

K. 11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 28,255,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
10000000000000000000 General Administration and Support		P 8,024,000		P 8,024,000
30000000000000000000 Operations		20,231,000		20,231,000
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TEACHING AND RESEARCH PROGRAM	20,231,000	20,231,000
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TOTAL NEW APPROPRIATIONS	P 28,255,000	P 28,255,000
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New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
10000000000000000000 General Administration and Support				
100000000001000 General management and supervision	P	8,024,000		P 8,024,000
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Sub-total, General Administration and Support		8,024,000		8,024,000
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3000000000000000000 Operations				
3100000000000000000 00 : Support for researches and scholarships of UPSE sustained		20,231,000		20,231,000
3101000000000000000 TEACHING AND RESEARCH PROGRAM		20,231,000		20,231,000
310100100001000 Provision of financial grant to MDE/MA Graduate students and UPSE Faculty / Graduates		20,231,000		20,231,000
Sub-total, Operations		20,231,000		20,231,000
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TOTAL NEW APPROPRIATIONS	P	28,255,000		P 28,255,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	28,255

Total Maintenance and Other Operating Expenses	28,255

Total Current Operating Expenditures	28,255

TOTAL NEW APPROPRIATIONS	28,255
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