

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder..... P 58,721,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 48,721,000	P	P	P 48,721,000
3000000000000000 Operations			10,000,000	10,000,000
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ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
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TOTAL NEW APPROPRIATIONS	P 48,721,000	P	P 10,000,000	P 58,721,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 48,721,000		P 48,721,000
Sub-total, General Administration and Support			48,721,000		48,721,000
Operations					
3100000000000000	00 : Business located and operating within the economic zone increased			10,000,000	10,000,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			10,000,000	10,000,000
310100100001000	Ecozone infrastructure development			10,000,000	10,000,000
Sub-total, Operations				10,000,000	10,000,000
TOTAL NEW APPROPRIATIONS			P 48,721,000	P 10,000,000	P 58,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlays		
Investment Outlay		10,000
Total Capital Outlays		10,000
TOTAL NEW APPROPRIATIONS		58,721

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 279,228,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 32,782,000		P 32,782,000
2000000000000000	Support to Operations		16,391,000		16,391,000
3000000000000000	Operations		230,055,000		230,055,000
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	EXPORT/TRADE PROMOTION PROGRAM		230,055,000		230,055,000
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	TOTAL NEW APPROPRIATIONS		P 279,228,000		P 279,228,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 32,782,000		P 32,782,000
	Sub-total, General Administration and Support		32,782,000		32,782,000
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2000000000000000	Support to Operations				
200000100001000	Institutional promotion and information services management		16,391,000		16,391,000
	Sub-total, Support to Operations		16,391,000		16,391,000
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3000000000000000	Operations				
3100000000000000	00 : Increased Trade Promotion Activities		230,055,000		230,055,000

34 GENERAL APPROPRIATIONS ACT, FY 2019

31010000000000	EXPORT/TRADE PROMOTION PROGRAM	230,055,000	230,055,000
310100100001000	Signature Events	104,675,000	104,675,000
310100100002000	Overseas Trade Fairs	125,380,000	125,380,000
Sub-total, Operations		230,055,000	230,055,000
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TOTAL NEW APPROPRIATIONS		P 279,228,000	P 279,228,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

279,228

Total Maintenance and Other Operating Expenses

279,228

Total Current Operating Expenditures

279,228

TOTAL NEW APPROPRIATIONS

279,228

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G. 3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,500,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 1,500,000,000		P 1,500,000,000
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PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
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TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Sustainable MSMEs increased		P 1,500,000,000		P 1,500,000,000
3101000000000000	PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
310100100001000	Microfinance for Lending		1,450,000,000		1,450,000,000
310100100003000	Mobilization and Monitoring		50,000,000		50,000,000
Sub-total, Operations			1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS			P 1,500,000,000		P 1,500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,500,000
Total Maintenance and Other Operating Expenses		1,500,000
Total Current Operating Expenditures		1,500,000
TOTAL NEW APPROPRIATIONS		1,500,000