

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 3,366,953,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000
	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		933,926,000	223,065,000	1,156,991,000
	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		431,134,000	348,931,000	780,065,000
	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	47,909,000	276,548,000	1,105,440,000	1,429,897,000
	TOTAL NEW APPROPRIATIONS	P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Ecological, safe and efficient solid waste disposal and management ensured		P 933,926,000	P 223,065,000	P 1,156,991,000
	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		933,926,000	223,065,000	1,156,991,000
310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		933,926,000		933,926,000

Projects

Foreign-Assisted Project(s)		223,065,000	223,065,000
310100300003000	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination	200,759,000	200,759,000
	Loan Proceeds	200,759,000	200,759,000
	Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination	22,306,000	22,306,000
	GOP Counterpart	22,306,000	22,306,000
3200000000000000	00 : Safe and smooth flow of traffic in Metro Manila thoroughfares assured	431,134,000	348,931,000
3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM	431,134,000	348,931,000
320100100001000	Operations and maintenance of various transport facilities and infrastructures	66,287,000	66,287,000

Projects

Locally-Funded Project(s)		364,847,000	348,931,000	713,778,000
320100200006000	MMDA Roadside Maintenance Program - Out-of- School Youth Towards Economic Recovery Program (OYSTERS)	212,440,000		212,440,000
320100200010000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel	53,106,000		53,106,000
320100200011000	Clearing and Removal of Obstruction within 500m Radius of Pasig River Ferry Stations		21,905,000	21,905,000
320100200012000	Purchase of Five (5) Pontoons (DBM, Sta. Elena, Eastwood, Riverbanks, Kapasigan)		20,000,000	20,000,000
320100200013000	Bikeway Development		65,626,000	65,626,000
320100200014000	Purchase of One (1) Hauling Barge		15,000,000	15,000,000
320100200015000	Purchase of Nine (9) PWD Manlift		18,000,000	18,000,000
320100200016000	Pasig River Art for Urban Change Phase II	13,345,000		13,345,000
320100200017000	Operation of Pasig River Ferry Service	85,956,000		85,956,000
320100200018000	Design and Construction of Footbridge with Solar Powered Lightings along MIA Road in front of Tambo Elementary School, Paranaque City		8,400,000	8,400,000
320100200019000	Procurement and Installation of CCTV Cameras for MMDA No Contact Apprehension Program		200,000,000	200,000,000

3300000000000000	00 : Flood mitigation assured	47,909,000	276,548,000	1,105,440,000	1,429,897,000
3301000000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	47,909,000	276,548,000	1,105,440,000	1,429,897,000
330100100001000	Flood control and management personnel	47,909,000			47,909,000
330100100002000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		276,548,000	3,545,000	280,093,000
Projects					
Locally-Funded Project(s)				1,101,895,000	1,101,895,000
330100200171000	Rehabilitation of Drainage System along Rodriguez St. & Vicinity, Balut, Tondo, District I, Manila			5,000,000	5,000,000
330100200172000	Rehabilitation / Deepening of Estero De La Reina (Pritil Bridge to C.M. Recto), Tondo, District I, Manila			25,000,000	25,000,000
330100200173000	Rehabilitation / Declogging of Drainage System in the Vicinity of Moriones St., Juan Luna St., and Dagupan St., Tondo, District I, Manila			4,545,000	4,545,000
330100200174000	Rehabilitation / Deepening of Estero De Magdalena Tondo, District II, Manila			25,000,000	25,000,000
330100200175000	Rehabilitation of Drainage System along Rizal Ave. and Vicinity (Phase II), Tondo, District II, Manila			5,000,000	5,000,000
330100200176000	Rehabilitation / Construction of Additional Manholes Inlets along J. Abad Santos and Vicinity Tondo, District II, Manila			4,545,000	4,545,000
330100200177000	Upgrading / Improvement of Drainage System along Lope de Vega - Oroquieta Streets and Vicinities (Phase I), Sta. Cruz, District III, Manila			20,000,000	20,000,000
330100200178000	Improvement / Maintenance of Estero De Quiapo, Quiapo, District III, Manila			7,000,000	7,000,000
330100200179000	Upgrading of Drainage System along C.M. Recto Avenue & Vicinities, Sta. Cruz, District III, Manila			7,545,000	7,545,000
330100200180000	Upgrading / Improvement of Drainage System along S.H. Loyola - Quintos Streets and Vicinities, Sampaloc, District IV, Manila			10,000,000	10,000,000
330100200181000	Improvement / Maintenance along M. Dela Fuente, V.G. Cruz Street and Vicinities, Sampaloc, District IV, Manila			14,545,000	14,545,000

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330100200182000	Improvement / Maintenance of Antipolo Street and Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
330100200183000	Drainage Improvement and Maintenance along Perez St. and Vicinity, Paco, District V, Manila	4,545,000	4,545,000
330100200184000	Improvement and Deepening of Estero de Paco, District V, Paco, Manila	15,000,000	15,000,000
330100200185000	Improvement and Deepening of Estero de Tripa De Gallina, District V, Manila	15,000,000	15,000,000
330100200186000	Improvement and Deepening of Estero De Pandacan, District VI, Manila	10,000,000	10,000,000
330100200187000	Improvement and Deepening of Estero De San Miguel, District VI, Manila	10,000,000	10,000,000
330100200188000	Drainage Improvement and Maintenance along Jesus St. and Vicinity, District VI, Manila	7,545,000	7,545,000
330100200189000	Drainage Improvement and Maintenance along Pedro Gil St. and Vicinity, District VI, Manila	7,000,000	7,000,000
330100200190000	Drainage Improvement and Concreting at Barangay Bungad, District I, Quezon City	10,000,000	10,000,000
330100200191000	Improvement along Balon - Bato Creek District I, Quezon City	5,000,000	5,000,000
330100200192000	Drainage Improvement and Concreting at Barangay Ramon Magsaysay District I, Quezon City	5,000,000	5,000,000
330100200193000	Drainage Improvement and Concreting at Barangay Vasra, District I, Quezon City	4,545,000	4,545,000
330100200194000	Drainage Improvement and Concreting at Barangay Project 6, District I, Quezon City	10,000,000	10,000,000
330100200195000	Drainage Improvement and Concreting at Barangay Bagong Silangan, District II, Quezon City	15,000,000	15,000,000
330100200196000	Drainage Improvement and Concreting at Barangay Batasan Hills, District II, Quezon City	10,000,000	10,000,000
330100200197000	Drainage Improvement and Concreting at Barangay Payatas, District II, Quezon City	9,545,000	9,545,000
330100200198000	Upgrading of Drainage System along Rosa Alvero St. and its Vicinities, District III, Quezon City	20,000,000	20,000,000

330100200199000	Drainage Improvement along Aurora Blvd. and Its Vicinities, District III, Quezon City	14,545,000	14,545,000
330100200200000	Drainage Improvement / Road Concreting along Victory Ave., and its Vicinities, District IV, Quezon City	18,000,000	18,000,000
330100200201000	Improvement of San Juan River and its Vicinities, District IV, Quezon City	16,545,000	16,545,000
330100200202000	Drainage Improvement and Concreting at Barangay Capri, District V, Quezon City	10,000,000	10,000,000
330100200203000	Drainage Improvement and Concreting at Barangay Nagkaisang Nayon, District V, Quezon City	14,545,000	14,545,000
330100200204000	Drainage Improvement and Concreting at Barangay North Fairview, District V, Quezon City	10,000,000	10,000,000
330100200205000	Drainage Improvement and Concreting at Barangay Sauyo, District VI, Quezon City	10,000,000	10,000,000
330100200206000	Drainage Improvement and Concreting at Barangay Tandang Sora, District VI, Quezon City	12,545,000	12,545,000
330100200207000	Drainage Improvement and Concreting at Barangay Culi at, District VI, Quezon City	12,000,000	12,000,000
330100200208000	Proposed Improvement / Maintenance of Malabon - Tullahan River and its Vicinity, Malabon City	31,000,000	31,000,000
330100200209000	Proposed Improvement / Maintenance of Navotas - Marala River and its Vicinity, Navotas City	34,545,000	34,545,000
330100200210000	Proposed Improvement of Pasong Malapad Creek, District I, Caloocan City	5,000,000	5,000,000
330100200211000	Proposed Drainage Improvement along Gen. Luis St., District I, Caloocan City	8,000,000	8,000,000
330100200212000	Proposed Drainage Improvement along Zabarte Road, District I, Caloocan City	7,000,000	7,000,000
330100200213000	Proposed Improvement of Camarin Creek, District I, Caloocan City	14,545,000	14,545,000
330100200214000	Proposed Drainage Improvement along Langaray St. & Vicinities, District II, Caloocan City	14,545,000	14,545,000
330100200215000	Proposed Drainage Improvement along Samson Road & Vicinities, District II, Caloocan City	7,500,000	7,500,000

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330100200216000	Proposed Drainage Improvement along 6th Avenue & Vicinities, District II, Caloocan City	12,500,000	12,500,000
330100200217000	Proposed Improvement of Dulong Tangke Creek, District I, Valenzuela City	9,545,000	9,545,000
330100200218000	Drainage Improvement of Veinte Reales Creek, District I, Valenzuela City	8,000,000	8,000,000
330100200219000	Proposed Improvement of Maysan Creek, District I, Valenzuela City	5,000,000	5,000,000
330100200220000	Proposed Improvement of Malanday Creek, District I, Valenzuela City	7,000,000	7,000,000
330100200221000	Proposed Improvement of Santolan River, District I, Valenzuela City	5,000,000	5,000,000
330100200222000	Proposed Improvement of Marulas Creek, District II, Valenzuela City	10,000,000	10,000,000
330100200223000	Proposed Drainage Improvement along Tadeo St. & Vicinities, District II, Valenzuela City	10,000,000	10,000,000
330100200224000	Proposed Drainage Improvement along I. Francisco St. & Vicinities, District II, Valenzuela City	14,545,000	14,545,000
330100200225000	Dredging of Maricaban Creek, (Phase III) Pasay City	10,000,000	10,000,000
330100200226000	Dredging of Libertad Retarding Pond, (Phase II) Pasay City	10,000,000	10,000,000
330100200227000	Dredging of Tripa de Gallina Station Retarding Pond, Pasay City	9,545,000	9,545,000
330100200228000	Deepening / Desilting of Cutcut Creek, Pasay City	5,000,000	5,000,000
330100200229000	Improvement / Desilting of Bangkal Creek, District I, Makati City	8,000,000	8,000,000
330100200230000	Improvement / Desilting of Calatagan Creek, District I, Makati City	5,000,000	5,000,000
330100200231000	Desilting of PNR Canal Arnalz Avenue - Makati Avenue Diversion Channel and PNR Canal Magallanes, District I, Makati City	5,000,000	5,000,000
330100200232000	Improvement / Desilting of Maricaban Creek, District I, Makati City	5,000,000	5,000,000
330100200233000	Improvement / Rehabilitation of Fence along Estero Tripa de Gallina, District I, Makati City	4,545,000	4,545,000

330100200234000	Improvement / Desilting of Faraday Main, District I, Makati City	7,000,000	7,000,000
330100200235000	Improvement / Riprapping along Makati - Pateros River, District II, Makati City	12,545,000	12,545,000
330100200236000	Riprapping / Desilting along San Juan Creek (Phase III), District II, Makati City	5,000,000	5,000,000
330100200237000	Improvement of Maya Creek, District II, Makati City	5,000,000	5,000,000
330100200238000	Improvement / Desilting of Balisampan Creek, District II, Makati City	5,000,000	5,000,000
330100200239000	Drainage Improvement along Kalayaan Avenue District II, Makati City	7,000,000	7,000,000
330100200240000	Improvement along Roxas Open Canal (Parañaque Side) Barangay Baclaran, District I, Parañaque City	8,000,000	8,000,000
330100200241000	Improvement along Villanueva Creek Barangay San Isidro, District I, Parañaque City	8,000,000	8,000,000
330100200242000	Proposed Dredging along Baloc-Baloc Creek going to San Dionisio River, Barangay San Dionisio, District I Parañaque City	8,000,000	8,000,000
330100200243000	Improvement along Kay Boboy Creek, Barangay San Dionisio, District I, Parañaque City	10,545,000	10,545,000
330100200244000	Improvement along Baliaug Creek, Barangay Merville, District II, Parañaque City	10,000,000	10,000,000
330100200245000	Improvement of Sapang Buwaya Creek and Tributaries, Barangay San Antonio, District II, Parañaque City	8,000,000	8,000,000
330100200246000	Proposed Drainage Improvement along Bodoni St. (Phase III) and Vicinity, Barangay San Antonio, District II, Parañaque City	6,000,000	6,000,000
330100200247000	Improvement Along Paete Creek, Barangay Merville, Parañaque City	10,545,000	10,545,000
330100200248000	Drainage Improvement at Talisayin St. Corner Manukan Street and Vicinity, Barangay Manuyo 2, Las Piñas City	10,000,000	10,000,000
330100200249000	Improvement Along Dahlig Creek, Barangay Pulang Lupa Uno, Las Piñas City	8,000,000	8,000,000
330100200250000	Proposed Riprapping and Desilting along Marulas Creek, Barangay Manuyo Dos, Las Piñas City	6,000,000	6,000,000
330100200251000	Improvement along Balihatar Creek, Casimiro Townhomes, Barangay Pulang Lupa Uno, Las Piñas City	10,545,000	10,545,000

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330100200252000	Improvement along Poblacion River (Phase II) Barangay Poblacion, Muntinlupa City	8,545,000	8,545,000
330100200253000	Improvement along Cupang-Alabang River, Barangay Alabang-Cupang, Muntinlupa City	10,000,000	10,000,000
330100200254000	Construction / Repair of Drainage System along Summitville to connect to Daang Maharlika, Barangay Putatan, Muntinlupa City	10,000,000	10,000,000
330100200255000	Construction / Repair / Rehabilitation/Improvement of Drainage System, Purok 7, Burgos St. and Vicinity, Barangay Poblacion, Muntinlupa City	6,000,000	6,000,000
330100200256000	Dredging / Deepening of Balanti Creek, Phase III, District I, Marikina City	5,000,000	5,000,000
330100200257000	Construction of Drainage (RCBC) along Kamachile St. and Vicinity Brgy. Malanday, District I, Marikina City	14,545,000	14,545,000
330100200258000	Construction of Drainage (RCBC) along Reposo St. and Vicinity Brgy. Malanday, District I, Marikina City	15,000,000	15,000,000
330100200259000	Construction of Bridge along Dela Paz St., Brgy. Fortune, District II, Marikina City	7,000,000	7,000,000
330100200260000	Construction of Drainage along Dela Paz St. Brgy. Fortune District II, Marikina City	20,000,000	20,000,000
330100200261000	Riprapping / Dredging of Champaca Creek, Phase IV, Brgy. Fortune, District II, Marikina City	7,545,000	7,545,000
330100200262000	Riprapping / Dredging of Pinagkrusan Creek, Pasig City	10,000,000	10,000,000
330100200263000	Desilting of Manggahan Floodway, Pasig City	20,000,000	20,000,000
330100200264000	Drainage Improvement along Dr. Sixto Ave., Brgy. Rosario, Pasig City	4,545,000	4,545,000
330100200265000	Proposed RCBC at Bagumbayan, Taguig-Pateros	10,000,000	10,000,000
330100200266000	Drainage Improvement at Brgy. Palingon, Taguig-Pateros	4,545,000	4,545,000
330100200267000	Drainage Improvement at Brgy. Aguho, Taguig-Pateros	10,000,000	10,000,000
330100200268000	Drainage Improvement at Brgy. Tipas, Taguig-Pateros	5,000,000	5,000,000
330100200269000	Drainage Improvement at Brgy. Napindan, Taguig-Pateros	5,000,000	5,000,000
330100200270000	Proposed RCBC at Brgy. Pinagsama, Taguig City	15,000,000	15,000,000

330100200271000	Drainage Improvement at Brgy. Western Bicutan, Taguig City			14,545,000	14,545,000
330100200272000	Drainage Improvement at Brgy. Katuparan, Taguig City			5,000,000	5,000,000
330100200273000	Proposed RCBC at Brgy. Progreso, San Juan City			20,000,000	20,000,000
330100200274000	Proposed RCBC at Brgy. Salapan leading to Pumping Station, San Juan City			14,545,000	14,545,000
330100200275000	Proposed RCBC at Aglipay St., Mandaluyong City			10,000,000	10,000,000
330100200276000	Proposed Additional Pump at Aglipay Pumping Station, Mandaluyong City			5,000,000	5,000,000
330100200277000	Proposed Raising of Bridge at Aglipay St., Mandaluyong City			15,000,000	15,000,000
330100200278000	Proposed RCBC at Bernardo St., Mandaluyong City			4,545,000	4,545,000
Sub-total, Operations		47,909,000	1,641,608,000	1,677,436,000	3,366,953,000
TOTAL NEW APPROPRIATIONS		P 47,909,000	P 1,641,608,000	P 1,677,436,000	P 3,366,953,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

36,672

Total Basic Pay

36,672

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

612

Mid-Year Bonus - Civilian

3,056

Year End Bonus

3,056

Cash Gift

510

Productivity Enhancement Incentive

510

Step Increment

92

Total Other Compensation Common to All

10,524

10 GENERAL APPROPRIATIONS ACT, FY 2019

Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	469
Employees Compensation Insurance Premiums	122

Total Other Benefits	713

Total Personnel Services	47,909

Maintenance and Other Operating Expenses	
Travelling Expenses	142
Supplies and Materials Expenses	72,132
Utility Expenses	85,384
Communication Expenses	540
Demolition/Relocation and Desilting/Dredging Expenses	250
Professional Services	376,268
General Services	960,386
Repairs and Maintenance	135,934
Taxes, Insurance Premiums and Other Fees	3,821
Other Maintenance and Operating Expenses	
Advertising Expenses	211
Representation Expenses	700
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	500
Other Maintenance and Operating Expenses	340

Total Maintenance and Other Operating Expenses	1,641,608

Total Current Operating Expenditures	1,689,517

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,440,891
Machinery and Equipment Outlay	236,545

Total Capital Outlays	1,677,436

TOTAL NEW APPROPRIATIONS	3,366,953
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