

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder.....P 325,317,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 325,317,000		P 325,317,000
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	WATER SUPPLY AND SANITATION PROGRAM		325,317,000		325,317,000
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	TOTAL NEW APPROPRIATIONS	P	325,317,000	P	325,317,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access of Filipinos to adequate Level III water supply and sanitation system improved		P 325,317,000		P 325,317,000
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3101000000000000	WATER SUPPLY AND SANITATION PROGRAM		325,317,000		325,317,000
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310100100002000	Provision of Level III potable water supply and adequate sanitation system - Installation of service connections in the NHA's resettlement areas		325,317,000		325,317,000
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	Sub-total, Operations		325,317,000		325,317,000
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	TOTAL NEW APPROPRIATIONS	P	325,317,000	P	325,317,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	325,317
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Total Maintenance and Other Operating Expenses	325,317
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Total Current Operating Expenditures	325,317
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TOTAL NEW APPROPRIATIONS	325,317
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