

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 141,240,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P 101,240,000	P 40,000,000	P 141,240,000	
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	ECOZONE DEVELOPMENT PROGRAM	101,240,000	40,000,000	141,240,000	
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	TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P 141,240,000	
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone Increased	P 101,240,000	P 40,000,000	P 141,240,000	
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3101000000000000	ECOZONE DEVELOPMENT PROGRAM	101,240,000	40,000,000	141,240,000	
310100100001000	Ecozone infrastructure development	101,240,000	40,000,000	141,240,000	
	Sub-total, Operations	101,240,000	40,000,000	141,240,000	
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	TOTAL NEW APPROPRIATIONS	P 101,240,000	P 40,000,000	P 141,240,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

101,240

Total Maintenance and Other Operating Expenses

101,240

Total Current Operating Expenditures

101,240

Capital Outlays

Investment Outlay

40,000

Total Capital Outlays

40,000

TOTAL NEW APPROPRIATIONS

141,240