

K. 5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 420,173,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 181,651,000		P 181,651,000
3000000000000000 Operations		238,522,000		238,522,000
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PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	238,522,000	238,522,000
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TOTAL NEW APPROPRIATIONS	P 420,173,000	P 420,173,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 181,651,000			P 181,651,000

Sub-total, General Administration and Support		181,651,000		181,651,000
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30000000000000000000 Operations				
31000000000000000000 00 : Promotion of Philippine Arts and Culture Improved		238,522,000		238,522,000
31010000000000000000 PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		238,522,000		238,522,000
310100100001000 Presentation of cultural and artistic events, arts education and cultural exchange		238,522,000		238,522,000
Sub-total, Operations		238,522,000		238,522,000
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TOTAL NEW APPROPRIATIONS	P 420,173,000			P 420,173,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	420,173

Total Maintenance and Other Operating Expenses	420,173

Total Current Operating Expenditures	420,173

TOTAL NEW APPROPRIATIONS	420,173
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