

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 842,188,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 201,932,000	P 338,230,000	P 4,000,000	P 544,162,000
3000000000000000	Operations	130,743,000	167,283,000		298,026,000
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	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	130,743,000	167,283,000		298,026,000
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	TOTAL NEW APPROPRIATIONS	P 332,675,000	P 505,513,000	P 4,000,000	P 842,188,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 170,325,000	P 338,230,000	P 4,000,000	P 512,555,000
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100000100002000	Administration of Personnel Benefits	31,607,000			31,607,000
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	Sub-total, General Administration and Support	201,932,000	338,230,000	4,000,000	544,162,000
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3000000000000000	Operations				
3100000000000000	00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission	130,743,000	167,283,000		298,026,000

31010000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	130,743,000	167,283,000		298,026,000
310100100001000	Review and confirmation of appointments submitted to the Commission	130,743,000	167,283,000		298,026,000
	Sub-total, Operations	130,743,000	167,283,000		298,026,000
	TOTAL NEW APPROPRIATIONS	P 332,675,000	P 505,513,000	P 4,000,000	P 842,188,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

182,172

Total Basic Pay

182,172

Other Compensation Common to All

Personnel Economic Relief Allowance

5,472

Representation Allowance

6,654

Transportation Allowance

5,124

Clothing and Uniform Allowance

1,368

Honoraria

265

Mid-Year Bonus - Civilian

15,181

Year End Bonus

15,181

Cash Gift

1,140

Productivity Enhancement Incentive

1,140

Step Increment

456

Total Other Compensation Common to All

51,981

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

20

Lump-sum for filling of Positions - Civilian

30,459

Other Personnel Benefits

18,547

Total Other Compensation for Specific Groups

49,026

Other Benefits

PAG-IBIG Contributions

274

PhilHealth Contributions

1,306

Employees Compensation Insurance Premiums

274

Terminal Leave

32,368

Total Other Benefits	34,222

Non-Permanent Positions	15,274

Total Personnel Services	332,675

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,219
Utility Expenses	2,500
Communication Expenses	5,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,472
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	36,978
Rent/Lease Expenses	33,774
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	363,368

Total Maintenance and Other Operating Expenses	505,513

Total Current Operating Expenditures	838,188

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	500
Other Property Plant and Equipment Outlay	1,000
Intangible Assets Outlay	500

Total Capital Outlays	4,000

TOTAL NEW APPROPRIATIONS	842,188
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