

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H. 1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,473,987,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 55,487,000		P 55,487,000
3000000000000000	Operations		1,418,500,000		1,418,500,000
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	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		1,418,500,000		1,418,500,000
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	TOTAL NEW APPROPRIATIONS		P 1,473,987,000		P 1,473,987,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 55,487,000		P 55,487,000
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	Sub-total, General Administration and Support		55,487,000		55,487,000
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3000000000000000	Operations				
3100000000000000	00 : Safe, secure, responsive and reliable LRT services provided		1,418,500,000		1,418,500,000
3101000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		1,418,500,000		1,418,500,000

Projects

Locally-Funded Project(s)	1,418,500,000	1,418,500,000
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310100200001000 Acquisition of New Trainsets	1,418,500,000	1,418,500,000
Sub-total, Operations	1,418,500,000	1,418,500,000
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TOTAL NEW APPROPRIATIONS	P 1,473,987,000	P 1,473,987,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,473,987
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Total Maintenance and Other Operating Expenses	1,473,987
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Total Current Operating Expenditures	1,473,987
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TOTAL NEW APPROPRIATIONS	1,473,987
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H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,630,000,000

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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
10000000000000000000 General Administration and Support		P 275,000,000		P 275,000,000
30000000000000000000 Operations		1,355,000,000		1,355,000,000
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RAILWAY SYSTEM MAINTENANCE PROGRAM		1,355,000,000		1,355,000,000
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TOTAL NEW APPROPRIATIONS		P 1,630,000,000		P 1,630,000,000
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New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS							
10000000000000	General Administration and Support						
100000000001000	General Management and Supervision		P	275,000,000			P 275,000,000
Sub-total, General Administration and Support					----- 275,000,000		----- 275,000,000
300000000000000	Operations						
310000000000000	00 : Safe, reliable and efficient rail services provided				1,355,000,000		1,355,000,000
310100000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM				1,355,000,000		1,355,000,000
310100100004000	Rolling stock maintenance				30,000,000		30,000,000
310100100005000	Track maintenance				75,000,000		75,000,000
310100100006000	Bridges maintenance				50,000,000		50,000,000
310100100007000	Station renovation				10,000,000		10,000,000
Projects							
Locally-Funded Project(s)					1,190,000,000		1,190,000,000
310100200001000	Acquisition of Trains				500,000,000		500,000,000
310100200002000	Consultancy Signalling				50,000,000		50,000,000
310100200003000	Operations Safety Simulator				50,000,000		50,000,000
310100200004000	Level Crossing, Signalling and Interlocks				590,000,000		590,000,000
Sub-total, Operations					----- 1,355,000,000		----- 1,355,000,000
TOTAL NEW APPROPRIATIONS				P	1,630,000,000 =====		P 1,630,000,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,630,000
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Total Maintenance and Other Operating Expenses	1,630,000
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Total Current Operating Expenditures	1,630,000
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TOTAL NEW APPROPRIATIONS	1,630,000
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