

D.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,083,063,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 1,083,063,000		P 1,083,063,000
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	HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		161,163,000		161,163,000
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	TOTAL NEW APPROPRIATIONS		P 1,083,063,000		P 1,083,063,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable tertiary pediatric health care services assured		P 1,083,063,000		P 1,083,063,000
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3101000000000000	HOSPITAL SERVICES PROGRAM		921,900,000		921,900,000
310100100001000	Assistance to Indigent patients		663,022,000		663,022,000
310100100002000	Acquisition of Various Medical Equipment		62,646,000		62,646,000
Projects					
Locally-Funded Project(s)			196,232,000		196,232,000
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310100200001000	Construction of New Building		75,800,000		75,800,000
310100200002000	Establishment/Completion/Renovation and Expansion of Facilities		120,432,000		120,432,000

310200000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000	161,163,000
310200100001000	Conduct of research and development activities	10,744,000	10,744,000
310200100002000	Education and training for health professionals	150,419,000	150,419,000
Sub-total, Operations		1,083,063,000	1,083,063,000
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TOTAL NEW APPROPRIATIONS		P 1,083,063,000	P 1,083,063,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,083,063

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Total Maintenance and Other Operating Expenses

1,083,063

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Total Current Operating Expenditures

1,083,063

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TOTAL NEW APPROPRIATIONS

1,083,063

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