310400100002000	Agriculture and fishery product standards	15,777,000	42,369,000	58,146,000
	National Capital Region (NCR)	15,777,000	42,369,000	58,146,000
	Central Office	15,777,000	42,369,000	58,146,000
310400100003000	Quarantine services	288,849,000	112,830,000	401,679,000
	National Capital Region (NCR)	288,849,000	112,830,000	401,679,000
	Bureau of Animal Industry	137,897,000	63,442,000	201,339,000
	Bureau of Plant Industry	150,952,000	49,388,000	200,340,000
310400100004000	Registration and Licensing	48,861,000	31,917,000	80,778,000
	National Capital Region (NCR)	888,000	19,352,000	20,240,000
	Bureau of Animal Industry		8,678,000	8,678,000
	Bureau of Plant Industry		1,704,000	1,704,000
	Bureau of Agricultural and Fisheries Engineering	888,000	8,970,000	9,858,000
	Region I - Ilocos		504,000	504,000
	Regional Field Unit - I		504,000	504,000
	Cordillera Administrative			



Region (CAR)	3,986,000	2,611,000	6,597,000
Regional Field Unit - CAR	3,986,000	2,611,000	6,597,000
Region II - Cagayan Valley	9,390,000	1,033,000	10,423,000
Regional Field Unit - II	9,390,000	1,033,000	10,423,000
Region III - Central Luzon	10,722,000	1,652,000	12,374,000
Regional Field Unit - III	10,722,000	1,652,000	12,374,000
Region IVA - CALABARZON	4,416,000	1,903,000	6,319,000
Regional Field Unit - IVA	4,416,000	1,903,000	6,319,000
Region IVB - MIMAROPA	3,849,000	247,000	4,096,000
Regional Field Unit - IVB	3,849,000	247,000	4,096,000
Region V - Bicol	4,984,000	260,000	5,244,000
Regional Field Unit - V	4,984,000	260,000	5,244,000
Region VI - Western Visayas	4,805,000	221,000	5,026,000
Regional Field Unit - VI	4,805,000	221,000	5,026,000
Region VII - Central Visayas	2,743,000	25,000	2,768,000
Regional Field Unit - VII	2,743,000	25,000	2,768,000
Region VIII - Eastern Visayas		286,000	286,000
Regional Field Unit - VIII		286,000	286,000
Region IX - Zamboanga Peninsula		591,000	591,000
Regional Field Unit - IX		591,000	591,000
Region X - Northern Mindanao		1,349,000	1,349,000

	Regional Field Unit - X		1,349,000			1,349,000
	Region XI - Davao	3,078,000	1,536,000			4,614,000
	Regional Field Unit - XI	3,078,000	1,536,000			4,614,000
	Region XIII - CARAGA		347,000			347,000
	Regional Field Unit - XIII		347,000			347,000
31050000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	2,035,023,000	192,000	2,854,806,000	4,906,583,000
310500_00000000	Project(s)	16,562,000	974,268,000		798,586,000	1,789,416,000
310500200000000	Locally-Funded Project(s)	16,562,000	974,268,000		798,586,000	1,789,416,000
310500200001000	Special Area for Agricultural Development Program		757,777,000		312,077,000	1,069,854,000
	National Capital Region (NCR)		24,146,000			24,146,000
	Central Office		24,146,000			24,146,000
	Cordillera Administrative Region (CAR)		144,451,000		497,000	144,948,000
	Regional Field Unit - CAR		144,451,000		497,000	144,948,000
	Region IVB - MIMAROPA		16,221,000		20,200,000	36,421,000
	Regional Field Unit - IVB		16,221,000		20,200,000	36,421,000
	Region V - Bicol		88,158,000		63,114,000	151,272,000
	Regional Field Unit - V		88,158,000		63,114,000	151,272,000
	Region VI - Western Visayas		23,864,000		10,000,000	33,864,000
	Regional Field Unit - VI		23,864,000		10,000,000	33,864,000
	Region VII - Central Visayas		67,933,000		13,560,000	81,493,000
	Regional Field Unit - VII		67,933,000		13,560,000	81,493,000

	Region VIII - Eastern Visayas	86,180,000	40,490,000	126,670,000
	Regional Field Unit - VIII	86,180,000	40,490,000	126,670,000
	Region IX - Zamboanga Peninsula	79,075,000	47,846,000	126,921,000
	Regional Field Unit - IX	79,075,000	47,846,000	126,921,000
	Region X - Northern Mindanao	101,510,000		101,510,000
	Regional Field Unit - X	101,510,000		101,510,000
	Region XI - Davao	17,559,000	16,780,000	34,339,000
	Regional Field Unit - XI	17,559,000	16,780,000	34,339,000
	Region XII - SOCCSKSARGEN	88,792,000	84,175,000	172,967,000
	Regional Field Unit - XII	88,792,000	84,175,000	172,967,000
	Region XIII - CARAGA	19,888,000	15,415,000	35,303,000
	Regional Field Unit - XIII	19,888,000	15,415,000	35,303,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	16,562,000	12,907,000	29,469,000
	Region XII - SOCCSKSARGEN	16,562,000	12,907,000	29,469,000
	Regional Field Unit - XII	16,562,000	12,907,000	29,469,000
310500200004000	Young Farmers Program		10,000,000	10,000,000
	National Capital Region (NCR)		10,000,000	10,000,000
	Agricultural Training Institute		10,000,000	10,000,000
310500200005000	Agdao Farmers' Market		149,736,000	600,000,000
	Region XI - Davao		149,736,000	600,000,000
	Regional Field Unit - XI		149,736,000	600,000,000

310500200020000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	43,848,000	36,245,000	80,093,000
	National Capital Region (NCR)	6,500,000	600,000	7,100,000
	Central Office	6,500,000	600,000	7,100,000
	Region I - Ilocos	300,000	2,700,000	3,000,000
	Regional Field Unit - I	300,000	2,700,000	3,000,000
	Cordillera Administrative Region (CAR)	2,080,000	4,260,000	6,340,000
	Regional Field Unit - CAR	2,080,000	4,260,000	6,340,000
	Region II - Cagayan Valley	3,593,000	5,585,000	9,178,000
	Regional Field Unit - II	3,593,000	5,585,000	9,178,000
	Region III - Central Luzon	1,460,000	1,540,000	3,000,000
	Regional Field Unit - III	1,460,000	1,540,000	3,000,000
	Region IVA - CALABARZON		3,000,000	3,000,000
	Regional Field Unit - IVA		3,000,000	3,000,000
	Region IVB - MIMAROPA	3,635,000	2,865,000	6,500,000
	Regional Field Unit - IVB	3,635,000	2,865,000	6,500,000
	Region V - Bicol	580,000	2,200,000	2,780,000
	Regional Field Unit - V	580,000	2,200,000	2,780,000
	Region VI - Western Visayas	3,900,000	2,100,000	6,000,000
	Regional Field Unit - VI	3,900,000	2,100,000	6,000,000
	Region VII - Central Visayas	4,650,000		4,650,000

	Regional Field Unit - VII	4,650,000		4,650,000
	Region VIII - Eastern Visayas	6,500,000		6,500,000
	Regional Field Unit - VIII	6,500,000		6,500,000
	Region IX - Zamboanga Peninsula	3,100,000	3,200,000	6,300,000
	Regional Field Unit - IX	3,100,000	3,200,000	6,300,000
	Region X - Northern Mindanao	3,000,000		3,000,000
	Regional Field Unit - X	3,000,000		3,000,000
	Region XI - Davao		2,800,000	2,800,000
	Regional Field Unit - XI		2,800,000	2,800,000
	Region XII - SOCCSKSARGEN	450,000	3,395,000	3,845,000
	Regional Field Unit - XII	450,000	3,395,000	3,845,000
	Region XIII - CARAGA	4,100,000	2,000,000	6,100,000
	Regional Field Unit - XIII	4,100,000	2,000,000	6,100,000
310500300000000	Foreign-Assisted Project(s)	1,060,755,000	192,000	2,056,220,000
310500300001000	Philippine Rural Development Program	436,196,000	86,000	96,568,000
	Loan Proceeds	338,117,000	69,000	85,838,000
	National Capital Region (NCR)	338,117,000	69,000	85,838,000
	Central Office	338,117,000	69,000	85,838,000
	GOP Counterpart	98,079,000	17,000	10,730,000
	National Capital Region (NCR)	98,079,000	17,000	10,730,000
	Central Office	98,079,000	17,000	10,730,000
310500300002000	Panay Island Upland Sustainable Development Project	5,019,000		80,000

	GOP Counterpart	5,019,000		80,000	5,099,000
	Region VI - Western Visayas	5,019,000		80,000	5,099,000
	Regional Field Unit - VI	5,019,000		80,000	5,099,000
310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	97,238,000			97,238,000
	Loan Proceeds	86,728,000			86,728,000
	Cordillera Administrative Region (CAR)	86,728,000			86,728,000
	Regional Field Unit - CAR	86,728,000			86,728,000
	GOP Counterpart	10,510,000			10,510,000
	Cordillera Administrative Region (CAR)	10,510,000			10,510,000
	Regional Field Unit - CAR	10,510,000			10,510,000
310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)	19,142,000	20,000	159,572,000	178,734,000
	Loan Proceeds	16,876,000	20,000	159,572,000	176,468,000
	Cordillera Administrative Region (CAR)	16,876,000	20,000	159,572,000	176,468,000
	Regional Field Unit - CAR	16,876,000	20,000	159,572,000	176,468,000
	GOP Counterpart	2,266,000			2,266,000
	Cordillera Administrative Region (CAR)	2,266,000			2,266,000
	Regional Field Unit - CAR	2,266,000			2,266,000
310500300005000	Expansion of the Philippine Rural Development Project	480,825,000	86,000	1,800,000,000	2,280,911,000
	Loan Proceeds	384,660,000	69,000	1,599,684,000	1,984,413,000

	National Capital Region (NCR)	384,660,000	69,000	1,599,684,000	1,984,413,000
	Central Office	384,660,000	69,000	1,599,684,000	1,984,413,000
	GOP Counterpart	96,165,000	17,000	200,316,000	296,498,000
	National Capital Region (NCR)	96,165,000	17,000	200,316,000	296,498,000
	Central Office	96,165,000	17,000	200,316,000	296,498,000
310500300006000	Philippine-Sino Center for Agricultural Technology - Technical Cooperation Program III (PHILSCAT-TCP III)	22,335,000			22,335,000
	GOP Counterpart	22,335,000			22,335,000
	Region III - Central Luzon	22,335,000			22,335,000
	Regional Field Unit - III	22,335,000		22,335,000	
	Sub-total, Operations	1,904,022,000	11,889,248,000	192,000	17,280,604,000
	TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P 15,560,328,000	P 1,670,000	P 17,804,426,000
					P 36,730,568,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

## Basic Salary

2,415,520

## Total Basic Pay

2,415,520

## Other Compensation Common to All

## Personnel Economic Relief Allowance

152,040

## Representation Allowance

18,636

## Transportation Allowance

18,576

## Clothing and Uniform Allowance

38,010

## Mid-Year Bonus - Civilian

201,294

## Year End Bonus

201,294

## Cash Gift

31,675

## Productivity Enhancement Incentive

31,675

## Step Increment

6,030

## Total Other Compensation Common to All

699,230

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

12,922

## Magna Carta for Science &amp; Technology Personnel

28,778

Overseas Allowance	52,425
Anniversary Bonus - Civilian	2,340
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Total Other Compensation for Specific Groups	96,465
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Other Benefits	
PAG-IBIG Contributions	7,604
PhilHealth Contributions	28,431
Employees Compensation Insurance Premiums	7,604
Retirement Gratuity	21,837
Loyalty Award - Civilian	3,405
Terminal Leave	67,486
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Total Other Benefits	136,367
	-----
Non-Permanent Positions	16,562
	-----
Total Personnel Services	3,364,144
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Maintenance and Other Operating Expenses	
Travelling Expenses	695,339
Training and Scholarship Expenses	1,927,027
Supplies and Materials Expenses	5,613,928
Utility Expenses	228,843
Communication Expenses	173,982
Awards/Rewards and Prizes	196,662
Survey, Research, Exploration and Development Expenses	26,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,685
Professional Services	1,801,234
General Services	185,971
Repairs and Maintenance	238,974
Financial Assistance/Subsidy	11,870
Taxes, Insurance Premiums and Other Fees	39,938
Labor and Wages	281,768
Other Maintenance and Operating Expenses	
Advertising Expenses	73,305
Printing and Publication Expenses	76,969
Representation Expenses	224,264
Transportation and Delivery Expenses	25,832
Rent/Lease Expenses	113,899
Membership Dues and Contributions to Organizations	3,037
Subscription Expenses	17,436
Donations	2,274,017
Other Maintenance and Operating Expenses	1,323,719
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Total Maintenance and Other Operating Expenses	15,560,328
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Financial Expenses	
Bank Charges	1,590
Other Financial Charges	80
	-----
Total Financial Expenses	1,670
	-----
Total Current Operating Expenditures	18,926,142
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## Capital Outlays

## Property, Plant and Equipment Outlay

Land Improvements Outlay	111,932
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Infrastructure Outlay	13,807,205
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Buildings and Other Structures	1,171,762
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Machinery and Equipment Outlay	2,238,997
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Transportation Equipment Outlay	88,120
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Furniture, Fixtures and Books Outlay	33,164
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Other Property Plant and Equipment Outlay	24,450
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Biological Assets Outlay	290,820
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Intangible Assets Outlay	37,976
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## Total Capital Outlays

	17,804,426
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## TOTAL NEW APPROPRIATIONS

	36,730,568
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