

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 165,694,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P	80,926,000		P 80,926,000
2000000000000000 Support to Operations		10,300,000		10,300,000
3000000000000000 Operations		74,468,000		74,468,000
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SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		74,468,000		74,468,000
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TOTAL NEW APPROPRIATIONS	P	165,694,000		P 165,694,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 80,926,000		P 80,926,000
Sub-total, General Administration and Support			80,926,000		80,926,000
2000000000000000	Support to Operations				
20000100001000	Publication, Seminars and Management Systems and Project Services		8,240,000		8,240,000
20000100002000	Operations of the Philippine APEC Study Center Network (PASCN)		2,060,000		2,060,000
Sub-total, Support to Operations			10,300,000		10,300,000
3000000000000000	Operations				
3100000000000000	00 : Government policies and services, through the aid of policy research, improved		74,468,000		74,468,000
3101000000000000	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		74,468,000		74,468,000
310100100001000	Conduct of policy research		74,468,000		74,468,000
Sub-total, Operations			74,468,000		74,468,000
TOTAL NEW APPROPRIATIONS			P 165,694,000		P 165,694,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	165,694
Total Maintenance and Other Operating Expenses	165,694
Total Current Operating Expenditures	165,694
TOTAL NEW APPROPRIATIONS	165,694