

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 195,835,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support	P 62,941,000	P 15,298,000		P 78,239,000
30000000000000	Operations	73,027,000	44,569,000		117,596,000
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	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	44,569,000		117,596,000
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	TOTAL NEW APPROPRIATIONS	P 135,968,000	P 59,867,000		P 195,835,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 25,205,000	P 15,298,000		P 40,503,000
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100000100002000	Administration of Personnel Benefits	37,736,000			37,736,000
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Sub-total, General Administration and Support		62,941,000	15,298,000		78,239,000
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30000000000000	Operations				
310000000000000	00 : Fair and speedy resolution of House of Representatives contests achieved	73,027,000	44,569,000		117,596,000
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310100000000000	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	44,569,000		117,596,000
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310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	73,027,000	44,569,000		117,596,000
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Sub-total, Operations	73,027,000	44,569,000	117,596,000
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TOTAL NEW APPROPRIATIONS	P 135,968,000	P 59,867,000	P 195,835,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

73,439

Total Basic Pay

73,439

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

708

Honoraria

1,323

Mid-Year Bonus - Civilian

6,120

Year End Bonus

6,120

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment

184

Total Other Compensation Common to All

23,711

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

37,334

Total Other Compensation for Specific Groups

37,565

Other Benefits

PAG-IBIG Contributions

141

PhilHealth Contributions

569

Employees Compensation Insurance Premiums

141

Terminal Leave

402

Total Other Benefits

1,253

Total Personnel Services

135,968

Maintenance and Other Operating Expenses

Travelling Expenses	4,975
Training and Scholarship Expenses	3,471
Supplies and Materials Expenses	9,860
Utility Expenses	6,120
Communication Expenses	4,141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	1,495
General Services	4,700
Repairs and Maintenance	1,690
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Advertising Expenses	336
Printing and Publication Expenses	905
Representation Expenses	5,124
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	8,000
Subscription Expenses	426

Total Maintenance and Other Operating Expenses	59,867

Total Current Operating Expenditures	195,835

TOTAL NEW APPROPRIATIONS	195,835
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