

B. 2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,028,986,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 1,028,986,000		P 1,028,986,000
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MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
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TOTAL NEW APPROPRIATIONS		P 1,028,986,000		P 1,028,986,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Access to electrification expanded		P 1,028,986,000		P 1,028,986,000
3101000000000000	MISSIONARY ELECTRIFICATION PROGRAM		1,028,986,000		1,028,986,000
310100100001000	Commissioning of additional generating capacity		533,004,000		533,004,000
Projects					
Locally-Funded Project(s)			495,982,000		495,982,000
310100200002000	Construction of Transmission Line and Substation Facilities - Rehabilitation of Puerto Galera-Mamburao 69KV Transmission Line		240,625,000		240,625,000
310100200003000	Construction of Transmission Line and Substation Facilities - Mindoro-Pinamalayan Substation Project		127,679,000		127,679,000
310100200004000	Construction of Transmission Line and Substation Facilities - Mindoro-Sablayan Substation Project		127,678,000		127,678,000
Sub-total, Operations			1,028,986,000		1,028,986,000
TOTAL NEW APPROPRIATIONS			P 1,028,986,000		P 1,028,986,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,028,986
Total Maintenance and Other Operating Expenses		1,028,986
Total Current Operating Expenditures		1,028,986
TOTAL NEW APPROPRIATIONS		1,028,986