

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 6,259,414,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,748,187,000	P 893,708,000	P 1,421,400,000	P 4,063,295,000
3000000000000000	Operations	955,034,000	1,231,485,000	9,600,000	2,196,119,000
SENATE LEGISLATIVE PROGRAM		955,034,000	1,231,485,000	9,600,000	2,196,119,000
TOTAL NEW APPROPRIATIONS		P 2,703,221,000	P 2,125,193,000	P 1,431,000,000	P 6,259,414,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,578,347,000	P 889,708,000	P 135,400,000	P 2,603,455,000
100000100002000	Administration of Personnel Benefits	169,840,000			169,840,000
Projects					
Locally-Funded Project(s)			4,000,000	1,286,000,000	1,290,000,000
100000200001000	Senate Relocation		4,000,000	1,286,000,000	1,290,000,000
Sub-total, General Administration and Support		1,748,187,000	893,708,000	1,421,400,000	4,063,295,000
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3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	955,034,000	1,231,485,000	9,600,000	2,196,119,000
3101000000000000	SENATE LEGISLATIVE PROGRAM	955,034,000	1,231,485,000	9,600,000	2,196,119,000
310100100001000	Legislation of Laws and Other Related Activities	955,034,000	1,231,485,000	9,600,000	2,196,119,000
Sub-total, Operations		955,034,000	1,231,485,000	9,600,000	2,196,119,000
TOTAL NEW APPROPRIATIONS		P 2,703,221,000	P 2,125,193,000	P 1,431,000,000	P 6,259,414,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

1,272,820

Total Basic Pay

1,272,820

Other Compensation Common to All

Personnel Economic Relief Allowance

46,104

Representation Allowance

31,068

Transportation Allowance

31,068

Clothing and Uniform Allowance

11,526

Honoraria

1,200

Mid-Year Bonus - Civilian

106,068

Year End Bonus

106,068

Cash Gift

9,605

Productivity Enhancement Incentive

9,605

Step Increment

3,182

Total Other Compensation Common to All

355,494

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

140,870

Lump-sum for Personnel Services

640,261

Other Personnel Benefits

32,000

Total Other Compensation for Specific Groups

813,131

Other Benefits	
PAG-IBIG Contributions	2,305
PhilHealth Contributions	10,118
Employees Compensation Insurance Premiums	2,305
Retirement Gratuity	13,855
Terminal Leave	172,810

Total Other Benefits	201,393

Non-Permanent Positions	60,383

Total Personnel Services	2,703,221

Maintenance and Other Operating Expenses	
Traveling Expenses	383,690
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	97,645
Utility Expenses	63,170
Communication Expenses	45,771
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185,442
Professional Services	160,044
General Services	50,325
Repairs and Maintenance	34,354
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,240
Printing and Publication Expenses	3,441
Representation Expenses	101,233
Transportation and Delivery Expenses	782
Rent/Lease Expenses	241,778
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	723,912

Total Maintenance and Other Operating Expenses	2,125,193

Total Current Operating Expenditures	4,828,414

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,286,000
Machinery and Equipment Outlay	74,517
Transportation Equipment Outlay	2,750
Furniture, Fixtures and Books Outlay	4,870
Other Property Plant and Equipment Outlay	29,063
Intangible Assets Outlay	33,800

Total Capital Outlays	1,431,000

TOTAL NEW APPROPRIATIONS	6,259,414
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