

K. 2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 15,178,853,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
2000000000000000 Support to Operations		P 136,000,000		P 136,000,000
3000000000000000 Operations		15,042,853,000		15,042,853,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
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TOTAL NEW APPROPRIATIONS		P 15,178,853,000		P 15,178,853,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy		P 136,000,000		P 136,000,000
Sub-total, Support to Operations			136,000,000		136,000,000
Operations					
3100000000000000	00 : Amount of Investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		15,042,853,000		15,042,853,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		15,042,853,000		15,042,853,000
Projects					
Locally-Funded Project(s)			15,042,853,000		15,042,853,000
310100200001000	Development of the New Clark City		3,963,500,000		3,963,500,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		9,544,000,000		9,544,000,000
310100200004000	Subic-Clark Railway Project		1,535,353,000		1,535,353,000
Sub-total, Operations			15,042,853,000		15,042,853,000
TOTAL NEW APPROPRIATIONS			P 15,178,853,000		P 15,178,853,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		15,178,853
Total Maintenance and Other Operating Expenses		15,178,853
Total Current Operating Expenditures		15,178,853
TOTAL NEW APPROPRIATIONS		15,178,853