

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 92,107,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 12,233,000	P 16,988,000	P 1,000	P 5,823,000	P 35,045,000
2000000000000000	Support to Operations	6,627,000	6,368,000	1,000		12,996,000
3000000000000000	Operations	15,182,000	28,882,000	2,000		44,066,000
	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	15,182,000	28,882,000	2,000		44,066,000
	TOTAL NEW APPROPRIATIONS	P 34,042,000	P 52,238,000	P 4,000	P 5,823,000	P 92,107,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 12,233,000	P 16,988,000	P 1,000	P 5,823,000	P 35,045,000
Sub-total, General Administration and Support		12,233,000	16,988,000	1,000	5,823,000	35,045,000
200000000000000	Support to Operations					
200000100001000	Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,392,000	1,736,000			6,128,000
200000100002000	Information Systems Development and Management	2,235,000	4,632,000	1,000		6,868,000
Sub-total, Support to Operations		6,627,000	6,368,000	1,000		12,996,000
300000000000000	Operations					
310000000000000	00 : Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained	15,182,000	28,882,000	2,000		44,066,000
310100000000000	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	15,182,000	28,882,000	2,000		44,066,000
310100100001000	CES Eligibility Process and Appointment/Promotion in CESO Rank	5,046,000	13,697,000	1,000		18,744,000
310100100002000	CES Capacity Building	5,768,000	7,362,000			13,130,000

310100100003000	CES Performance Management and External Relations	4,368,000	7,823,000	1,000		12,192,000
Sub-total, Operations		15,182,000	28,882,000	2,000		44,066,000
TOTAL NEW APPROPRIATIONS		P 34,042,000	P 52,238,000	P 4,000	P 5,823,000	P 92,107,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

26,008

Total Basic Pay

26,008

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

480

Transportation Allowance

480

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,167

Year End Bonus

2,167

Cash Gift

240

Per Diems

384

Productivity Enhancement Incentive

240

Step Increment

64

Total Other Compensation Common to All

7,662

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

256

Employees Compensation Insurance Premiums

58

Total Other Benefits

372

Total Personnel Services

34,042

Maintenance and Other Operating Expenses

Travelling Expenses

3,171

Training and Scholarship Expenses

6,802

Supplies and Materials Expenses

8,715

Utility Expenses

2,141

Communication Expenses

1,910

Awards/Rewards and Prizes

890

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	14,597
General Services	2,490
Repairs and Maintenance	4,497
Taxes, Insurance Premiums and Other Fees	762
Other Maintenance and Operating Expenses	
Advertising Expenses	283
Printing and Publication Expenses	612
Representation Expenses	2,861
Transportation and Delivery Expenses	90
Membership Dues and Contributions to Organizations	18
Subscription Expenses	2,089
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Total Maintenance and Other Operating Expenses	52,238
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Financial Expenses	
Bank Charges	4
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Total Financial Expenses	4
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Total Current Operating Expenditures	86,284
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	703
Furniture, Fixtures and Books Outlay	5,120
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Total Capital Outlays	5,823
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TOTAL NEW APPROPRIATIONS	92,107
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