

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 275,740,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 148,698,000	P 18,252,000	P 5,000,000	P 171,950,000
3000000000000000	Operations	62,576,000	41,214,000		103,790,000
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	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,576,000	41,214,000		103,790,000
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	TOTAL NEW APPROPRIATIONS	P 211,274,000	P 59,466,000	P 5,000,000	P 275,740,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 103,587,000	P 18,252,000	P 5,000,000	P 126,839,000
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100000100002000	Administration of Personnel Benefits	45,111,000			45,111,000
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	Sub-total, General Administration and Support	148,698,000	18,252,000	5,000,000	171,950,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved	62,576,000	41,214,000		103,790,000

31010000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,576,000	41,214,000		103,790,000
310100100001000	Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	62,576,000	41,214,000		103,790,000
	Sub-total, Operations	62,576,000	41,214,000		103,790,000
	TOTAL NEW APPROPRIATIONS	P 211,274,000	P 59,466,000	P 5,000,000	P 275,740,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

65,443

Total Basic Pay

65,443

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

828

Transportation Allowance

828

Clothing and Uniform Allowance

612

Honoraria

200

Mid-Year Bonus - Civilian

5,454

Year End Bonus

5,454

Cash Gift

510

Per Diems

3,300

Productivity Enhancement Incentive

510

Step Increment

164

Total Other Compensation Common to All

20,308

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

44,125

Lump-sum for Personnel Services

67,833

Other Personnel Benefits

11,454

Total Other Compensation for Specific Groups

123,412

Other Benefits

PAG-IBIG Contributions

122

PhilHealth Contributions

516

Employees Compensation Insurance Premiums

122

Retirement Gratuity

871

Terminal Leave

115

Total Other Benefits	1,746
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Non-Permanent Positions	365
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Total Personnel Services	211,274
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Maintenance and Other Operating Expenses	
Travelling Expenses	706
Training and Scholarship Expenses	1,610
Supplies and Materials Expenses	6,677
Utility Expenses	4,854
Communication Expenses	4,187
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	662
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	514
Representation Expenses	643
Transportation and Delivery Expenses	798
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	309
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Total Maintenance and Other Operating Expenses	59,466
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Total Current Operating Expenditures	270,740
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,300
Other Property Plant and Equipment Outlay	2,700
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Total Capital Outlays	5,000
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TOTAL NEW APPROPRIATIONS	275,740
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