

K. 6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 556,484,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P	556,484,000		P 556,484,000
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	EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		185,214,000		185,214,000
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	TOTAL NEW APPROPRIATIONS	P	556,484,000		P 556,484,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	556,484,000		P 556,484,000
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3101000000000000	EDUCATION AND TRAINING PROGRAM		371,270,000		371,270,000
310100100001000	Public Management and Development Program (PMDP)		131,075,000		131,075,000
310100100002000	Support to the projects and programs of the Productivity Development Center		19,347,000		19,347,000
310100100003000	Education and Training Capability Building Seminar		206,848,000		206,848,000

## Projects

Locally-Funded Project(s)	14,000,000	14,000,000
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310100200002000 Repairs and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000	4,000,000
310100200003000 DAP Idea Generation Hub	10,000,000	10,000,000
310200000000000 RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	185,214,000	185,214,000
310200100001000 Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	22,487,000	22,487,000
310200100002000 Center for Excellence on Public Sector Productivity	33,611,000	33,611,000
310200100003000 Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	27,416,000	27,416,000
310200100004000 Government Quality Management Program (GQMP)	101,700,000	101,700,000
Sub-total, Operations	556,484,000	556,484,000
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TOTAL NEW APPROPRIATIONS	P 556,484,000	P 556,484,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	556,484
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Total Maintenance and Other Operating Expenses	556,484
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Total Current Operating Expenditures	556,484
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TOTAL NEW APPROPRIATIONS	556,484
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